**Law Enforcement Unit Costs per Agency**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Division of State Patrol | Dane County | Rock County |
| Sergeant Hourly Rate | $75.00 | Not Applicable | Not Applicable |
| Trooper Hourly Rate | $60.00 | $XX.XX | $59.00 |
| Weighted Avg Hourly Rate | $61.50 |  | $59.00 |
| Administrative Costs | $0.00 | $0.00 | $0.00 |
| Vehicle Cost\* | $33.00 ($0.55/mile) | $32.70 ($0.545/mile) | $32.70 ($0.545/mile) |
| Meals | $0.00 | $0.00 | $0.00 |
| Miscellaneous | $0.00 | $0.00 | $0.00 |
| Hours Available/Week | 56 |  | 56 \*\* (or possibly more) |
| Four-hour shift per segment | $279.00 |  | $268.70 |
| Weekly cost per four-hour shift per segment (7 days) | $1,953.00 |  | $1,880.90 |
| Annual cost per four-hour shift per segment\*\*\* | $38,781.00 |  | $37,349.30 |

\*Vehicle cost based on 60-miles per four-hour shift.

\*\*Rock County has no minimum shift requirements per their union contracts, but would prefer four-hour shifts.

\*\*\*Annual costs based on July 1, 2018 through November 16, 2018 (e.g., the end of the 2018 construction season). This equates to 139 days of coverage.