



Transportation

Prepared for:
Wisconsin Department of
Transportation
Northwest Region
718 W. Clairemont Ave
Eau Claire, WI 54701

Prepared by:
AECOM
1350 Deming Way, Suite 100
Middleton, WI 53562

STH 65 Highway Safety Manual Analysis

County Line Road – USH 8
Polk County
WisDOT Project ID 0695-21-50
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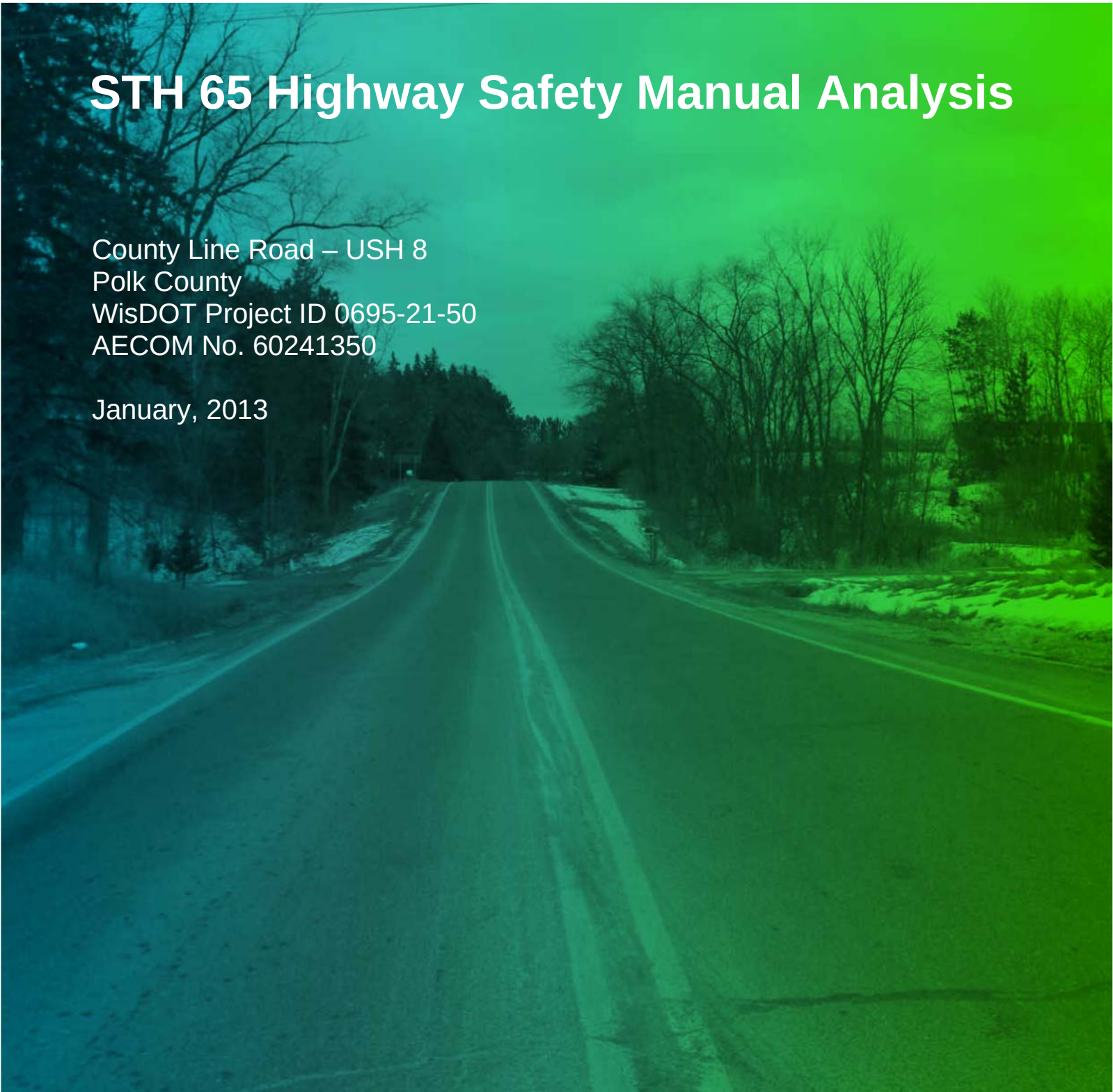


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STH 65 HIGHWAY SAFETY MANUAL ANALYSIS

EXECUTIVE SUMMARY

AECOM completed a safety analysis for 14.1 miles of STH 65 between the St. Croix County Line and USH 8 in Polk County, WI for the Wisconsin Department of Transportation Northwest Region. The objective of this project was to prepare a prioritized list of roadway improvements on STH 65 by applying Highway Safety Manual (HSM) procedures to the corridor.

Applying the HSM involves five major steps: segmentation, diagnosis, selection of countermeasures, economic appraisal, and prioritization of projects.

The STH 65 corridor was divided into 9 large segments for analysis. 27 horizontal curves were analyzed individually. Crash data, crash reports, and crash diagrams were analyzed to identify crash patterns throughout the corridor. Some emerging trends included a high proportion of lane departure crashes (80.8%), speed related crashes (45.2%), weather related crashes (34.2%), and negotiating-a-curve related crashes (39.7%). A majority of the crash rates calculated for the 9 segments of STH 65 were greater than the state average crash rates for similar roadway type.

Roadway deficiencies were identified from these crash trends. Sources of safety concerns include horizontal and vertical curves, backslopes and foreslopes, shoulder width, signing, pavement condition and friction, and speeding. In order to mitigate these deficiencies, the following countermeasures were considered:

- Centerline rumble stripEs
- Update signing to MUTCD standards
- Shoulder rumble strips
- Edgeline rumble stripEs
- Widen shoulder width to 6 feet
- Modifying the vertical alignment
- Chevrons
- Speed reducing pavement markings
- Flashing beacons on wooden posts
- Guardrail
- Skid resistant pavement
- Flattening horizontal curves

HSM procedures were applied to determine potential crash reductions for each countermeasure. Crash reductions were converted to a monetary value by multiplying the reduction by comprehensive societal crash costs. The cost to construct each improvement was calculated and a benefit cost ratio (BCR) was determined.

Finally, countermeasures were ranked using the incremental BCR analysis procedure in the HSM. All safety improvements with a BCR greater than 1 were included in an incremental BCR analysis to prioritize the projects. The results of this analysis are in Exhibit 10, Prioritized Improvements.

This analysis has identified a series of safety improvements that are expected to provide the region the most safety benefit per dollar for the STH 65 corridor. We recommend projects be considered that implement the safety improvements listed in Exhibit 10 with the exceptions and refinements documented in the report recommendation.

STH 65 HIGHWAY SAFETY MANUAL ANALYSIS

AECOM completed a safety analysis of the STH 65 corridor between the St. Croix County Line and USH 8 in Polk County, WI for the Wisconsin Department of Transportation Northwest Region. The project corridor is 14.1 miles in length. A project location map is in Exhibit 1, Project Location Map.

The objective of this project was to prepare a prioritized list of roadway improvements on STH 65 by applying Highway Safety Manual (HSM) procedures to the corridor.

Existing Conditions

STH 65 is a rural two lane undivided roadway with a posted speed limit of 55 mph (60 mph design speed) and rolling terrain. The roadway typical section includes 12 foot lanes and paved or gravel shoulders with a width of between one and two feet. STH 65 is functionally classified as a minor arterial. There are an average of six driveways per mile and a total of 21 intersections throughout the project length. The surrounding land use is predominantly farmland and forest with some wetland areas.

The intersection of STH 65 and CTH K was recently reconstructed and was not included in this analysis. Additionally, a Highway Safety Improvement Program (HSIP) project was recently programmed for a 0.6 mile section of STH 65 from 40th Avenue to the north through a series of sharp curves. This section of STH 65 was also not included in our analysis.

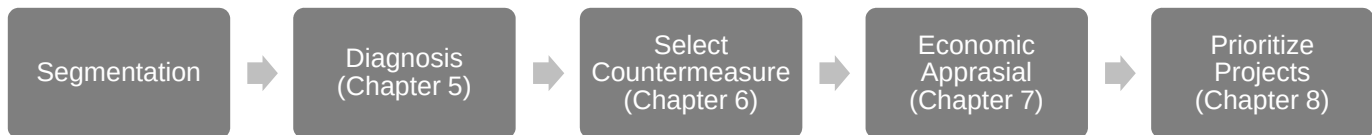
Data

Data was collected from the Wisconsin Department of Transportation Northwest Region for use in this safety analysis. This data includes:

- AADT Traffic Counts (2009)
- AADT Traffic Forecast (2018, 2028, & 2038)
- Crash Data: January 2005 - June 2011 (6.5 years)
- Crash Reports
- Crash Diagrams
- As-Built Construction Drawings
- R/W Plats
- Photo log
- Topographic Map
- Functional Classification Map from 2009
- Meta-Manager data was used to aid in the segmentation process and to determine shoulder widths.

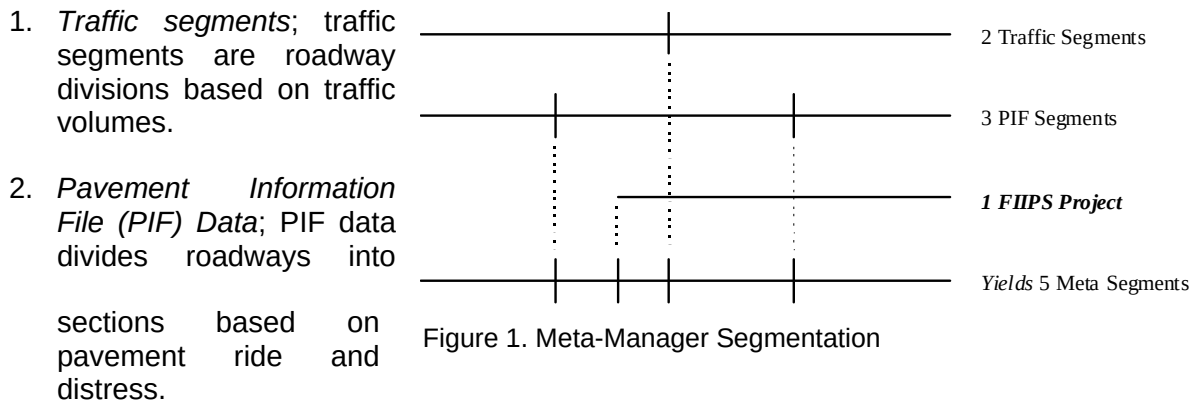
Application of the Highway Safety Manual

The HSM, developed by the American Association of State Highway and Transportation Officials (AASHTO), provides users with quantitative information for decision making by using a predictive approach to safety. Historically, safety analysis has been completed using a reactive approach based on existing crash trends. HSM procedures produce an expected average crash frequency as a function of historical crash data, geometric features of the road, length of road, and AADT of the roadway. Chapters 4-9 of the HSM describe the roadway safety management process. For this analysis, the procedures in chapters 5-8 were completed. Chapter 4 is the network screening procedure and wasn't needed since the project location was already selected. Chapter 9 is the Safety Effectiveness Evaluation procedure. This procedure should be completed once the project is complete to measure its effectiveness. The remaining HSM procedures were completed in the following steps.



Segmentation

The first step in applying HSM procedures is to divide the project corridor into homogenous segments. WisDOT's Meta-Manager database was used to develop initial segmentation. Meta-Manager segmentation is created from the following sources. Figure 1 shows a sample segmentation.



To segment the STH 65 corridor, Meta-Manager segments were combined and segment divisions were adjusted to create nine segments with similar crash trends, roadway geometrics and roadway features. The STH 65 corridor segmentation is in Exhibit 2, Curve Advisory Speeds & Corridor Segmentation.

Horizontal curves with a radius less than 10,000 feet were also identified. University of Wisconsin-Madison Traffic Operations & Safety Laboratory (TOPS Lab) recently completed a study that found that curves with a radius greater than 10,000 feet didn't exhibit the same safety concerns as smaller radius curves. Horizontal curves are in Exhibit 2, Curve Advisory Speeds & Corridor Segmentation and labeled by station number of the PI of the curve.

Diagnosis

Descriptive Crash Statistics

The next step involved analyzing crash data, crash reports, and crash diagrams to identify trends. There were 84 crashes within the project limits during the analysis period, not including deer crashes. The crashes located within the HSIP project limits were included in the corridor crash analysis. The eleven crashes that occurred at the STH 65 & CTH K intersection were removed for the corridor crash analysis because of the recent improvement project at this location. The remaining 73 crashes were used in trend identification for the corridor. Crash severity was analyzed where:

- K = fatality
- A = incapacitating injury
- B = non-incapacitating injury
- C = possible injury
- PDO = property damage

A summary table of crash statistics and crash diagrams are in Exhibit 3-1, Descriptive Crash Statistics and Exhibit 3-2, Crash Diagrams. Significant corridor crash trends included:

- 15.1% K+A crashes
- 65.8% Injury crashes
- 80.8% Lane departure crashes
- 79.5% Single vehicle run-off-road crashes
- 39.7% Negotiating a curve
- 30.1% Night crashes
- 45.2% Speeding / too fast for conditions
- 34.2% Weather related crashes
- 21.9% Motorcycle crashes
- 13.7% Alcohol Related

Crash Rate

State trunk highway crash rates are reported for the 12 functional peer groups used by Meta-Manager. STH 65 is included in peer group 5, classified as "Rural STN ADT between 750 and 2000 ADT". These crash rates do not include deer crashes. A comparison of crash rates for peer group 5 and the calculated crash rates per segment on STH 65 are in Table 1 below. A rate flag has also been identified for each segment; those highlighted in red indicate segments with crash rates higher than one standard deviation above the state trunk highway crash rates. The rate flag was calculated using the same method as Meta-Manager.

	Segment Crash Rates									Peer Group 5 Crash Rate
Crash Severity	1	2	3	4	5	6	7	8	9	Average
Total	140	154	399	123	51	270	0	77	189	105
K+A	20	0	116	0	17	162	0	0	27	10
Injury (K, A, B, C)	70	108	270	86	34	216	0	58	135	42
PDO	70	46	129	37	17	54	0	19	54	63
Rate Flag	1.02	1.06	2.81	0.88	0.35	1.50	0.00	0.51	1.19	

Table 1. Segment crash rates (crashes per 100 million vehicle miles traveled) and rate flags.

Identifying Deficiencies

The observed crash trends were used in identifying roadway deficiencies that may have contributed to these trends. A variety of resources were used to identify deficiencies including historical crash data, field observations, photo log, as-built plans, and input from WisDOT staff. Deficiencies related to the following roadway attributes were identified:

- Stopping sight distance on vertical curves
- Stopping sight distance on horizontal curves
- Superelevations
- Curve advisory speeds
- Foreslopes and backslopes
- Signing
- Warning sign distance in advance of curves

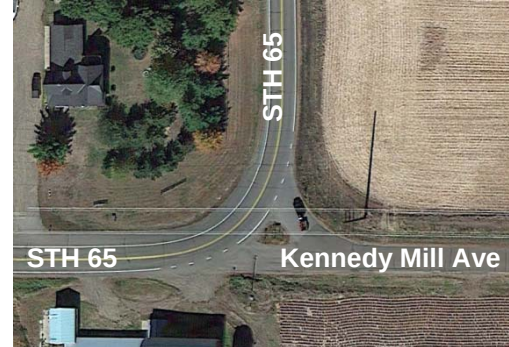
The following roadway attributes are not deficient, but may lead to safety concerns:

- Horizontal curve radii
- Shoulder width (paved and gravel)
- Poor pavement condition – structural distress and aging
- Inadequate pavement friction
- Driver behavior was a contributing factor in a number of crashes. Due to the rolling terrain and high number of curves, STH 65 is a popular “racing” route for motorcyclists and sports car drivers.

Intersections were also analyzed for deficiencies. There were few crashes that occurred at intersections within the project limits - only four intersections had more than one crash during the analysis period: CTH C, CTH F, Kennedy Mill Ave, and USH 8. The crashes that occurred at the CTH C intersection were due to the presence of a horizontal curve and crashes at the intersection of CTH F were due to a vertical curve north of the intersection. These vertical and horizontal curve deficiencies are part of the segment analysis. The USH 8 intersection had acceptable sight distance, sight triangles, signage, and an average annual crash rate of 0.24.

Based on these factors, these three intersections were not included in the HSM predictive analysis.

The Kennedy Mill Ave intersection is a T intersection where the north and west legs are STH 65 and the east leg is Kennedy Mill Ave. Since STH 65 “turns” at the intersection, STH 65 is not controlled and has a short turn radius, while Kennedy Mill Ave is stop controlled. An HSM analysis was completed to determine if this intersection could benefit from intersection reconfiguration.



STH 65 & Kennedy Mill Road Intersection

Countermeasures

Identifying Countermeasures

Countermeasures were identified to address the observed deficiencies. Resources used to develop the list of countermeasures include the HSM, NCHRP 500 series, FHWA speed management program, and FHWA Low Cost Treatments for Horizontal Curves. The following list of countermeasures was developed and refined with input from WisDOT staff:

Corridor segment applications:

- Install centerline rumble stripEs
- Update signing to MUTCD standards
- Install shoulder rumble strips (would require construction of a paved shoulder)
- Install edgeline rumble stripEs
- Widen shoulder width to 6 feet (3 feet paved, 3 feet gravel)
- Modify vertical alignment to flatten vertical curves with insufficient stopping sight distance

Horizontal curve applications:

- Install Chevrons
- Install speed reducing pavement markings (pavement markings in the traveled lane with variable spacing that cause drivers to slow based on their perception of speed)
- Install Solar powered flashing beacons to supplement advance curve signs
- Install Guardrail
- Install skid resistant pavement overlay (0.5 inch asphaltic overlay)
- Flatten horizontal curves

Expected Crash Frequency

The first step in applying countermeasures is to establish a baseline crash frequency for the existing road. This was completed using a safety performance function (SPF) per HSM procedures. The SPF for rural two-lane two-way roads was used for this project. The SPF is a regression equation that calculates the predicted average crash frequency based on AADT and segment length and modified for specific site conditions through the use of crash modification factors (CMFs). CMFs may be used to account for lane widths, shoulder widths, lighting presence, access density, etc.

A calibration factor should be applied to the SPF in order to adjust the SPF for local conditions and factors, such as climate, driver population, crash reporting thresholds, and crash reporting system procedures. Calibration factors should be developed based on crash data from a minimum of 30-50 sites with similar attributes. The UW TOPS Laboratory is in the process of developing calibration factors, but they are not yet complete. As a result, a calibration factor of 1 was used for this analysis. Without calibration, the calculated crash frequency will not be adjusted for local conditions, but the prioritization of improvements will not be affected.

The accuracy of the predicted average crash frequency for each segment of STH 65 can be improved by using observed crash data to modify the predicted crash frequency using the Empirical Bayes (EB) method. By using the EB method, the predicted average crash frequency and observed crash frequency are combined and weighted based on the variance of the SPF to produce the expected crash frequency.

$$N_{expected} = w * N_{predicted} + (1 - w) * N_{observed} \quad (\text{HSM C-8})$$

$N_{expected}$ = estimate of expected average crash frequency for study period

$N_{predicted}$

= predictive model estimate of predicted average crash frequency for the study period

$N_{observed}$ = observed crash frequency at the site over the study period

w = weighted adjustment to be placed on the SPF prediction

For this analysis, the expected average crash frequency was divided into severity levels K, A, B, C, and PD, whereas the HSM divides crash frequency into fatal/injury and PDO. The HSM provides a default distribution for crash severity based on national research, but encourages the use of a crash severity distribution based on crash history for the project corridor. A crash severity distribution specific to the STH 65 corridor was developed and is in Table 2 below.

Crash Type	Total Crashes	Crash Severity				
		K	A	B	C	PDO
Angle	11.0%	0%	0%	6.9%	0%	4.1%
Rear	1.4%	0%	0%	0%	0%	1.4%
Sideswipe/Opposite Direction	6.8%	1.4%	2.7%	0%	2.7%	0%
Ran off Road	80.8%	4.1%	6.9%	20.5%	20.5%	28.8%

Table 2. Crash severity distribution

Expected crash frequency was calculated for existing conditions and for a no-build condition with future traffic. The existing conditions model uses 2009 AADT traffic volumes, and the no-build model with future traffic uses interpolated 2023 forecasted traffic volumes. 2023 was selected as the analysis year for the no-build condition because it's the median year in the 10-year timeframe used in the economic appraisal. More information on the economic appraisal is included later in this report. A summary of predicted, observed, and expected average crash frequencies are in Exhibit 4-1, Segment Crash Frequencies Under Existing Conditions – 2009 & 2023 and Exhibit 4-2, Curve Crash Frequencies Under Existing Conditions – 2009 & 2023

Crash Modification Factors

The crash benefit of each countermeasure is determined by modifying the SPF to account for the changes that result from implementing the countermeasure. If the effects of the countermeasure are not quantifiable within the SPF, the crash benefit of the countermeasure is determined by multiplying the expected number of crashes by a CMF found in Part D of the

HSM or from other resources such as the online CMF clearing house website. The crash benefit of the following countermeasures was determined through modification of the SPF:

- Install centerline rumble stripEs
- Widen shoulder width to 6 feet
- Flatten horizontal curves
- Repave with proper superelevation rates

The crash benefit of the remaining countermeasures is in Table 3 below:

Countermeasure	CMF				
	All	Injury	PDO	Source*	Application
Update signing to MUTCD standards	-	0.85	0.93	CH	All Crashes
Install shoulder rumble strips/ Edgeline rumble stripEs	0.87	0.82	-	CH	Run-Off-Road Crashes
Modify vertical alignment	0.80	0.49	-	CH	All Crashes
Install chevrons	0.96	0.84	-	CH	All Crashes on Curve
Install speed reducing pavement marking	0.68	-	-	CH	All Crashes on Curve
Install solar powered flashing beacon to supplement advance curve signing	0.929	-	-	CH	All Crashes on Curve
Install guardrail	0.93	0.56 (K) / 0.53 (ABC)	-	CH	Run-Off-Road Crashes on Curve
Install skid resistant pavement overlay (0.5 inches)	0.684	-	-	CH	All Crashes on Curve
Construct safety edge	0.943	-	-	FHWA	All Crashes

* CH: CMF Clearing House; FHWA: Safety Evaluation of the Safety Edge Treatment (FHWA-HRT-11-025)

Table 3. Countermeasure part D CMFs

CMFs from Part D of the HSM, the CMF Clearinghouse, or other resources are meant to be applied independently of other CMFs. The HSM suggests the use of engineering judgment to determine if applying more than one CMF to a SPF will overestimate crash reduction. In general, no more than three CMFs should be applied to a SPF.

Expected Crash Reduction

The expected crash reduction is the difference in the expected crash frequency between the no-build condition and the improved condition with countermeasure. This was calculated for each countermeasure independently of other countermeasures for each segment and curve within the project corridor. The expected crash reduction was calculated for all crashes and divided

into reductions for each crash severity. The predicted, observed, and expected average crash frequencies for flattening horizontal curves are in Exhibit 5-1, Crash Frequency- Flattening Horizontal curves. Expected crash reductions are in Exhibit 5-2, Crash Frequency Reductions – Horizontal Curve Segments and Exhibit 5-3, Crash Frequency Reductions – Corridor Segments. The following methodology was used in these calculations:

- It was not possible to analyze the crash reduction of flattening horizontal curves independently when they were closely spaced. These curves were grouped together into horizontal curve realignment areas.
- There were many vertical curves with deficient stopping sight distance (based on a 60 mph design speed) throughout the project corridor. The percentage of each segment length with deficient vertical curvature was estimated and used to calculate the benefit of flattening deficient vertical curves.
- The following countermeasures included the crash reduction of more than one countermeasure:
 - o Widen shoulder width to 6 feet: Includes crash reduction of the safety edge.
 - o Shoulder rumble strips: Includes crash reduction of widening shoulder widths to 6 feet.
 - o Install Guardrail: Includes crash reduction of widening one shoulder width to 12 feet.
 - o Modify vertical alignment: Includes the crash reduction of widening shoulders to 6 feet and of applying a safety edge.
 - o Flattening horizontal curves: Includes the crash reduction of widening shoulders to 6 feet, safety edge, and proper superelevation rates.
- Any vertical alignment modification that fell within the limits of a horizontal curve realignment was attributed to flattening horizontal curves.

HSM Analysis results for the STH 65 & Kennedy Mill Avenue intersection are in Exhibit 6, STH 65 & Kennedy Mill Avenue

Economic Appraisal

An economic appraisal of each countermeasure was completed per HSM procedures to assess the viability of the countermeasure and prioritize the countermeasures that are viable. The economic appraisal focused on a 10 year service period from 2018 (design year) to 2028.

Crash Benefit

The crash reduction of each countermeasure was converted to a crash benefit – the monetary value assigned to a reduction in crashes. This is done by applying the societal crash costs in Table 7-1 of the HSM to the expected crash reduction. The average annual inflation rate between 2002 and 2012 was calculated using data from the Consumer Price Index. This rate was used to project 2018 societal crash costs from the 2005 societal crash costs in the HSM. The societal crash costs are below, listed as 2018 values (2005 values).

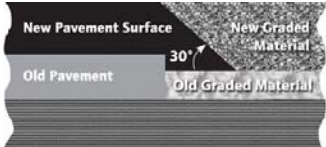
- Fatal/Injury (K+A+B) - \$210,200 (\$158,200)
- Possible Injury (C) - \$59,700 (\$44,900)
- PDO (O) - \$9,800 (7,800)

The following factors were considered in the determination of societal crash costs:

- Societal crash costs from the National Safety Council (NSC), USDOT, and WisDOT HSIP project evaluation factor calculations were considered for use in this analysis. The WisDOT HSIP costs were quite a bit lower than the other three resources, and the HSM, NSC, and USDOT costs were all similar. The HSM societal crash costs were used to remain consistent with HSM methodology.
- A combined KAB cost was used in place of a separate cost for each severity. Fatal and high severity crashes often have similar crash characteristics and the differences are frequently arbitrary factors like age or seatbelt use. Using a combined KAB cost allows us to account for high severity crashes without skewing the data towards fatal crashes.

Countermeasure Implementation Cost

Unit costs for each countermeasure are in Table 4 below. Costs in this table reflect the cost to apply the given countermeasure independently and don't include incidental costs (earthwork, R/W, etc.) needed to implement the countermeasure. Countermeasure costs for pavement treatments that could be applied to new or existing pavements (centerline / edgeline rumble stripEs, safety edge, skid resistant pavement) are for implementation in conjunction with a pavement project; implementation of these countermeasures as a retrofit would be more expensive. Countermeasure costs are in 2012 dollars.

Countermeasure	Example	Cost	Source	Service Life
Centerline Rumble StripEs		\$0.45 / ft	FHWA	20
Edgeline Rumble StripEs		\$0.90 / ft	FHWA	20
Safety Edge		\$0.41 / ft	FHWA	20
Update Signing to MUTCD Standards		\$0.47 / ft	Recent previous project bid tabs	10
Shoulder Rumble Strips		\$0.64 / ft centerline	New York State DOT	20

Chevrons		\$565 / curve	FHWA	10
Speed Reducing Pavement Markings		\$2260 / curve	FHWA	2
Solar Powered Flashing Beacon to Supplement Advance Curve Signing		\$3500 /curve	Tapco	10
Guardrail		End area treatment (first 50 ft on both ends) - \$250 ea \$20 / ft	Recent previous project bid tabs	10
Skid Resistant Pavement Overlay (0.5 inches)		\$0.25 / sq ft	Published references	5

Table 4, Countermeasure Unit Costs

Countermeasures that have combined crash reductions also have combined costs. See the *Expected Crash Reduction* section for a list of these countermeasures.

Plan & profile sheets were created to assess countermeasures that require reconstruction. These sheets include realignment of horizontal curves, realignment of vertical curves, and widening the existing shoulders. The purpose of this exercise was to provide costs for each individual vertical or horizontal realignment and segment-wide costs for widening shoulders. However, the majority of the project corridor was in a location of either a vertical or horizontal realignment and it was difficult to separate these realignments and find tie-in points to the existing alignment. As a result, a new vertical alignment was created for the entire project length, and divisions between horizontal and vertical realignment areas were approximated. Plan & Profile sheets for the corridor are in Exhibit 7, Proposed Plan and Profile. Also included in Exhibit 7 is a conceptual layout of the intersection modifications at the STH 65 & Kennedy Mill Avenue intersection. Cost Estimates for horizontal realignments, vertical realignments, shoulder widening, and intersection modifications are in Exhibit 8, Cost Estimates.

Benefit-Cost Analysis

A benefit-cost ratio (BCR) was calculated for each countermeasure applied to a corridor segment, horizontal curve, or group of horizontal curves. Curve groups are series of closely spaced curves that were combined for the application of specific countermeasures. Curve Groups are in Exhibit 2. The crash benefit for the BCR was calculated for a 10-year period (2018-2028) by converting the uniform annual benefit for the 10-year period to a 2018 value. The 2023 crash benefit was used as the uniform annual benefit to account for an increase in traffic volumes during the 10-year period. This 10-year crash benefit was converted to 2012 dollars using a 4% discount rate. A discount rate of 4% is used by the Highway Safety Information System, whose research is used by the FHWA. Countermeasure BCRs are in Exhibit 9-1, Benefit Cost Ratios – Corridor Segments, Exhibit 9-2, Benefit Cost Ratios - Horizontal Curve Segments, and Exhibit 9-3, Benefit Cost Ratios – Curve Groups.

Prioritize Projects

Countermeasures were filtered and prioritized using the Incremental BCR analysis procedures in HSM 8.2.1. This procedure involves completing a BCR analysis for each of the 182 potential safety improvements, removing any improvements with a BCR less than 1, and ranking the remaining improvements based on the ratio between the difference in crash benefit and the difference in cost. Of 183 potential safety improvements analyzed, 75 had a BCR of 1 or greater. A prioritized list of these countermeasures is in Exhibit 10, Prioritized Improvements.

Recommendations

This analysis has identified a series of safety improvements that are expected to provide the region the most safety benefit per dollar spent for the STH 65 corridor. We recommend projects be considered that implement the safety improvements listed in Exhibit 10. Our recommended corridor segment and horizontal curve locations for countermeasure implementation are in Table 5 below. The total costs in Exhibit 10 and Table 5 are not equal because Table 5 doesn't include Exhibit 10 countermeasures that are redundant or superseded by higher benefit countermeasures. Additional sources of differentiation between Exhibit 10 and Table 5 are asterisked in Table 5. A map showing the countermeasures to be considered for implementation on horizontal curves listed below in Table 5 is in Exhibit 11.

Corridor Segment			Horizontal Curve		
Corridor Segment Countermeasure	Locations for Implementation*	Cost	Horizontal Curve Countermeasure	Locations for Implementation*	Cost
Centerline Rumble StripEs**	All Segments***	\$31,900	Chevrons	STA 40, 98, 111, 141, 149, 203, 218, 348, 670	\$5,400
Edgeline Rumble StripEs**	All Segments	\$63,800	Speed Reducing Pavement Markings	STA 40-50, 73, 98, 111, 136-149, 218, 268, 338-363, 670	\$101,700
Safety Edge	All Segments***	\$28,500	Solar Powered Flashing Beacon to Supplement Advance Curve Signing	STA 338-363	\$7,000
Update Signing to MUTCD Standards	All Segments	\$33,600	Guardrail	STA 40, 218	\$75,300
Shoulder Rumble Strips	None	\$0	Skid Resistant Pavement Overlay (0.5 inches)	STA 40, 45, 50, 73, 98, 111, 141, 149, 203, 218, 268, 348, 358, 363, 670	\$69,700
Widen Shoulder Width to 6 feet	None	\$0	Flatten Horizontal Curves	STA 692	\$843,000
Subtotal		\$157,800	Subtotal		\$1,102,100
				Total Cost	\$1,259,900

* The intersection of STH 65 and CTH K and the 0.6 mile segment of STH 65 from 40th Avenue to the north (future HSIP project location) were excluded from the analysis.

** Installing edgeline rumble StripEs and centerline rumble stripEs will effectively narrow the travel lane by one foot to a 10 or 11 foot lane width. This would be problematic unless widening of the travel lanes occurred.

*** Centerline rumble stripEs and safety edge had a BCR less than 1 for segments 6 and 7. If centerline rumble stripes and safety edge will be installed along the rest of the corridor, the cost to install them in segments 6 and 7 will be minimal.

Table 5, Countermeasure Implementation Locations

The following factors were not fully reflected in the safety improvement ranking and should be given additional consideration:

- To discourage recreational drivers from “racing,” improvements such as flattening horizontal and vertical curves and installing speed reducing pavement markings, centerline rumble stripes, and edgeline rumble StripEs or shoulder rumble strips may be more effective than the prioritized ranking shows.
- We expect that improving pavement condition has a safety benefit, but the data to support this is unreliable. Any safety benefit from resurfacing or reconstructing STH 65 is not included in this analysis.

These countermeasures would most likely be implemented in conjunction with a resurfacing project. To provide an estimate of the total cost of a resurfacing / safety countermeasure implementation project, cost estimates were developed for resurfacing STH 65 for the following alternatives:

- Alternative 1: Mill 2” from existing asphalt (24’ width), remove existing coarse aggregate base course (CABC) shoulders (1’ width) to 6” depth, place cold in-place recycled asphalt shoulders (1’ width, 6” depth), and place 2” HMA pavement (26’ width).
- Alternative 2: Mill 2” from existing asphalt (24’ width) and replace with 2” HMA pavement.

Cost estimates excluded the area recently improved near the CTH K intersection, the future HSIP project north of 40th Avenue, and the recommended horizontal curve flattening near STA 692. The resurfacing cost estimates are in Exhibit 8 and the results are in Table 6.

Segment	Cost Estimate	
	Alternative 1	Alternative 2
1	\$714,000	\$667,000
2	\$593,000	\$553,000
3	\$492,000	\$460,000
4	\$714,000	\$667,000
5	\$426,000	\$399,000
6	\$162,000	\$151,000
7	\$159,000	\$147,000
8	\$255,000	\$240,000
9	\$291,000	\$271,000
Total	\$3,806,000	\$3,555,000

Table 6. Resurfacing Cost Estimates

Conclusions

The predictive safety analysis method in the HSM provides an effective quantitative method for prioritizing safety improvements. Application of this method to the STH 65 corridor has resulted in a list of prioritized safety improvements that allow the most effective use of road improvement funds. Not surprisingly, this analysis has shown that, with a few exceptions, improvements widely considered low-cost, high-benefit treatments are the most cost effective treatments for this corridor.

Exhibit 1 Project Location Map

PROJECT LOCATION MAP

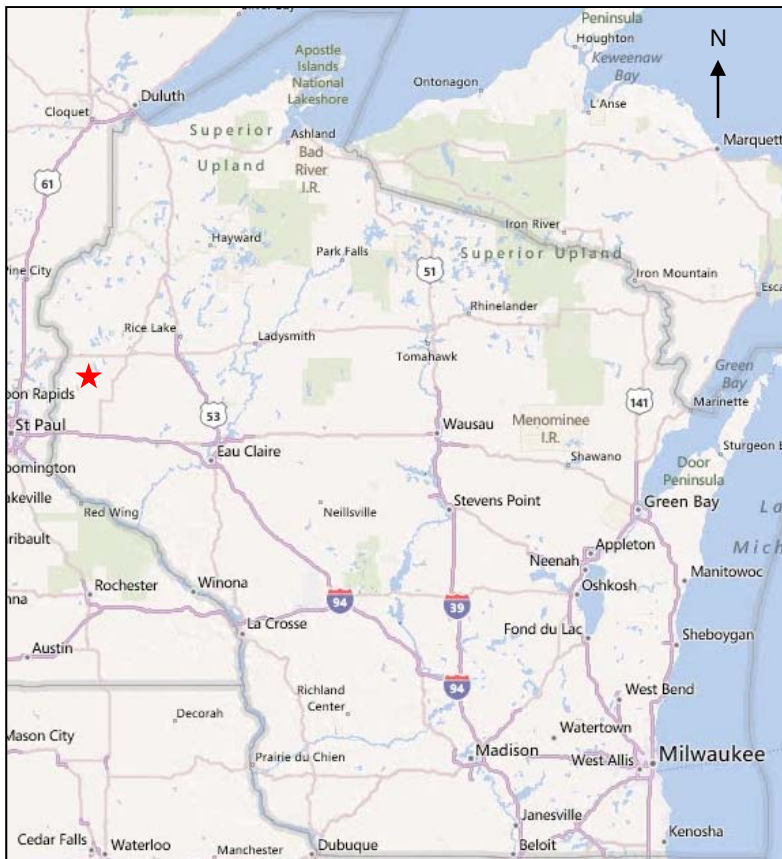


Exhibit 2 Curve Advisory Speeds & Corridor Segmentation



ADVISORY SPEED

- | | |
|--------|--------|
| 50 MPH | 25 MPH |
| 45 MPH | 20 MPH |
| 40 MPH | 15 MPH |
| 35 MPH | 10 MPH |
| 30 MPH | |

CURVE WITH NO ADVISORY SPEED

WISDOT HSIP PROJECT

STA # REPRESENTS THE PI OF A HORIZONTAL CURVE

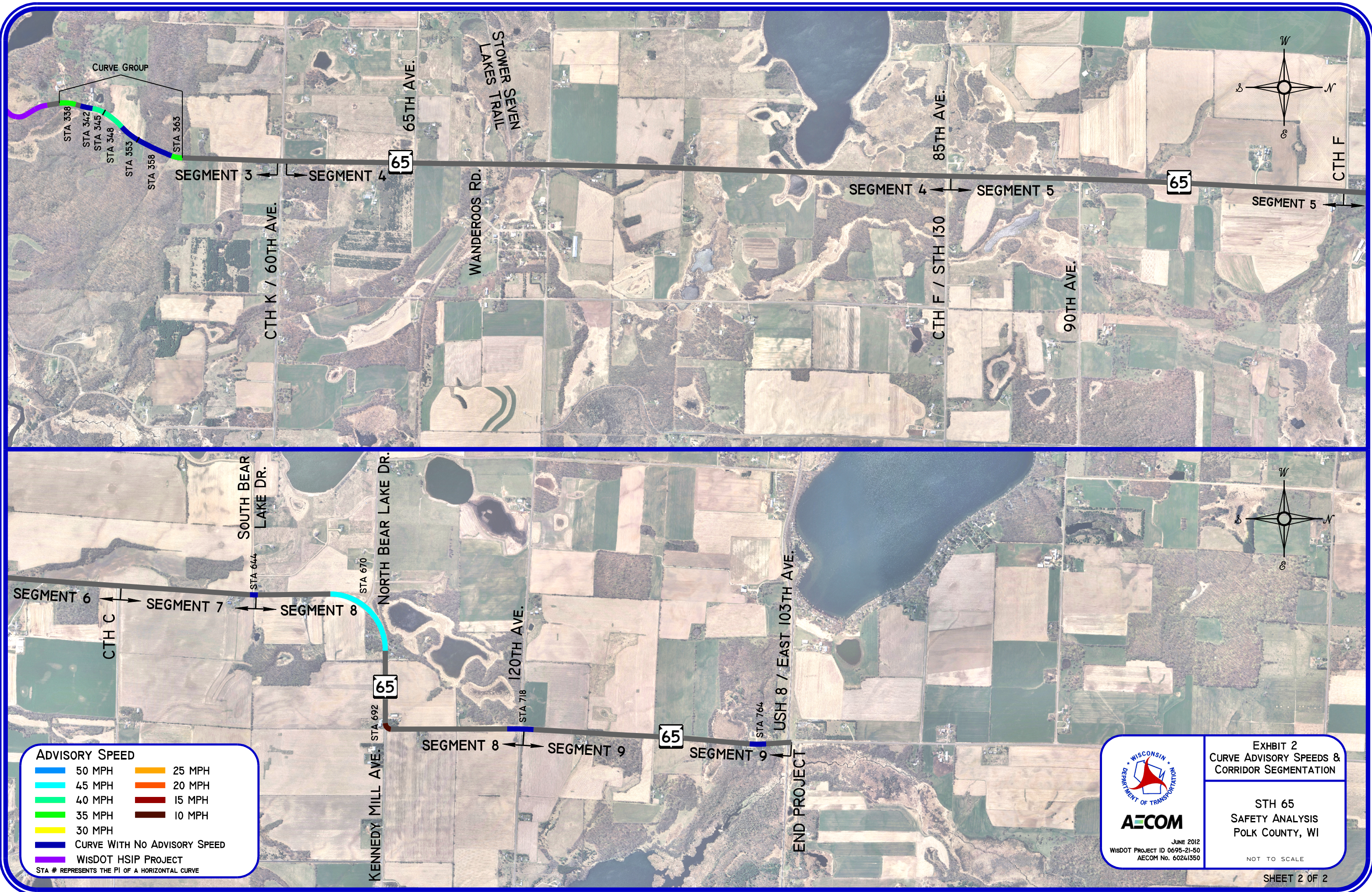


JUNE 2012
WISDOT PROJECT ID 0695-21-50
AECOM No. 60241350

EXHIBIT 2
CURVE ADVISORY SPEEDS &
CORRIDOR SEGMENTATION

STH 65
SAFETY ANALYSIS
POLK COUNTY, WI

NOT TO SCALE



ADVISORY SPEED

- | | |
|------------------------------|--------|
| 50 MPH | 25 MPH |
| 45 MPH | 20 MPH |
| 40 MPH | 15 MPH |
| 35 MPH | 10 MPH |
| 30 MPH | |
| CURVE WITH NO ADVISORY SPEED | |
| WISDOT HSIP PROJECT | |
- STA # REPRESENTS THE PI OF A HORIZONTAL CURVE



AECOM

JUNE 2012
WISDOT PROJECT ID 0695-21-50
AECOM No. 60241350

EXHIBIT 2
CURVE ADVISORY SPEEDS &
CORRIDOR SEGMENTATION

STH 65
SAFETY ANALYSIS
POLK COUNTY, WI

NOT TO SCALE

Exhibit 3 Crash Analysis

	Crash Severity																			
	Segment 1		Segment 2		Segment 3		Segment 4		Segment 5		Segment 6		Segment 7		Segment 8		Segment 9		Total	
	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent
K					1	5%					2	40%					1	14%	4	5.5%
A	2	14%			3	15%			1	33%	1	20%							7	9.6%
B	2	14%	2	20%	6	30%	5	50%	1	33%				2	50%	2	29%	20	27.4%	
C	3	21%	5	50%	3	15%	2	20%			1	20%		1	25%	2	29%	17	23.3%	
PD	7	50%	3	30%	7	35%	3	30%	1	33%	1	20%		1	25%	2	29%	25	34.2%	

	Crash Type																				
	Segment 1		Segment 2		Segment 3		Segment 4		Segment 5		Segment 6		Segment 7		Segment 8		Segment 9		Total		
	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	
Angle					1	5%	2	20%	1	33%							4	57%	8	11.0%	
Rear			1	10%															1	1.4%	
Sideswipe/ Opposite Direction			1	10%	2	10%					2	40%							5	6.8%	
Overturn	4	29%	3	30%	4	20%	2	20%	2	67%	1	20%			1	25%			17	23.3%	
Ditch	2	14%	2	20%	9	45%	3	30%							2	50%			18	24.7%	
Embankment	1	7%	1	10%	2	10%	1	10%											5	6.8%	
Utility Pole	2	14%					1	10%			1	20%							4	5.5%	
Traffic Signal	1	7%									1	20%							2	2.7%	
Tree	2	14%	2	20%	2	10%	1	10%									1	14%	8	11.0%	
Fence	2	14%																	2	2.7%	
Other Post															1	25%	1	14%	2	2.7%	
Other Noncontact																	1	14%	1	1.4%	

	Driver Direction																		Total	
	Segment 1		Segment 2		Segment 3		Segment 4		Segment 5		Segment 6		Segment 7		Segment 8		Segment 9			
	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent
Left Turn					1	5%					2	40%			2	50%	1	14%	6	8.2%
Going Straight	5	36%	8	80%	2	10%	9	90%	1	33%	2	40%			1	25%	4	57%	32	43.8%
Right Turn					1	5%			1	33%							1	14%	3	4.1%
Negotiating Curve	9	64%	2	20%	16	80%									1	25%	1	14%	29	39.7%
Overtaking on the Left									1	33%									1	1.4%
Backing							1	10%											1	1.4%
Slowing/Stopping											1	20%							1	1.4%

[illegible]

		# of Vehicles involved in collision																			
		Segment 1		Segment 2		Segment 3		Segment 4		Segment 5		Segment 6		Segment 7		Segment 8		Segment 9			
		Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent	Value	Percent
One		13	93%	8	80%	17	85%	8	80%	2	67%	3	60%			4	100%	3	43%	58	79.5%
Two		1	7%	2	20%	3	15%	2	20%	1	33%	2	40%					4	57%	15	20.5%

 WisDOT Project ID: 0692-21-50 AECOM No. 60241350	STH 65 Safety Analysis Polk County	Exhibit 3-1
		Descriptive Crash Statistics

DATE, TIME OF ACCIDENT, SEVERITY, # OF VEHICLES, MANNER OF COLLISION, ROAD SURFACE CONDITION, CITATION ISSUED

FAT = FATAL INJ = INJURY PD = PROPERTY DAMAGE

K = FATAL INJURY ANY INJURY RECEIVED IN A TRAFFIC ACCIDENT WHICH RESULTS IN DEATH WITHIN THIRTY (30) DAYS OF THE ACCIDENT.

A = INCAPACITATING INJURY ANY INJURY OTHER THAN A FATAL INJURY WHICH PREVENTS THE INJURED PERSON FROM WALKING, DRIVING, OR FROM PERFORMING OTHER ACTIVITIES WHICH HE/SHE PERFORMED BEFORE THE ACCIDENT.

B = NONINCAPACITATING INJURY ANY INJURY, OTHER THAN FATAL OR INCAPACITATING, WHICH IS EVIDENT AT THE SCENE. EVIDENCE OF INJURY MAY INCLUDE KNOWN SYMPTOMS OF AN INJURY WHICH ARE NOT DIRECTLY OBSERVABLE.

C = POSSIBLE INJURY ANY INJURY WHICH IS NOT OBSERVABLE OR EVIDENT AT THE SCENE BUT IS CLAIMED BY THE INDIVIDUAL OR SUSPECTED BY THE LAW ENFORCEMENT OFFICER.

ANGL = ANGLE

HEAD = HEAD ON COLLISION

H & R = HIT AND RUN

NO C = NO COLLISION WITH ANOTHER VEHICLE

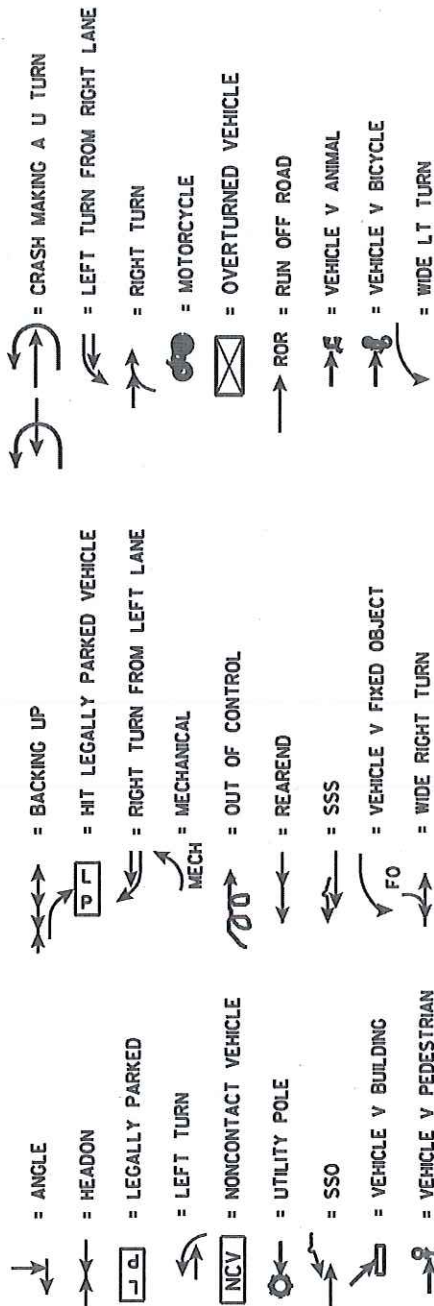
REAR = REAR END

RTR = REAR TO REAR

SSO = SIDESWIPE OPPOSITE DIRECTION

SSS = SIDESWIPE SAME DIRECTION

UNKN = UNKNOWN



PROJECT NO:

MHT:STH 65

COUNTY: POLE

CRASH PLOT, SOUTH COUNTY LANE TO USH 8

SHEET 1 OF 28 E

FILE NAME : ss...origtbl10...ss

PLOT DATE : ss...plottingdate...ss

PLOT BY : ss...plotuser...ss

PLOT NAME :

PLOT SCALE : ss...plotscale...ss

SHEET 1 OF 28 E

MANNER COLLIDED										SEVERITY					
YEAR	ANGL	HEAD	NO C	REAR	SSOP	SSS	BLNK	TOTAL		FAT	A	B	C	PD	TOTAL
2005			10		1			11			1	3	3	4	11
2006	3		10					13		1	1	4		7	13
2007	2		12					14			1	5	4	4	14
2008	1		8	1				10		1		2	2	5	10
2009			8		2			10		1	2	4	2	1	10
2010			6		1			7		1	1	3	3	3	7
2011	2		5					8		1	1	2	3	1	8
TOTAL	8		59		5			73		4	7	20	17	25	73

SHEET NUMBER	FEATURE	ACCIDENT REPORT NUMBER	TOTALS
SHEET 3	COUNTY LINE ROAD		
SHEET 4		4 8 49	0
SHEET 5			3
SHEET 6			0
SHEET 7	CHURCH ROAD	1 26 27 56 58 62 65	7
SHEET 8	CTH C	15	1
SHEET 9	28TH AVENUE	23 32 40	3
SHEET 10		44 51 60 67	4
SHEET 11	38TH AVENUE	7 28 29 31 36 61	6
SHEET 12	APPLE RIVER	12	1
SHEET 13	40TH AVENUE	2 25 30 48 71	5
SHEET 14		3 16 10 11 24 42 50 53 55 63 73	11
SHEET 15	CTH K	5 16 21	3
SHEET 16	55TH AVENUE		0
SHEET 17	70TH AVENUE	500 LINE UNDER	1
SHEET 18		13 43 68	3
SHEET 19	CTH F	46 51 52 70	4
SHEET 20	90TH AVENUE	34 38	2
SHEET 21		20 33	2
SHEET 22	CTH F	18	1
SHEET 23	SOUTH BEAR LAKE DRIVE	22 54 59 64 69	5
SHEET 24	NORTH BEAR LAKE ROAD		0
SHEET 25	KENNEDY MILL ROAD	19 35 37 72	4
SHEET 26	120TH AVENUE		0
SHEET 27		47	1
SHEET 28	USH 8	9 14 17 41 45 66	6
			73

PROJECT NO:

HWY: 5TH 55

COUNTY: POLK

CRASH PLOT, SOUTH COUNTY LINE TO USH 8

SHEET 2 OF 28

FILE NAME : ss....designfile....ss

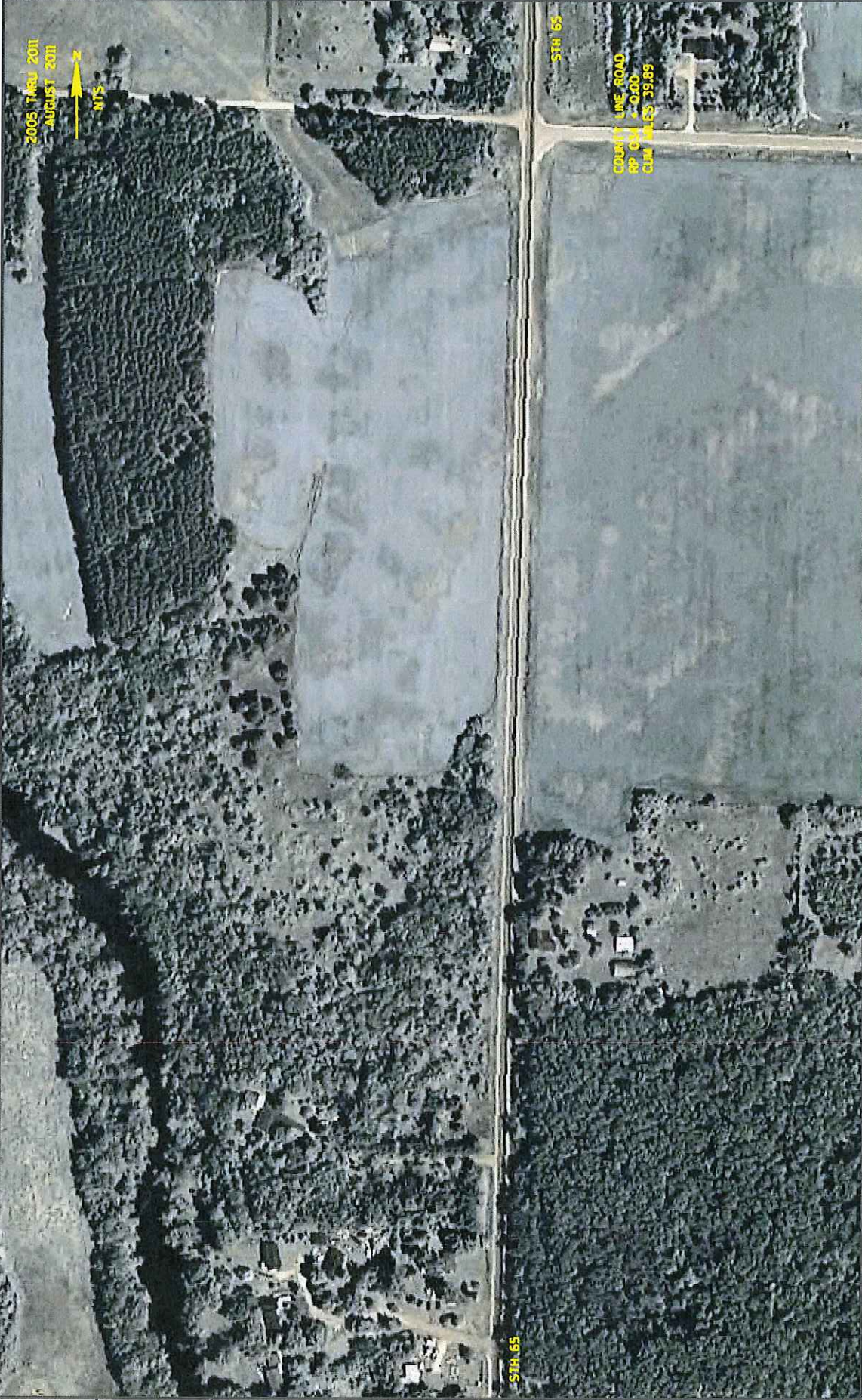
PLOT DATE : ss....plottingdate....ss

PLOT BY : ss....plotuser....ss

PLOT NAME :

PLOT SCALE : ss....plotscale....ss

SHEET 42



2005 MARU 2011
AUGUST 2011
NTS

STH 65

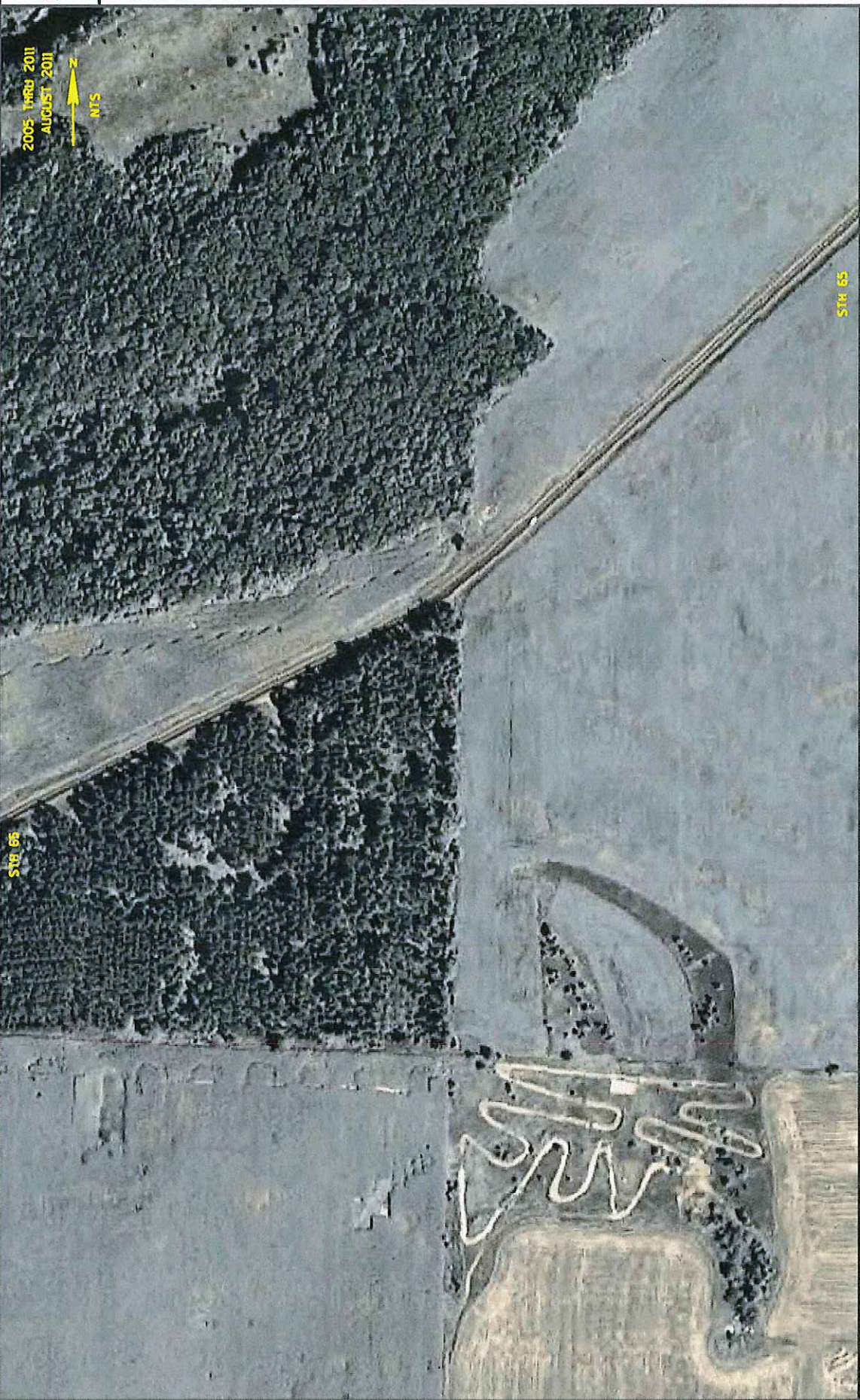
COUNTY LINE ROAD
RP 001 4.000
CDM SALES 39.89

STH 65

PROJECT NO:	MMV: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 3 OF 28	E
Page 001 of 001 (8/25/2011 10:01:57 AM)					



PROJECT NO:	KEY:	STH 65	COUNTY:	POLE	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 4 OF 28	E
FILE NAME: 082511.dgn	DATE: 8/25/2011	TIME: 10:32:19 AM	USER: 082511.dgn	PROJECT: 082511.dgn	PROJECT: 082511.dgn	PROJECT: 082511.dgn	PROJECT: 082511.dgn



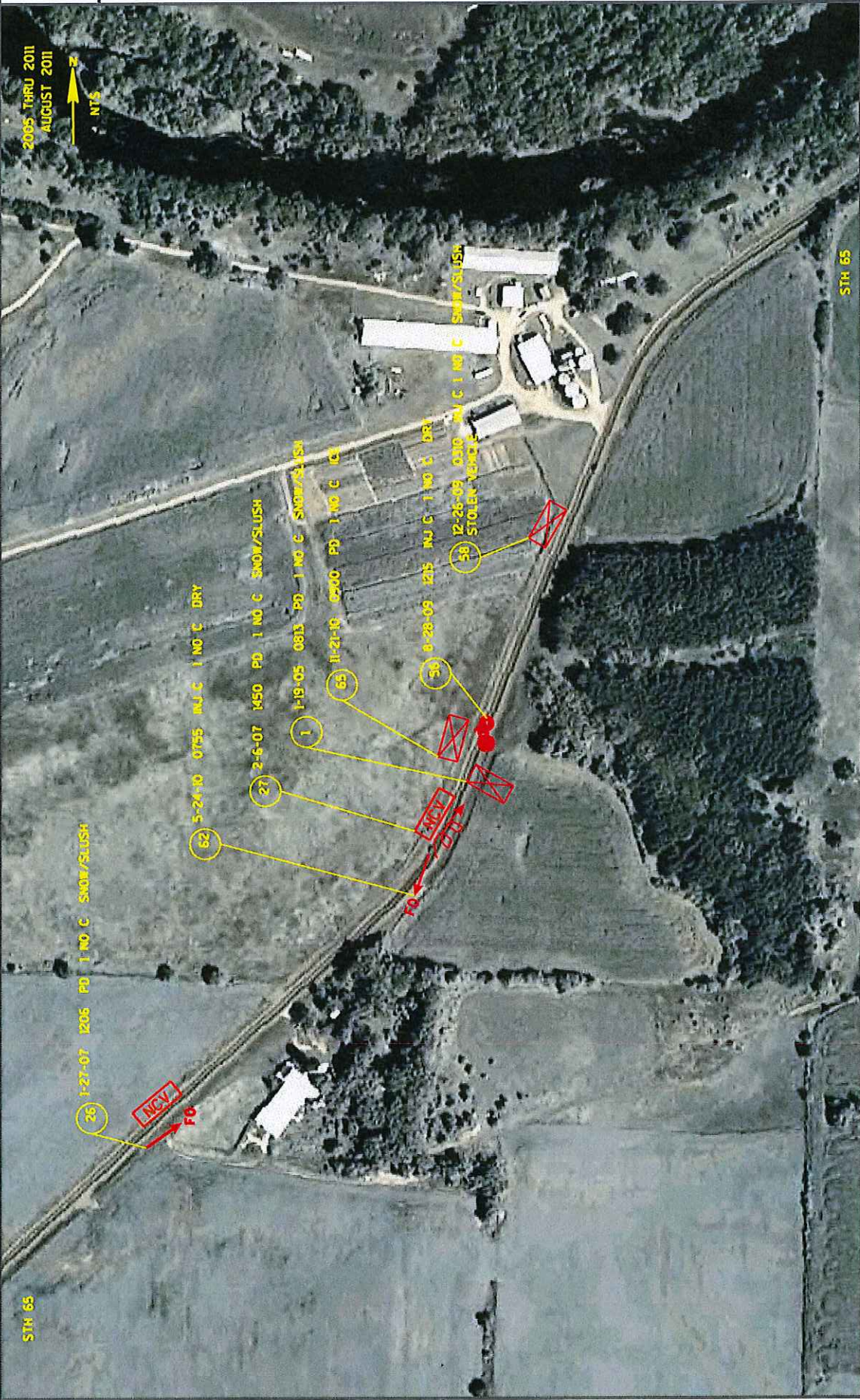
2005 PHOTO 2011
AUGUST 2011



STH 65

STH 65

PROJECT NO:	STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 5 OF 20	E
Plot Name : 082511.dgn Plot No : 082511.dgn Plot Name : 082511.dgn Plot No : 082511.dgn Plot Name : 082511.dgn					



2005 THRU 2011
AUGUST 2011



PROJECT NO:	STH 65	COUNTY:	POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 6 OF 28
FILE NAME: 082511.dgn	FILE NAME: 082511.dgn	FILE NAME: 082511.dgn	FILE NAME: 082511.dgn	FILE NAME: 082511.dgn	FILE NAME: 082511.dgn



2

2

PROJECT NO: 082511.dgn	HWY: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 7 OF 28	E
PLOT DATE: 8/25/2011 PLOT BY: J. M. ... PLOT SCALE: 1" = 100' ... PLOT SCALE: 1" = 100' ... PLOT SCALE: 1" = 100' ... PLOT SCALE: 1" = 100' ... PLOT SCALE: 1" = 100' ... PLOT SCALE: 1" = 100' ...					



2005 THRU 2011
AUGUST 2011



STH 65

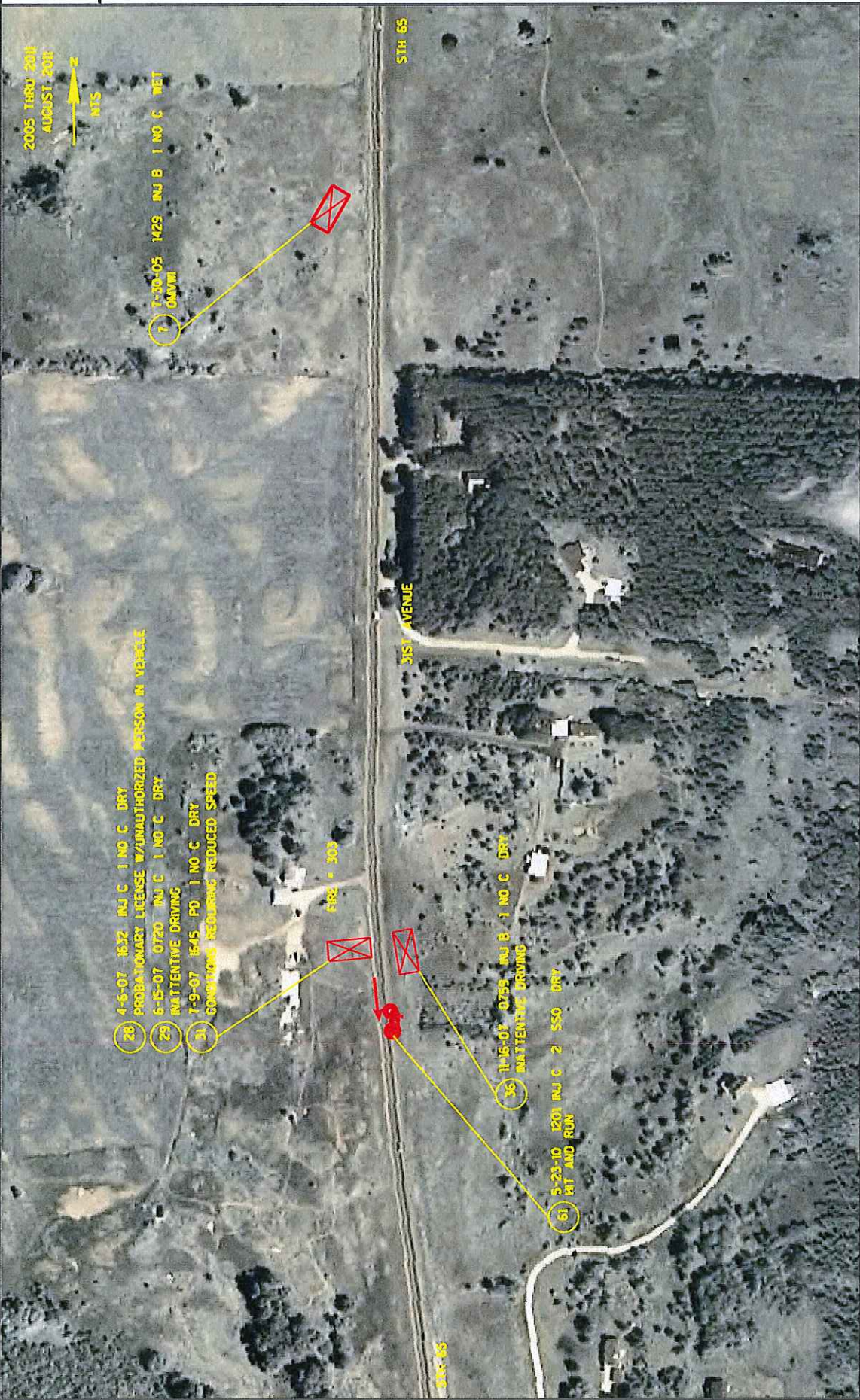
STH 65
BP 037M + 0.00
CUM MILES 42.31

PROJECT NO:	HWY:	STH 65	COUNTY:	POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 8 OF 28	E
Plot Name : 082511.dgn Plot Date : 8/25/2011 3:18:40 PM Plot Size : 11.00 x 11.00 Plot Scale : 1" = 100'							42

2005 APRIL 2011
AUGUST 2011



PROJECT NO: 082511.dgn	HWY: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 9 OF 28	E
FILE NAME: 082511.dgn					
PLOT DATE: 8/25/2011 3:27:45 PM					
PLOT OF: 3 CRASHES					
PLOT SCALE: 1" = 100'					
PLOT BY: J. B. BROWN					
PLOT NAME: 082511.dgn					



PROJECT NO:	MTY: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 10 OF 28	E
POLK COUNTY SCL TO USH8 SHEET 10 082511.dgn 8/30/2011 9:24:58 AM					

2

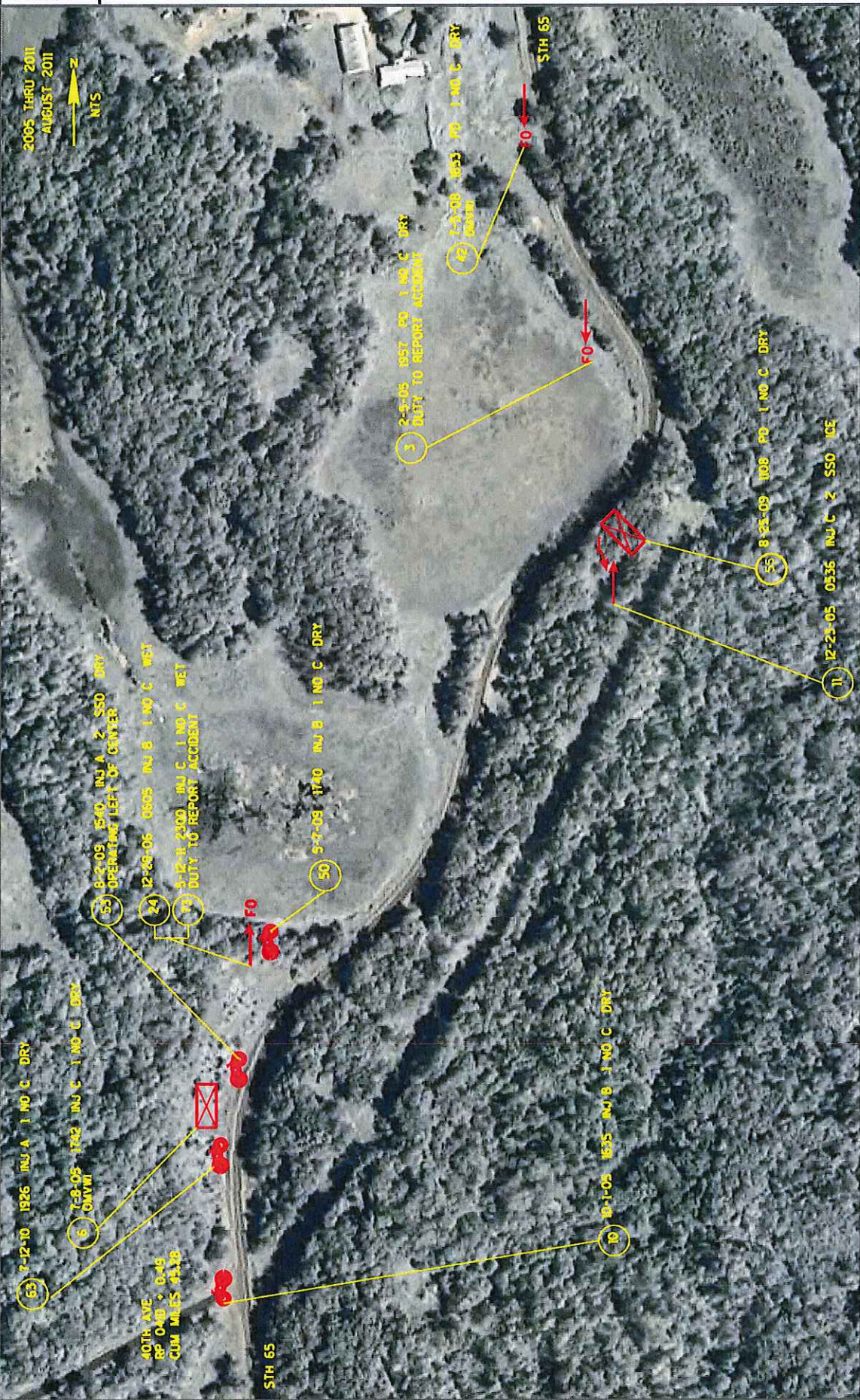


2

PROJECT NO:	HWY:	STN 65	COUNTY: POLK	CRASH PLOT: SOUTH COUNTY LINE TO USH 8	SHEET 11 OF 28	E
POLK ROAD 11 082511.dgn 8/25/2011 3:41:57 PM						



PROJECT NO:	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 12 OF 28
FILE NAME: 12-05-08.dgn	FILE NAME: 12-05-08.dgn	FILE NAME: 12-05-08.dgn
DATE: 12-05-08	DATE: 12-05-08	DATE: 12-05-08
USER: 12-05-08	USER: 12-05-08	USER: 12-05-08
SCALE: 1"=100'	SCALE: 1"=100'	SCALE: 1"=100'
PLT: 12-05-08	PLT: 12-05-08	PLT: 12-05-08



PROJECT NO:	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 13 OF 28	E
Page 13 of 28				

2005 APRIL 2011
AUGUST 2011



15 5-25-06 1500 INJ B 1 NO C DRY

21 9-23-06 1112 INJ B 1 NO C WET

5 7-3-05 1505 INJ A 1 NO C DRY
MEDICAL

PROJECT NO:	NTS: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 14 OF 28	E
FILE NAME: S:\00000000\00000000.dgn					



2005 THRU 2011
AUGUST 2011
NTS
Z

STH 65
RP 045 - 0.00
GUM MALES 25.75

PROJECT NO:	STH 65	COUNTY:	POLK	CRAASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 15 OF 28	E
FILE NAME: 2 082511.dgn						

2

2005 THRU 2011
AUGUST 2011



65TH AVENUE
RP 043 ± 0.50
CUM MILES 47.25

4-10-08 1846 PD 1 NO C SNOW/SLOSH

500 LINE 8480010
RP 043 ± 0.84
CUM MILES 47.59

WANDERERS ROAD
RP 043 ± 0.75
CUM MILES 47.59

STN 65

STN 65

PROJECT NO:

KEY: STN 65

COUNTY: POLK

CRASH PLOT, SOUTH COUNTY LINE TO USH 8

SHEET 15 OF 28 E

FILE NAME: 16-082511.dgn

PLT OR 3 16-082511.dgn

PLT OR 3 16-082511.dgn



PROJECT NO:	HWY:	STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 17 OF 28	E
Plot Date : 08/26/2011 10:43:59 AM Plot User : 082511.dgn Plot Name : 082511.dgn Plot Scale : 1" = 100' Plot Sheet : 17 of 28						



PROJECT NO:	HWY:	STH 65	COUNTY:	POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 18 OF 28	E
FILE NAME : 18_082511.dgn							
FILE NAME : 18_082511.dgn							
FILE NAME : 18_082511.dgn							



PROJECT NO:	COUNTY:	MINY:	STH 65	SHEET 19 OF 28	E
FILE NAME: 802511.dgn	POLK	802511.dgn	802511.dgn	802511.dgn	802511.dgn

2005 THRU 2011
AUGUST 2011



PROJECT NO: 082511.dgn	HWY: STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 20 OF 28
FILE NAME : 082511.dgn PLT SCALE : 1" = 100' PLT OR : 1" = 100' PLT TIME :				

2

2005 THRU 2011
AUGUST 2011



STR 65

STR 65

PROJECT NO:	KEY:	STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 21 OF 28
FILE NAME: 082511.dgn					
PLOT DATE: 8/26/2011 1:31:05 PM					
PLOT OR: 082511.dgn					
PLOT SCALE: 1" = 100'					
PLOT SHEET: 21					

**2005 THRU 2011
AUGUST 2011**



59 4-2-11 1002 INJ A 2 SSO WET
FVR LEFT TURN

8-9-09 1606 FAT K 2 SSS DRY
54 CAUSE DEATH OF ANOTHER OPERATING
A VEHICLE WHILE UNDER THE INFLUENCE
OF AN INTOXICANT.

22 10-9-06 1750 FAT K 1 NO C DRY

9-11-10 1855 PD 1 NO C DRY
64 IMPROPER STOP AT STOP SIGN

CTH F
RP 048 * 0.00
CUM MALES 50.70

59 1-11-10 1824 PD 1 NO C DRY
BRAKE FAILURE

CTH C
RP 049M + 0.00
CUM MILES 51.20

STH 65

PROJECT NO:

59 HIS :JMM

COUNTY: POLK

CRASH PLOT, SOUTH COUNTY LINE TO USH 8

SHEET 22 OF 28 E

2

2



SOUTH BEAR LAKE ROAD
RP 049M + 0.49
CUM MILES 51.69

STH 65

STH 65

PROJECT NO:

HWY: STH 65

COUNTY: POLK

CRASH PLOT, SOUTH COUNTY LINE TO USH 8

SHEET 23 OF 28

FILE NAME: S:\082511.dgn

PLOT NAME: S:\082511.dgn

PLOT SCALE: 1" = 100' (30.48M)

2

2005 THRU 2011
AUGUST 2011



NORTH BEAR LAKE ROAD
RP 050M + 0.00
CUM. MILES 52.12

STH 65

PROJECT NO:	MTY:	STH 65	COUNTY: POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 24 OF 28	E
PLOT SCALE: 1 IN. = 100 FEET						



PROJECT NO:	STH 65	COUNTY:	POLK	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 25 OF 28	E
PLOT NAME : 082511.dgn PLOT OR : 3 PLOT SCALE : 1"=100'						

2

NTS

RP 05PM + 0.00
CUM MILES 53.09

59 M15

Full name : Mr.

COUNTRY: POLK

CRASH PLOT. SOUTH COUNTY LINE TO USH 8

82 30 92 133K5
E

PolkSTH65 SCL to USH8 Sheet 26 082511.dgn 8/26/2011 3:06:10 PM

2005 THRU 2011
AUGUST 2011



PROJECT NO:	HWY:	STN 65	COUNTY:	POL:	CRASH PLOT, SOUTH COUNTY LINE TO USH 8	SHEET 27 OF 28
PLOT NAME : CRASH PLOT, SOUTH COUNTY LINE TO USH 8 PLOT OR : CRASH PLOT, SOUTH COUNTY LINE TO USH 8 PLOT NAME : CRASH PLOT, SOUTH COUNTY LINE TO USH 8						



2005 THRU 2011
AUGUST 2011
NTS

PROJECT NO:	STH 65	COUNTY:	POLK	CRASH PLOT, SOUTH COUNTY LANE TO USH 8	SHEET 28 OF 28	E
FILE NAME: 082511.dgn FILE DATE: 8/29/2011 10:34:46 AM FILE TIME: 10:34:46 AM FILE USER: 082511.dgn						

Exhibit 4 Crash Frequencies

CORRIDOR SEGMENTS																																														
2009																							N predicted (entire study period)						N observed (entire study period)						N expected (entire study period)						N expected (crashes/year)					
Segment	AADT	Length of Segment	Shoulder width	Shoulder type	CMF _{wra}	CMF _{fra}	CMF _{2r}	Length of horizontal curve (ft)	Radius of Curvature (ft)	Spiral transtion (1=present, 0=not present)	CMF _{3r}	Superelevation variance	CMF _{4r}	Driveway Density	CMF _{6r}	Centerline Rumble Strips	CMF _{7r}	Roadside Hazard Rating	CMF _{10r}	Combined CMF	N spf rs	Calibration Factor	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO
1	1800	2.4	1	GRAVEL	1.36	1.00	1.32	-	-	0	1.00	0.00	1.00	7	1.07	no	1.00	3	1.00	1.40	1.15	1.00	10.52	0.58	1.01	2.88	2.44	3.61	14.00	0.00	2.00	2.00	3.00	7.00	12.29	0.55	1.10	2.69	2.55	4.50	1.89	0.08	0.17	0.41	0.39	0.69
2	1400	2	1	GRAVEL	1.28	1.00	1.25	-	-	0	1.00	0.00	1.00	5	1.00	no	1.00	3	1.00	1.25	0.75	1.00	6.07	0.33	0.58	1.66	1.41	2.08	10.00	0.00	0.00	3.00	5.00	3.00	7.71	0.32	0.55	1.72	1.92	2.26	1.19	0.05	0.08	0.26	0.30	0.35
3	1400	1.7	2	GRAVEL	1.21	1.01	1.20	-	-	0	1.00	0.00	1.00	4	1.00	no	1.00	3	1.00	1.20	0.64	1.00	4.95	0.27	0.48	1.36	1.15	1.70	8.00	1.00	0.00	3.00	1.00	3.00	6.19	0.30	0.45	1.62	1.13	1.95	0.95	0.05	0.07	0.25	0.17	0.30
4	1400	2.4	1	GRAVEL	1.28	1.00	1.25	-	-	0	1.00	0.00	1.00	4	1.00	no	1.00	3	1.00	1.25	0.90	1.00	7.29	0.40	0.70	2.00	1.69	2.50	9.00	0.00	0.00	5.00	2.00	2.00	8.00	0.39	0.65	2.49	1.73	2.40	1.23	0.06	0.10	0.38	0.27	0.37
5	1700	1.5	1	PAVED	1.34	1.00	1.30	-	-	0	1.00	0.00	1.00	5	1.00	no	1.00	3	1.00	1.30	0.68	1.00	5.75	0.32	0.55	1.58	1.34	1.97	3.00	0.00	1.00	1.00	0.00	1.00	4.45	0.30	0.59	1.46	1.10	1.74	0.68	0.05	0.09	0.22	0.17	0.27
6	1600	0.5	1	PAVED	1.32	1.00	1.28	-	-	0	1.00	0.00	1.00	8	1.10	no	1.00	3	1.00	1.41	0.21	1.00	1.96	0.11	0.19	0.54	0.46	0.67	3.00	2.00	1.00	0.00	0.00	0.00	2.46	0.20	0.25	0.43	0.37	0.51	0.38	0.03	0.04	0.07	0.06	0.08
7	1600	0.5	1	PAVED	1.32	1.00	1.28	-	-	0	1.00	0.00	1.00	2	1.00	no	1.00	3	1.00	1.28	0.21	1.00	1.78	0.10	0.17	0.49	0.41	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.09	0.16	0.40	0.35	0.47	0.15	0.01	0.02	0.06	0.05	0.07
8	1600	1.4	1	GRAVEL	1.32	1.00	1.28	-	-	0	1.00	0.00	1.00	6	1.03	no	1.00	3	1.00	1.33	0.60	1.00	5.16	0.28	0.50	1.41	1.20	1.77	4.00	0.00	0.00	2.00	1.00	1.00	4.62	0.27	0.46	1.53	1.16	1.59	0.71	0.04	0.07	0.23	0.18	0.24
9	1600	1	1	GRAVEL	1.32	1.00	1.28	-	-	0	1.00	0.00	1.00	9	1.14	no	1.00	3	1.00	1.46	0.43	1.00	4.05	0.22	0.39	1.11	0.94	1.39	4.00	1.00	0.00	1.00	1.00	1.00	4.02	0.26	0.36	1.09	0.95	1.29	0.62	0.04	0.05	0.17	0.15	0.20
2023																																														
1	2100	2.4	1	GRAVEL	1.40	1.00	1.35	-	-	0	1.00	0.00	1.00	7	1.06	no	1.00	3	1.00	1.43	1.35	1.00	12.55	0.69	1.20	3.44	2.91	4.30	14.00	0.00	2.00	2.00	3.00	7.00	13.35	0.65	1.29	3.07	2.93	5.11	2.05	0.10	0.20	0.47	0.45	0.79
2	1600	2	1	GRAVEL	1.32	1.00	1.28	-	-	0	1.00	0.00	1.00	5	1.00	no	1.00	3	1.00	1.28	0.85	1.00	7.13	0.39	0.68	1.95	1.65	2.44	10.00	0.00	0.00	2.00	5.00	3.00	8.44	0.37	0.63	1.96	2.20	2.57	1.30	0.06	0.10	0.30	0.34	0.40
3	1600	1.7	2	GRAVEL	1.24	1.01	1.22	-	-	0	1.00	0.00	1.00	4	1.00	no	1.00	3	1.00	1.22	0.73	1.00	5.77	0.32	0.55	1.58	1.34	1.98	8.00	1.00	0.00	3.00	1.00	3.00	6.76	0.35	0.51	1.84	1.29	2.20	1.04	0.05	0.08	0.28	0.20	0.34
4	1650	2.4	1	GRAVEL	1.33	1.00	1.29	-	-	0	1.00	0.00	1.00	4	1.00	no	1.00	3	1.00	1.29	1.06	1.00	8.88	0.49	0.85	2.43	2.06	3.05	9.00	0.00	0.00	5.00	2.00	2.00	8.93	0.47	0.79	2.93	2.05	2.80	1.37	0.07	0.12	0.45	0.32	0.43
5	2000	1.5	1	PAVED	1.40	1.00	1.35	-	-	0	1.00	0.00	1.00	5	1.00	no	1.00	3	1.00	1.35	0.80	1.00	7.04	0.39	0.68	1.93	1.63	2.41	3.00	0.00	1.00	1.00	0.00	1.00	4.92	0.36	0.71	1.71	1.30	2.02	0.76	0.06	0.11	0.26	0.20	0.31
6	1850	0.5	1	PAVED	1.37	1.00	1.32	-	-	0	1.00	0.00	1.00	8	1.10	no	1.00	3	1.00	1.45	0.25	1.00	2.33	0.13	0.22	0.64	0.54	0.80	3.00	2.00	1.00	0.00	0.00	0.00	2.68	0.24	0.30	0.49	0.43	0.58	0.41	0.04	0.05	0.08	0.07	0.09
7	1850	0.5	1	PAVED	1.37	1.00	1.32	-	-	0	1.00	0.00	1.00	2	1.00	no	1.00	3	1.00	1.32	0.25	1.00	2.13	0.12	0.20	0.58	0.49	0.73	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.11	0.19	0.46	0.40	0.54	0.16	0.02	0.03	0.07	0.06	0.08
8	1900	1.4	1	GRAVEL	1.38	1.00	1.33	-	-	0	1.00	0.00	1.00	6	1.03	no	1.00	3	1.00	1.38	0.71	1.00	6.36	0.35	0.61	1.74	1.47	2.18	4.00	0.00	0.00	2.00	1.00	1.00	5.14	0.33	0.55	1.80	1.38	1.86	0.79	0.05	0.09	0.28	0.21	0.29
9	1900	1	1	GRAVEL	1.38	1.00	1.33	-	-	0	1.00	0.00	1.00	9	1.13	no	1.00	3	1.00	1.50	0.51	1.00	4.96	0.27	0.48	1.36	1.15	1.70	4.00	1.00	0.00	1.00	1.00	1.00	4.44	0.32	0.43	1.27	1.12	1.50	0.68	0.05	0.07	0.20	0.17	0.23

AECOM

WisDOT Project ID: 0695-21-50

AECOM No. 60241350

June 2012

STH 65 Safety Analysis

Polk County

Exhibit 4-1

Segment Crash Frequencies Under Existing Conditions - 2009 & 2023

HORIZONTAL CURVE SEGMENTS																																														
2009																																														
Horizontal curve PI	AADT	Length of Segment	Shoulder width	Shoulder type	CMFwra	CMFtra	CMF2r	Length of horizontal curve (mi)	Radius of Curvature (ft)	Spiral transition (1=present, 0=not present)	CMF3r	Superelevation variance	CMF4r	Driveway Density	CMF6r	Centerline Rumble Strips	CMF7r	Roadside Hazard Rating	CMF10r	Combined CMF	N spf rs	Calibration Factor	N predicted (entire study period)						N observed (entire study period)						N expected (entire study period)						N expected (crashes/year)					
																							Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO
STA 40	1800	0.043	1	GRAVEL	1.36	1	1.32	0.163	370	0	1.86	0.006	1.00		1.00		1.00	3	1.00	2.45	0.02	1.00	0.33	0.02	0.03	0.09	0.08	0.11	3.00	0.00	1.00	1.00	0.00	1.00	2.05	0.02	0.17	0.39	0.05	0.45	0.32	0.00	0.03	0.06	0.01	0.07
STA 42	1800	0.040	1	GRAVEL	1.36	1	1.32	0.163	1200	0	1.26	0.080	1.24		1.00		1.00	3	1.00	2.06	0.02	1.00	0.26	0.01	0.03	0.07	0.06	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.01	0.02	0.05	0.04	0.06	0.02	0.00	0.00	0.01	0.01	0.01
STA 45	1800	0.079	1	GRAVEL	1.36	1	1.32	0.163	2590	0	1.12	0.086	1.26		1.00		1.00	3	1.00	1.86	0.04	1.00	0.46	0.03	0.04	0.13	0.11	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.02	0.04	0.09	0.08	0.11	0.03	0.00	0.01	0.02	0.01	0.02
STA 50	1800	0.100	1	GRAVEL	1.36	1	1.32	0.100	2900	0	1.18	0.062	1.19		1.00		1.00	3	1.00	1.84	0.05	1.00	0.58	0.03	0.06	0.16	0.13	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.03	0.05	0.11	0.10	0.13	0.04	0.00	0.01	0.02	0.02	0.02
STA 73	1800	0.073	1	GRAVEL	1.36	1	1.32	0.073	1300	0	1.55	0.052	1.16		1.00		1.00	3	1.00	2.35	0.03	1.00	0.53	0.03	0.05	0.15	0.12	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	0.04	0.10	0.09	0.11	0.03	0.00	0.01	0.02	0.01	0.02
STA 98	1800	0.050	1	GRAVEL	1.36	1	1.32	0.050	600	0	2.71	0.025	1.07		1.00		1.00	3	1.00	3.83	0.02	1.00	0.60	0.03	0.06	0.17	0.14	0.21	5.00	0.00	0.00	0.00	2.00	3.00	3.85	0.03	0.05	0.09	0.88	1.58	0.59	0.00	0.01	0.01	0.13	0.24
STA 111	1800	0.063	1	GRAVEL	1.36	1	1.32	0.063	575	0	2.43	0.024	1.07		1.00		1.00	3	1.00	3.43	0.03	1.00	0.67	0.04	0.06	0.18	0.16	0.23	1.00	0.00	0.00	0.00	1.00	0.00	0.91	0.03	0.05	0.11	0.47	0.12	0.14	0.00	0.01	0.02	0.07	0.02
STA 136	1800	0.050	1	GRAVEL	1.36	1	1.32	0.050	1600	0	1.64	0.058	1.17		1.00		1.00	3	1.00	2.53	0.02	1.00	0.40	0.02	0.04	0.11	0.09	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.02	0.03	0.07	0.06	0.08	0.02	0.00	0.01	0.01	0.01	0.01
STA 141	1800	0.085	1	GRAVEL	1.36	1	1.32	0.085	950	0	1.64	0.072	1.22		1.00		1.00	3	1.00	2.62	0.04	1.00	0.70	0.04	0.07	0.19	0.16	0.24	1.00	0.00	0.00	0.00	1.00	0.00	0.90	0.03	0.06	0.13	0.42	0.14	0.14	0.01	0.01	0.02	0.06	0.02
STA 149	1800	0.095	1	GRAVEL	1.36	1	1.32	0.095	425	0	2.29	0.000	1.00		1.00		1.00	3	1.00	3.01	0.05	1.00	0.89	0.05	0.09	0.24	0.21	0.31	3.00	0.00	1.00	0.00	1.00	1.00	2.35	0.04	0.25	0.15	0.48	0.61	0.36	0.01	0.04	0.02	0.07	0.09
STA 188	1400	0.054	1	GRAVEL	1.28	1	1.25	0.054	2000	0	1.48	0.081	1.24		1.00		1.00	3	1.00	2.29	0.02	1.00	0.30	0.02	0.03	0.08	0.07	0.10	1.00	0.00	0.00	0.00	0.00	1.00	0.70	0.02	0.03	0.06	0.05	0.38	0.11	0.00	0.00	0.01	0.01	0.06
STA 203	1400	0.071	1	GRAVEL	1.28	1	1.25	0.071	1400	0	1.52	0.072	1.22		1.00		1.00	3	1.00	2.30	0.03	1.00	0.40	0.02	0.04	0.11	0.09	0.14	1.00	0.00	0.00	0.00	1.00	0.00	0.74	0.02	0.03	0.08	0.31	0.09	0.11	0.00	0.01	0.01	0.05	0.01
STA 218	1400	0.045	1	GRAVEL	1.28	1	1.25	0.045	1800	0	1.64	0.070	1.21		1.00		1.00	3	1.00	2.47	0.02	1.00	0.27	0.01	0.03	0.07	0.06	0.09	5.00	0.00	0.00	1.00	3.00	1.00	3.04	0.01	0.02	0.33	0.79	0.39	0.47	0.00	0.00	0.05	0.12	0.06
STA 268	1400	0.099	2	GRAVEL	1.21	1.01	1.20	0.099	1000	0	1.52	0.039	1.12		1.00		1.00	3	1.00	2.04	0.04	1.00	0.49	0.03	0.05	0.13	0.11	0.17	2.00	0.00	0.00	0.00	0.00	2.00	1.30	0.03	0.04	0.10	0.09	0.69	0.20	0.00	0.01	0.02	0.01	0.11
STA 294	1400	0.047	2	GRAVEL	1.21	1.01	1.20	0.047	2000	0	1.55	0.029	1.09		1.00		1.00	3	1.00	2.02	0.02	1.00	0.23	0.01	0.02	0.06	0.05	0.08	1.00	1.00	0.00	0.00	0.00	0.00	0.64	0.07	0.02	0.05	0.04	0.06	0.10	0.01	0.00	0.01	0.01	0.01
STA 338	1400	0.061	2	GRAVEL	1.21	1.01	1.20	0.061	750	0	2.12	0.050	1.15		1.00		1.00	3	1.00	2.92	0.02	1.00	0.44	0.02	0.04	0.12	0.10	0.15	1.00	0.00	0.00	0.00	0.00	1.00	0.79	0.02	0.04	0.08	0.07	0.46	0.12	0.00	0.01	0.01	0.01	0.07
STA 342	1400	0.046	2	GRAVEL	1.21	1.01	1.20	0.046	2000	0	1.57	0.078	1.23		1.00		1.00	3	1.00	2.31	0.02	1.00	0.26	0.01	0.02	0.07	0.06	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.01	0.02	0.05	0.05	0.06	0.02	0.00	0.00	0.01	0.01	0.01
STA 345	1400	0.045	2	GRAVEL	1.21	1.01	1.20	0.131	650	0	1.61	0.065	1.20		1.00		1.00	3	1.00	2.30	0.02	1.00	0.25	0.01	0.02	0.07	0.06	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.01	0.02	0.05	0.04	0.06	0.02	0.00	0.00	0.01	0.01	0.01
STA 348	1400	0.086	2	GRAVEL	1.21	1.01	1.20	0.131	1400	0	1.28	0.081	1.24		1.00		1.00	3	1.00	1.91	0.03	1.00	0.40	0.02	0.04	0.11	0.09	0.14	2.00	0.00	0.00	2.00	0.00	0.00	1.24	0.02	0.03	0.55	0.07	0.10	0.19	0.00	0.01	0.08	0.01	0.02
STA 353	1400	0.076	2	GRAVEL	1.21	1.01	1.20	0.255	1200	0	1.17	0.083	1.25		1.00		1.00	3	1.00	1.75	0.03	1.00	0.32	0.02	0.03	0.09	0.07	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.02	0.03	0.07	0.06	0.08	0.02	0.00	0.00	0.01	0.01	0.01
STA 358	1400	0.139	2	GRAVEL	1.21	1.01	1.20	0.255	5300	0	1.04	0.051	1.15		1.00		1.00	3	1.00	1.43	0.05	1.00	0.48	0.03	0.05	0.13	0.11	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.03	0.04	0.11	0.09	0.13	0.04	0.00	0.01	0.02	0.01	0.02
STA 363	1400	0.040	2	GRAVEL	1.21	1.01	1.20	0.255	600	0	1.34	0.075	1.23		1.00		1.00	3	1.00	1.96	0.02	1.00	0.19	0.01	0.02	0.05	0.04	0.07	1.00	0.00	1.00	0.00	0.00	0.00	0.62	0.01	0.11	0.04	0.04	0.05	0.10	0.00	0.02	0.01	0.01	0.01
STA 644	1600	0.030	1	GRAVEL	1.32	1	1.28	0.030	2000	0	1.86	0.125	1.38		1.00		1.00	3	1.00	3.29	0.01	1.00	0.27	0.02	0.03	0.07	0.06	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.01	0.02	0.05	0.04	0.05	0.01	0.00	0.00	0.01	0.01	0.01
STA 670	1600	0.326	1	GRAVEL	1.32	1	1.28	0.326	1090	0	1.15	0.011	1.01		1.00		1.00	3	1.00	1.48	0.14	1.00	1.34	0.07	0.13	0.37																				

Exhibit 5

Crash Frequency Reductions

FLATTEN HORIZONTAL CURVE SEGMENTS																							N predicted (entire study period)						N observed (entire study period)						N expected (entire study period)						N expected (crashes/year)																													
Segments	AADT	Length of Segment (mi)	Shoulder width	Shoulder type	CMFwra	CMFtra	CMF2r	Length of horizontal curve (mi)	Radius of Curvature (ft)	Spiral transistion (1=present, 0=not	CMF3r	Superelevation variance	CMF4r	Driveway Density	CMF6r	Centerline Rumble Strips	CMF7r	Roadside Hazard Rating	CMF10r	Combined CMF	N spf rs	Calibration Factor	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO	Total	K	A	B	C	PDO																								
Horizontal Curve Realignment No. 1, STA 40- STA 50																							2.88	0.16	0.28	0.79	0.67	0.99	3.00	0.00	1.00	1.00	0.00	1.00	2.96	0.14	0.40	0.87	0.45	0.99	0.46	0.02	0.06	0.13	0.07	0.15	0.31	0.02	0.03	0.09	0.07	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.02	0.03	0.06	0.05	0.07	0.02	0.00	0.00	0.01	0.01	0.01
STA 40	2100	0.31	1	GRAVEL	1.40	1	1.35	0.16	370	0	1.86	0.006	1.00		1.00		1.00	3	1.00	2.51	0.18	1.00	0.55	0.03	0.05	0.15	0.13	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.03	0.05	0.10	0.09	0.12	0.03	0.00	0.01	0.02	0.01	0.02																								
STA 42	2100	0.04	1	GRAVEL	1.40	1	1.35	0.16	1200	0	1.26	0.080	1.24		1.00		1.00	3	1.00	2.12	0.02	1.00	1.18	0.06	0.11	0.32	0.27	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.06	0.10	0.22	0.20	0.26	0.07	0.01	0.02	0.03	0.03	0.04																								
STA 45	2100	0.08	1	GRAVEL	1.40	1	1.35	0.16	2590	0	1.12	0.086	1.26		1.00		1.00	3	1.00	1.91	0.04	1.00	2.31	0.13	0.22	0.63	0.54	0.79	3.00	0.00	1.00	1.00	0.00	1.00	2.31	0.13	0.22	0.63	0.54	0.79	0.36	0.02	0.03	0.10	0.08	0.12																								
STA 50	2100	0.17	1	GRAVEL	1.40	1	1.35	0.10	2600	0	1.20	0.062	1.19		1.00		1.00	3	1.00	1.92	0.09	1.00	2.31	0.13	0.22	0.63	0.54	0.79	3.00	0.00	1.00	1.00	0.00	1.00	2.31	0.13	0.22	0.63	0.54	0.79	0.36	0.02	0.03	0.10	0.08	0.12																								
Horizontal Curve Realignment No. 2, STA 98																							3.27	0.18	0.31	0.90	0.76	1.12	5.00	0.00	0.00	0.00	2.00	3.00	4.61	0.15	0.24	0.47	1.31	2.13	0.71	0.02	0.04	0.07	0.20	0.33																								
STA 98	2100	0.23	1	GRAVEL	1.40	1	1.35	0.05	600	0	2.71	0.025	1.07		1.00		1.00	3	1.00	3.93	0.13	1.00	1.05	0.06	0.10	0.29	0.24	0.36	5.00	0.00	0.00	0.00	2.00	3.00	3.10	0.05	0.09	0.22	0.60	1.08	0.48	0.01	0.01	0.03	0.09	0.17																								
PROPOSED	2100	0.23	6	PAVED	1.00	1	1.00	0.11	1330	0	1.35	0	1.00		1.00		1.00	2	0.94	1.26	0.13	1.00	1.05	0.06	0.10	0.29	0.24	0.36	5.00	0.00	0.00	0.00	2.00	3.00	3.10	0.05	0.09	0.22	0.60	1.08	0.48	0.01	0.01	0.03	0.09	0.17																								
Horizontal Curve Realignment No. 3, STA 111																							3.43	0.19	0.33	0.94	0.80	1.18	1.00	0.00	0.00	0.00	1.00	0.00	1.60	0.16	0.26	0.51	0.88	0.58	0.25	0.02	0.04	0.08	0.14	0.09																								
STA 111	2100	0.27	1	GRAVEL	1.40	1	1.35	0.06	575	0	2.43	0.024	1.07		1.00		1.00	3	1.00	3.52	0.15	1.00	1.15	0.06	0.11	0.31	0.27	0.39	1.00	0.00	0.00	0.00	1.00	0.00	1.07	0.06	0.10	0.25	0.41	0.29	0.17	0.01	0.02	0.04	0.06	0.04																								
PROPOSED	2100	0.27	6	PAVED	1.00	1	1.00	0.15	1330	0	1.27	0	1.00		1.00		1.00	2	0.94	1.19	0.15	1.00	1.15	0.06	0.11	0.31	0.27	0.39	1.00	0.00	0.00	0.00	1.00	0.00	1.07	0.06	0.10	0.25	0.41	0.29	0.17	0.01	0.02	0.04	0.06	0.04																								
Horizontal Curve Realignment No. 4, STA 136 - STA 149																							1.00	0.06	0.10	0.27	0.23	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.05	0.08	0.17	0.15	0.19	0.05	0.01	0.01	0.03	0.02	0.03																								
STA 136	2100	0.11	1	GRAVEL	1.40	1	1.35	0.05	1600	0	1.64	0.058	1.17		1.00		1.00	3	1.00	2.60	0.06	1.00	1.06	0.06	0.10	0.29	0.25	0.36	1.00	0.00	0.00	0.00	1.00	0.00	1.02	0.05	0.08	0.18	0.51	0.20	0.16	0.01	0.01	0.03	0.08	0.03																								
STA 141	2100	0.11	1	GRAVEL	1.40	1	1.35	0.09	950	0	1.64	0.072	1.22		1.00		1.00	3	1.00	2.69	0.06	1.00	3.38	0.19	0.32	0.93	0.78	1.16	1.00	0.00	1.00	0.00	1.00	0.00	3.10	0.16	0.46	0.54	0.87	1.08	0.48	0.02	0.07	0.08	0.13	0.17																								
STA 149	2100	0.30	1	GRAVEL	1.40	1	1.35	0.09	425	0	2.29	0.000	1.00		1.00		1.00	3	1.00	3.09	0.17	1.00	1.98	0.11	0.19	0.54	0.46	0.68	3.00	0.00	1.00	0.00	1.00	0.00	3.10	0.16	0.46	0.54	0.87	1.08	0.48	0.02	0.07	0.08	0.13	0.17																								
PROPOSED	2100	0.49	6	PAVED	1.00	1	1.00	0.22	1330	0	1.18	0	1.00		1.00		1.00	2	0.94	1.10	0.28	1.00	1.98	0.11	0.19	0.54	0.46	0.68	4.00	0.00	1.00	0.00	2.00	1.00	2.96	0.10	0.26	0.43	0.74	0.76	0.46	0.02	0.04	0.07	0.11	0.12																								
Horizontal Curve Realignment No. 5, STA 268																							1.44	0.08	0.14	0.39	0.33	0.49	2.00	0.00	0.00	0.00	0.00	2.00	1.77	0.07	0.12	0.28	0.25	0.99	0.27	0.01	0.02	0.04	0.04	0.15																								
STA 268	1600	0.24	1	GRAVEL	1.32	1	1.28	0.10	1000	0	1.52	0.039	1.12		1.00		1.00	3	1.00	2.18	0.10	1.00	1.44	0.08	0.14	0.39	0.33	0.49	2.00	0.00	0.00	0.00	0.00	2.00	1.77	0.07	0.12	0.28	0.25	0.99	0.27	0.01	0.02	0.04	0.04	0.15																								
PROPOSED	1600	0.24	6	PAVED	1.00	1	1.00	0.13	1330	0	1.30	0	1.00		1.00		1.00	2	0.94	1.21	0.10	1.00	1.44	0.08	0.14	0.39	0.33	0.49	2.00	0.00	0.00	0.00	0.00	2.00	1.77	0.07	0.12	0.28	0.25	0.99	0.27	0.01	0.02	0.04	0.04	0.15																								
Horizontal Curve Realignment No. 6, STA 338- STA 363																							0.81	0.04	0.08	0.22	0.19	0.28	1.00	0.00	0.00	0.00	0.00	1.00	0.94	0.04	0.07	0.14	0.13	0.57	0.14	0.01	0.01	0.02	0.02	0.02	0.09																							
STA 338	1600	0.10	2	GRAVEL	1.24	1.01	1.22	0.06	750	0	2.12	0.050	1.15		1.00		1.00	3	1.00	2.99	0.04	1.00	0.43	0.02	0.04	0.12	0.10	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.02	0.04	0.07	0.14	0.13	0.57	0.14	0.01	0.01	0.02	0.02	0.02																							
STA 342	1600	0.07	2	GRAVEL	1.24	1.01	1.22	0.05	2000	0	1.57	0.078	1.23		1.00		1.00	3	1.00	2.36	0.03	1.00	0.29	0.02	0.03	0.08	0.07	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.01	0.02	0.06	0.05	0.07	0.02	0.00	0.00	0.01	0.01	0.01																								
STA 345	1600	0.05	2	GRAVEL	1.24	1.01	1.22	0.13	650	0	1.61	0.065	1.20		1.00		1.00	3	1.00	2.35	0.02	1.00	0.29	0.02	0.03	0.08	0.07																																											

Expected crashes (crashes/yr) with safety improvements, 2023

Segment	Centerline Rumble StripEs						Edgeline Rumble StripEs						Update signing to MUTCD standards						Safety Edge						Shoulder Rumble Strips						Construct 6' Shoulder						Modify Vertical Alignment					
	Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity				
		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD
1	2.00	0.09	0.19	0.45	0.43	0.75	1.84	0.09	0.17	0.41	0.38	0.70	1.80	0.08	0.17	0.40	0.38	0.73	1.94	0.09	0.19	0.45	0.43	0.74	1.45	0.06	0.12	0.29	0.27	0.50	1.62	0.07	0.13	0.34	0.32	0.56	1.57	0.06	0.12	0.31	0.29	0.55
2	1.25	0.05	0.09	0.29	0.32	0.38	1.16	0.05	0.08	0.26	0.28	0.35	1.14	0.05	0.08	0.26	0.29	0.37	1.22	0.05	0.09	0.28	0.32	0.37	0.91	0.03	0.06	0.19	0.20	0.26	1.02	0.04	0.07	0.22	0.24	0.29	0.90	0.03	0.05	0.16	0.17	0.26
3	1.01	0.05	0.07	0.27	0.19	0.32	0.93	0.05	0.07	0.24	0.17	0.30	0.91	0.05	0.07	0.24	0.17	0.31	0.98	0.05	0.07	0.27	0.19	0.32	0.90	0.05	0.07	0.24	0.17	0.30	1.00	0.05	0.08	0.27	0.20	0.33	0.95	0.05	0.07	0.24	0.18	0.32
4	1.33	0.07	0.11	0.43	0.30	0.41	1.23	0.06	0.11	0.39	0.27	0.38	1.21	0.06	0.10	0.38	0.27	0.40	1.30	0.07	0.11	0.42	0.30	0.41	0.96	0.04	0.07	0.28	0.19	0.28	1.08	0.05	0.08	0.33	0.23	0.31	1.04	0.05	0.08	0.30	0.21	0.30
5	0.73	0.05	0.10	0.25	0.19	0.30	0.68	0.05	0.09	0.23	0.17	0.28	0.66	0.05	0.09	0.22	0.17	0.29	0.71	0.05	0.10	0.25	0.19	0.29	0.53	0.03	0.06	0.16	0.12	0.20	0.59	0.04	0.07	0.19	0.14	0.22	0.55	0.03	0.06	0.15	0.12	0.21
6	0.40	0.03	0.04	0.07	0.06	0.09	0.37	0.03	0.04	0.07	0.06	0.08	0.36	0.03	0.04	0.06	0.06	0.08	0.39	0.03	0.04	0.07	0.06	0.08	0.29	0.02	0.03	0.05	0.04	0.06	0.32	0.02	0.03	0.05	0.05	0.06	0.29	0.02	0.02	0.04	0.03	0.06
7	0.16	0.02	0.03	0.07	0.06	0.08	0.15	0.01	0.02	0.06	0.05	0.07	0.14	0.01	0.02	0.06	0.05	0.08	0.15	0.02	0.03	0.07	0.06	0.08	0.11	0.01	0.02	0.04	0.04	0.05	0.13	0.01	0.02	0.05	0.04	0.06	-	-	-	-	-	-
8	0.77	0.05	0.08	0.26	0.20	0.27	0.71	0.04	0.07	0.24	0.18	0.26	0.69	0.04	0.07	0.24	0.18	0.27	0.75	0.05	0.08	0.26	0.20	0.27	0.55	0.03	0.05	0.17	0.13	0.18	0.62	0.03	0.06	0.20	0.15	0.21	0.61	0.03	0.06	0.19	0.15	0.20
9	0.66	0.05	0.06	0.19	0.16	0.22	0.61	0.04	0.06	0.17	0.14	0.21	0.60	0.04	0.06	0.17	0.15	0.21	0.64	0.05	0.06	0.18	0.16	0.22	0.48	0.03	0.04	0.12	0.10	0.15	0.54	0.03	0.04	0.14	0.12	0.17	0.50	0.03	0.04	0.12	0.10	0.16

Crash frequency reduction (crashes/yr) for safety improvements

Segment	Centerline Rumble StripEs						Edgeline Rumble StripEs						Update signing to MUTCD standards						Safety Edge						Shoulder Rumble Strips						Construct 6' Shoulder						Modify Vertical Alignment					
	Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity					Total	Severity				
		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD		K	A	B	C	PD
1	0.06	0.01	0.01	0.02	0.02	0.03	0.22	0.01	0.03	0.06	0.07	0.09	0.25	0.01	0.03	0.07	0.07	0.05	0.12	0.01	0.01	0.03	0.03	0.04	0.61	0.04	0.08	0.18	0.19	0.28	0.44	0.03	0.06	0.14	0.13	0.22	0.49	0.04	0.07	0.16	0.16	0.24
2	0.04	0.00	0.01	0.01	0.02	0.02	0.14	0.01	0.01	0.04	0.05	0.04	0.16	0.01	0.01	0.05	0.05	0.03	0.07	0.00	0.01	0.02	0.02	0.02	0.39	0.02	0.04	0.11	0.13	0.14	0.28	0.02	0.03	0.08	0.09	0.11	0.39	0.03	0.05	0.15	0.16	0.14
3	0.04	0.00	0.00	0.01	0.01	0.02	0.11	0.01	0.01	0.04	0.03	0.04	0.13	0.01	0.01	0.04	0.03	0.02	0.06	0.00	0.00	0.02	0.01	0.02	0.14	0.01	0.01	0.04	0.03	0.04	0.04	0.00	0.00	0.01	0.00	0.01	0.09	0.01	0.01	0.04	0.02	0.02
4	0.05	0.00	0.01	0.02	0.02	0.02	0.14	0.01	0.02	0.06	0.05	0.05	0.17	0.01	0.02	0.07	0.05	0.03	0.08	0.00	0.01	0.03	0.02	0.02	0.41	0.03	0.05	0.17	0.13	0.15	0.30	0.02	0.04	0.13	0.09	0.12	0.34	0.03	0.04	0.16	0.11	0.13
5	0.02	0.00	0.01	0.01	0.01	0.01	0.08	0.01	0.01	0.04	0.03	0.03	0.09	0.01	0.02	0.04	0.03	0.02	0.04	0.00	0.01	0.02	0.01	0.02	0.23	0.02	0.05	0.10	0.08	0.11	0.17	0.02	0.04	0.08	0.06	0.09	0.21	0.03	0.05	0.11	0.08	0.10
6	0.01	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.01	0.01	0.01	0.01	0.05	0.01	0.01	0.01	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.01	0.12	0.01	0.02	0.03	0.03	0.03	0.09	0.01	0.01	0.02	0.02	0.02	0.12	0.02	0.02	0.04	0.03	0.03
7	0.01	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.01	0.01	0.01	0.02	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.05	0.01	0.01	0.03	0.03	0.03	0.04	0.01	0.01	0.02	0.02	0.02	-	-	-	-	-	-
8	0.02	0.00	0.00	0.01	0.01	0.01	0.08	0.01	0.01	0.04	0.03	0.03	0.10	0.01	0.01	0.04	0.03	0.02	0.05	0.00	0.00	0.02	0.01	0.02	0.24	0.02	0.03	0.11	0.09	0.10	0.17	0.02	0.03	0.08	0.06	0.08	0.18	0.02	0.03	0.08	0.07	0.08
9	0.02	0.00	0.00	0.01	0.01	0.01	0.07	0.01	0.01	0.03	0.03	0.03	0.08	0.01	0.01	0.03	0.03	0.02	0.04	0.00	0.00	0.01	0.01	0.01	0.20	0.02	0.03	0.07	0.07	0.08	0.14	0.02	0.02	0.06	0.05	0.06	0.18	0.02	0.03	0.08	0.07	0.07



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AECOM No. 60241350

June 2012

STH 65 Safety Analysis
Polk County

Exhibit 5-3

Crash Frequency Reductions -
Corridor Segments

Exhibit 6 STH 65 & Kennedy Mill Avenue

Worksheet 2A -- General Information and Input Data for Rural Two-Lane Two-Way Roadway Intersections						
General Information			Location Information			
Analyst	JJS	Roadway	STH 65			
Agency or Company	AECOM	Intersection	Kennedy Mill Avenue (existing)			
Date Performed	11/07/12	Jurisdiction	WisDOT			
Scenario	Intersection Conversion	Analysis Year	2023			
Input Data		Base Conditions	Site Conditions			
Intersection type (3ST, 4ST, 4SG)		--	3ST			
AADT _{major} (veh/day)	AADT _{MAX} = 19,500 (veh/day)	--	1,600			
AADT _{minor} (veh/day)	AADT _{MAX} = 4,300 (veh/day)	--	400			
Intersection skew angle (degrees)	[If 4ST, does skew differ for minor legs?] No	0	Skew for Leg 1 (All):	0	Skew for Leg 2 (4ST only):	0
Number of signalized or uncontrolled approaches with a left-turn lane (0, 1, 2, 3, 4)		0	0			
Number of signalized or uncontrolled approaches with a right-turn lane (0, 1, 2, 3, 4)		0	0			
Intersection lighting (present/not present)		Not Present	Not Present			
Calibration Factor, C _i		1.00	1.00			

Worksheet 2B -- Crash Modification Factors for Rural Two-Lane Two-Way Roadway Intersections				
(1) CMF for Intersection Skew Angle CMF _{1i} from Equations 10-22 or 10-23	(2) CMF for Left-Turn Lanes CMF _{2i} from Table 10-13	(3) CMF for Right-Turn Lanes CMF _{3i} from Table 10-14	(4) CMF for Lighting CMF _{4i} from Equation 10-24	(5) Combined CMF CMF _{COMB} (1)*(2)*(3)*(4)
1.00	1.00	1.00	1.00	1.00

Worksheet 2C -- Intersection Crashes for Rural Two-Lane Two-Way Roadway Intersections							
(1) Crash Severity Level	(2) N _{spl} 3ST, 4ST or 4SG	(3) Overdispersion Parameter, k	(4) Crash Severity Distribution	(5) N _{spl} 3ST, 4ST or 4SG by Severity Distribution	(6) Combined CMFs	(7) Calibration Factor, C _i	(8) Predicted average crash frequency, N _{predicted int}
	from Equations 10-8, 10-9, or 10-10	from Section 10.6.2	from Table 10-5	(2) _{TOTAL} * (4)	from (5) of Worksheet 2B		(5)*(6)*(7)
Total	0.334	0.54	1.000	0.334	1.00	1.00	0.334
Fatal and Injury (FI)	--	--	0.657	0.220	1.00	1.00	0.220
Property Damage Only (PDO)	--	--	0.343	0.115	1.00	1.00	0.115

Worksheet 2D -- Crashes by Severity Level and Collision Type for Rural Two-Lane Two-Way Road Intersections						
(1) Collision Type	(2) Proportion of Collision Type _{TOTAL}	(3) N _{predicted int} (TOTAL) (crashes/year)	(4) Proportion of Collision Type _{FI}	(5) N _{predicted int} (FI) (crashes/year)	(6) Proportion of Collision Type _{PDO}	(7) N _{predicted int} (PDO) (crashes/year)
	from Table 10-6	(8) _{TOTAL} from Worksheet 2C	from Table 10-6	(8) _{FI} from Worksheet 2C	from Table 10-6	(8) _{PDO} from Worksheet 2C
Total	1.000	0.334	1.000	0.220	1.000	0.115
		(2)x(3) _{TOTAL}		(4)x(5) _{FI}		(6)x(7) _{PDO}
SINGLE-VEHICLE						
Collision with animal	0.000	0.000	0.000	0.000	0.000	0.000
Collision with bicycle	0.000	0.000	0.000	0.000	0.000	0.000
Collision with pedestrian	0.000	0.000	0.000	0.000	0.000	0.000
Overtaken	0.000	0.000	0.000	0.000	0.000	0.000
Ran off road	0.808	0.270	0.791	0.174	0.839	0.096
Other single-vehicle collision	0.000	0.000	0.000	0.000	0.000	0.000
Total single-vehicle crashes	0.808	0.270	0.791	0.174	0.839	0.096
MULTIPLE-VEHICLE						
Angle collision	0.110	0.037	0.105	0.023	0.120	0.014
Head-on collision	0.000	0.000	0.000	0.000	0.000	0.000
Rear-end collision	0.014	0.005	0.000	0.000	0.041	0.005
Sideswipe collision	0.068	0.023	0.104	0.023	0.000	0.000
Other multiple-vehicle collision	0.000	0.000	0.000	0.000	0.000	0.000
Total multiple-vehicle crashes	0.192	0.064	0.209	0.046	0.161	0.018

Worksheet 2E -- Summary Results for Rural Two-Lane Two-Way Road Intersections		
(1) Crash severity level	(2) Crash Severity Distribution (proportion)	(3) Predicted average crash frequency (crashes / year)
	(4) from Worksheet 2C	(8) from Worksheet 2C
Total	1.000	0.3
Fatal and Injury (FI)	0.657	0.2
Property Damage Only (PDO)	0.343	0.1

Worksheet 3A -- Predicted and Observed Crashes by Severity and Site Type Using the Site-Specific EB Method

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Site type	Predicted average crash frequency (crashes/year)			Observed crashes, N _{observed} (crashes/year)	Overdispersion Parameter, k	Weighted adjustment, w	Expected average crash frequency, N _{expected}
	N _{predicted} (TOTAL)	N _{predicted} (FI)	N _{predicted} (PDO)			Equation A-5 from Part C Appendix	Equation A-4 from Part C Appendix
ROADWAY SEGMENTS							
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
INTERSECTIONS							
						1.000	0.0
						1.000	0.0
Kennedy Mill Ave Intersection	0.334	0.220	0.115	0.62	0.540	0.847	0.4
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
COMBINED (sum of column)	0.334	0.220	0.115	0.62	--	--	0.4

Worksheet 3B -- Site-Specific EB Method Summary Results

(1)	(2)	(3)
Crash severity level	$N_{\text{predicted}}$	N_{expected}
Total	(2) _{COMB} from Worksheet 3A 0.334	(8) _{COMB} from Worksheet 3A 0.4
Fatal and Injury (FI)	(3) _{COMB} from Worksheet 3A 0.220	(3) _{TOTAL} * (2) _{FI} / (2) _{TOTAL} 0.2
Property Damage Only (PDO)	(4) _{COMB} from Worksheet 3A 0.115	(3) _{TOTAL} * (2) _{PDO} / (2) _{TOTAL} 0.1

Worksheet 2A -- General Information and Input Data for Rural Two-Lane Two-Way Roadway Intersections						
General Information			Location Information			
Analyst	JJS	Roadway	STH 65			
Agency or Company	AECOM	Intersection	Kennedy Mill Avenue			
Date Performed	11/07/12	Jurisdiction	WisDOT			
Scenario	Intersection Conversion	Analysis Year	2023			
Input Data		Base Conditions	Site Conditions			
Intersection type (3ST, 4ST, 4SG)		--	3ST			
AADT _{major} (veh/day)	AADT _{MAX} = 19,500 (veh/day)	--	1,600			
AADT _{minor} (veh/day)	AADT _{MAX} = 4,300 (veh/day)	--	400			
Intersection skew angle (degrees)	[If 4ST, does skew differ for minor legs?] No	0	Skew for Leg 1 (All):	0	Skew for Leg 2 (4ST only):	0
Number of signalized or uncontrolled approaches with a left-turn lane (0, 1, 2, 3, 4)		0	0			
Number of signalized or uncontrolled approaches with a right-turn lane (0, 1, 2, 3, 4)		0	1			
Intersection lighting (present/not present)		Not Present	Not Present			
Calibration Factor, C _i		1.00	1.00			

Worksheet 2B -- Crash Modification Factors for Rural Two-Lane Two-Way Roadway Intersections				
(1) CMF for Intersection Skew Angle CMF _{1i} from Equations 10-22 or 10-23	(2) CMF for Left-Turn Lanes CMF _{2i} from Table 10-13	(3) CMF for Right-Turn Lanes CMF _{3i} from Table 10-14	(4) CMF for Lighting CMF _{4i} from Equation 10-24	(5) Combined CMF CMF _{COMB} (1)*(2)*(3)*(4)
1.00	1.00	0.86	1.00	0.86

Worksheet 2C -- Intersection Crashes for Rural Two-Lane Two-Way Roadway Intersections							
(1) Crash Severity Level	(2) N _{spl 3ST, 4ST or 4SG}	(3) Overdispersion Parameter, k	(4) Crash Severity Distribution	(5) N _{spl 3ST, 4ST or 4SG by Severity Distribution}	(6) Combined CMFs	(7) Calibration Factor, C _i	(8) Predicted average crash frequency, N _{predicted int}
	from Equations 10-8, 10-9, or 10-10	from Section 10.6.2	from Table 10-5	(2) _{TOTAL} * (4)	from (5) of Worksheet 2B		(5)*(6)*(7)
Total	0.334	0.54	1.000	0.334	0.86	1.00	0.287
Fatal and Injury (FI)	--	--	0.657	0.220	0.86	1.00	0.189
Property Damage Only (PDO)	--	--	0.343	0.115	0.86	1.00	0.099

Worksheet 2D -- Crashes by Severity Level and Collision Type for Rural Two-Lane Two-Way Road Intersections						
(1) Collision Type	(2) Proportion of Collision Type _{TOTAL}	(3) N _{predicted int (TOTAL)} (crashes/year)	(4) Proportion of Collision Type _{FI}	(5) N _{predicted int (FI)} (crashes/year)	(6) Proportion of Collision Type _{PDO}	(7) N _{predicted int (PDO)} (crashes/year)
	from Table 10-6	(8) _{TOTAL} from Worksheet 2C	from Table 10-6	(8) _{FI} from Worksheet 2C	from Table 10-6	(8) _{PDO} from Worksheet 2C
Total	1.000	0.287	1.000	0.189	1.000	0.099
		(2)x(3) _{TOTAL}		(4)x(5) _{FI}		(6)x(7) _{PDO}
SINGLE-VEHICLE						
Collision with animal	0.000	0.000	0.000	0.000	0.000	0.000
Collision with bicycle	0.000	0.000	0.000	0.000	0.000	0.000
Collision with pedestrian	0.000	0.000	0.000	0.000	0.000	0.000
Overtaken	0.000	0.000	0.000	0.000	0.000	0.000
Ran off road	0.808	0.232	0.791	0.149	0.839	0.083
Other single-vehicle collision	0.000	0.000	0.000	0.000	0.000	0.000
Total single-vehicle crashes	0.808	0.232	0.791	0.149	0.839	0.083
MULTIPLE-VEHICLE						
Angle collision	0.110	0.032	0.105	0.020	0.120	0.012
Head-on collision	0.000	0.000	0.000	0.000	0.000	0.000
Rear-end collision	0.014	0.004	0.000	0.000	0.041	0.004
Sideswipe collision	0.068	0.020	0.104	0.020	0.000	0.000
Other multiple-vehicle collision	0.000	0.000	0.000	0.000	0.000	0.000
Total multiple-vehicle crashes	0.192	0.055	0.209	0.039	0.161	0.016

Worksheet 2E -- Summary Results for Rural Two-Lane Two-Way Road Intersections		
(1) Crash severity level	(2) Crash Severity Distribution (proportion)	(3) Predicted average crash frequency (crashes / year)
	(4) from Worksheet 2C	(8) from Worksheet 2C
Total	1.000	0.3
Fatal and Injury (FI)	0.657	0.2
Property Damage Only (PDO)	0.343	0.1

Worksheet 3A -- Predicted and Observed Crashes by Severity and Site Type Using the Site-Specific EB Method

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Site type	Predicted average crash frequency (crashes/year)			Observed crashes, N _{observed} (crashes/year)	Overdispersion Parameter, k	Weighted adjustment, w	Expected average crash frequency, N _{expected}
	N _{predicted} (TOTAL)	N _{predicted} (FI)	N _{predicted} (PDO)			Equation A-5 from Part C Appendix	Equation A-4 from Part C Appendix
ROADWAY SEGMENTS							
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
INTERSECTIONS							
						1.000	0.0
						1.000	0.0
Kennedy Mill Ave Intersection	0.287	0.189	0.099	0.62	0.540	0.866	0.3
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
						1.000	0.0
COMBINED (sum of column)	0.287	0.189	0.099	0.62	--	--	0.3

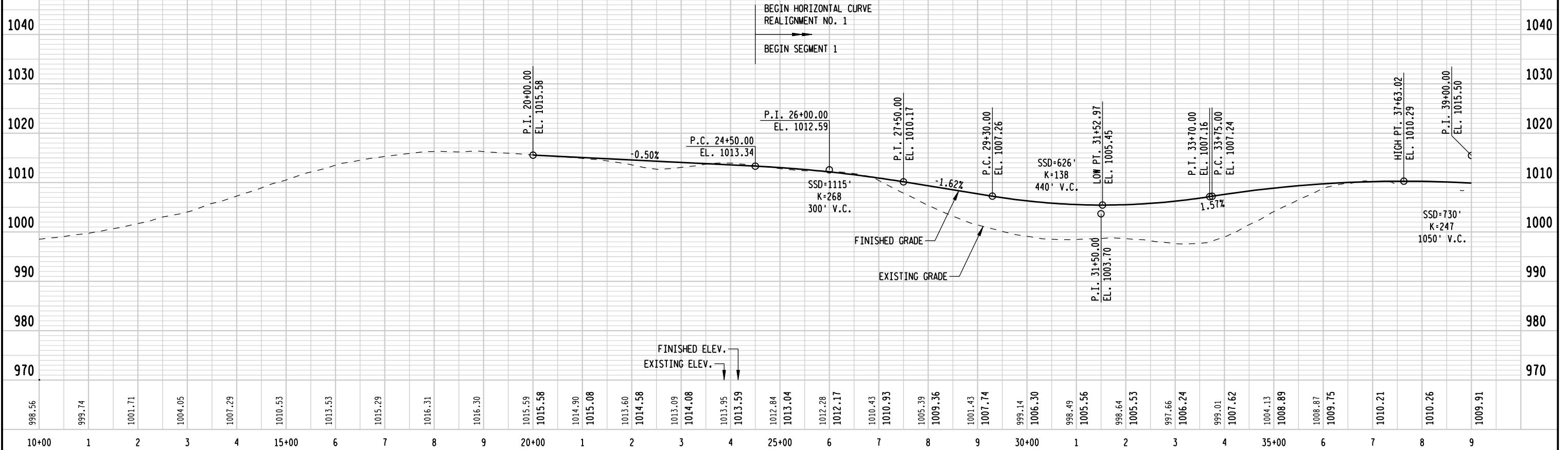
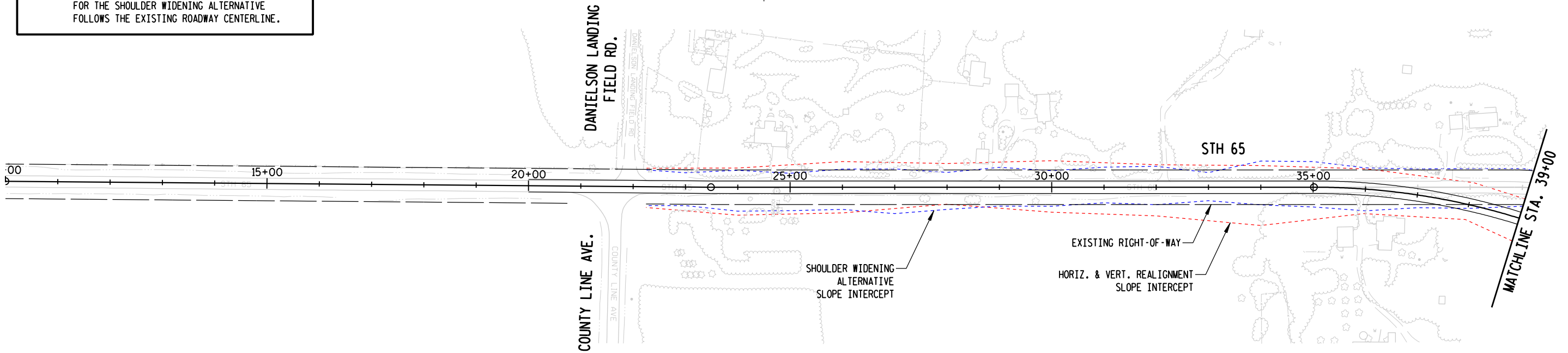
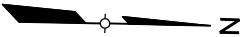
Worksheet 3B -- Site-Specific EB Method Summary Results

(1)	(2)	(3)
Crash severity level	$N_{\text{predicted}}$	N_{expected}
Total	(2) _{COMB} from Worksheet 3A 0.287	(8) _{COMB} from Worksheet 3A 0.3
Fatal and Injury (FI)	(3) _{COMB} from Worksheet 3A 0.189	(3) _{TOTAL} * (2) _{FI} / (2) _{TOTAL} 0.2
Property Damage Only (PDO)	(4) _{COMB} from Worksheet 3A 0.099	(3) _{TOTAL} * (2) _{PDO} / (2) _{TOTAL} 0.1

Exhibit 7 Proposed Plan and Profile

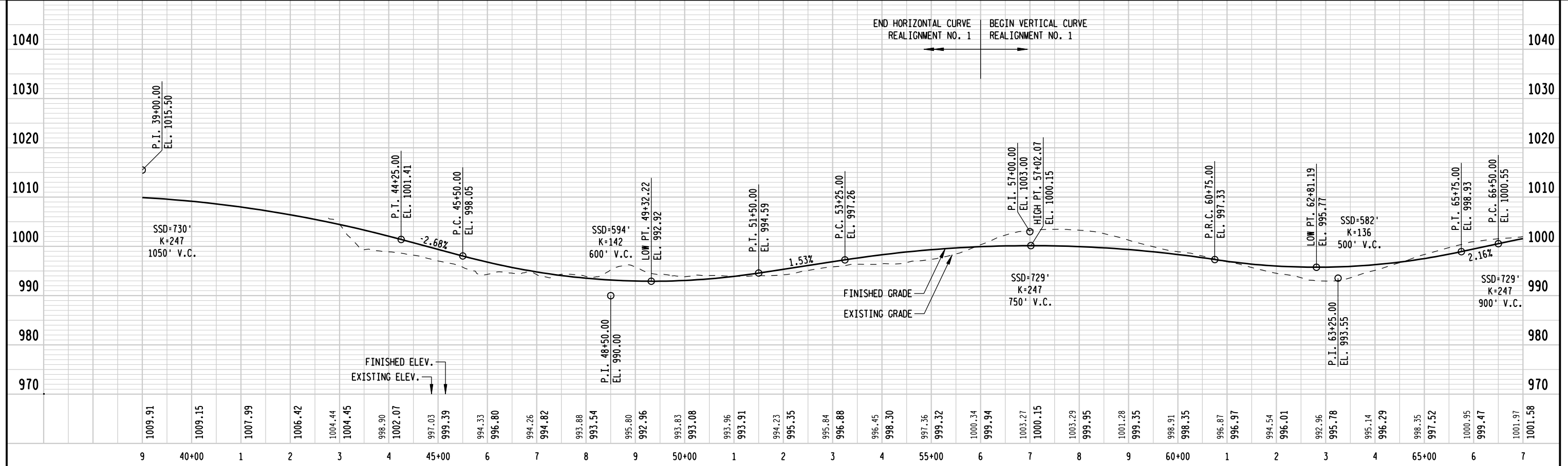
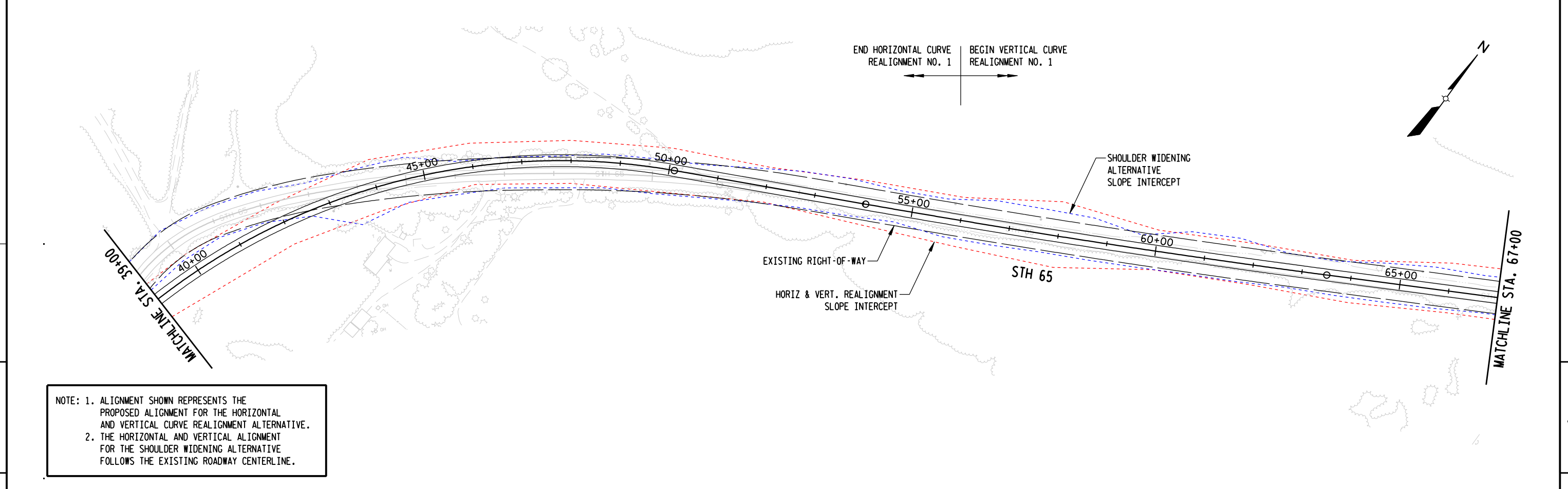
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

BEGIN HORIZONTAL CURVE
REALIGNMENT NO. 1
BEGIN SEGMENT 1

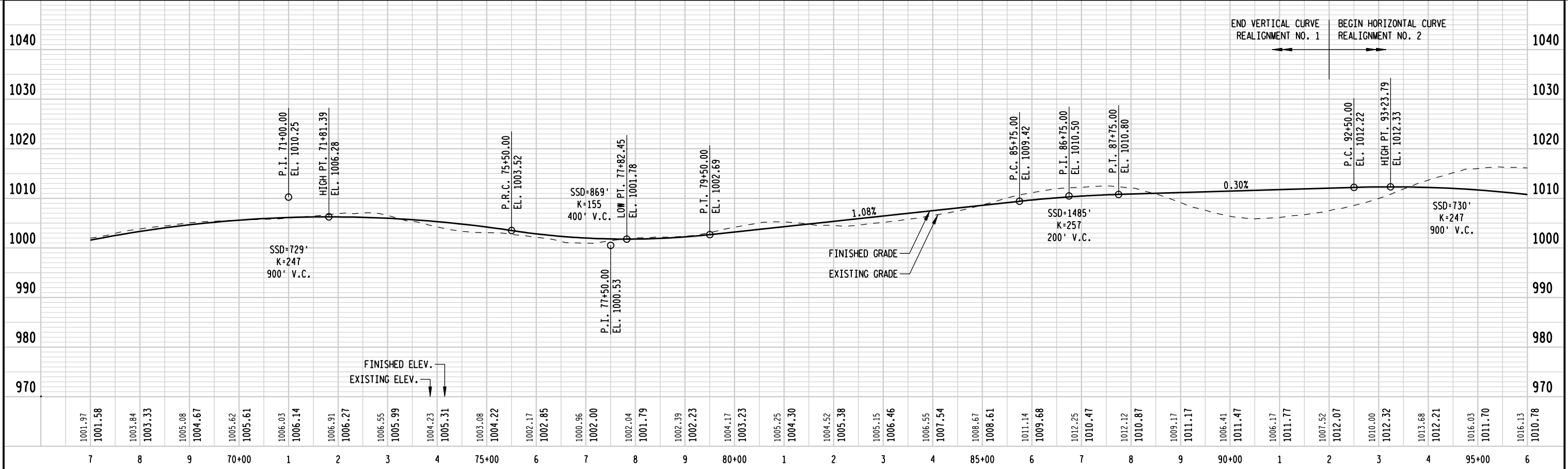
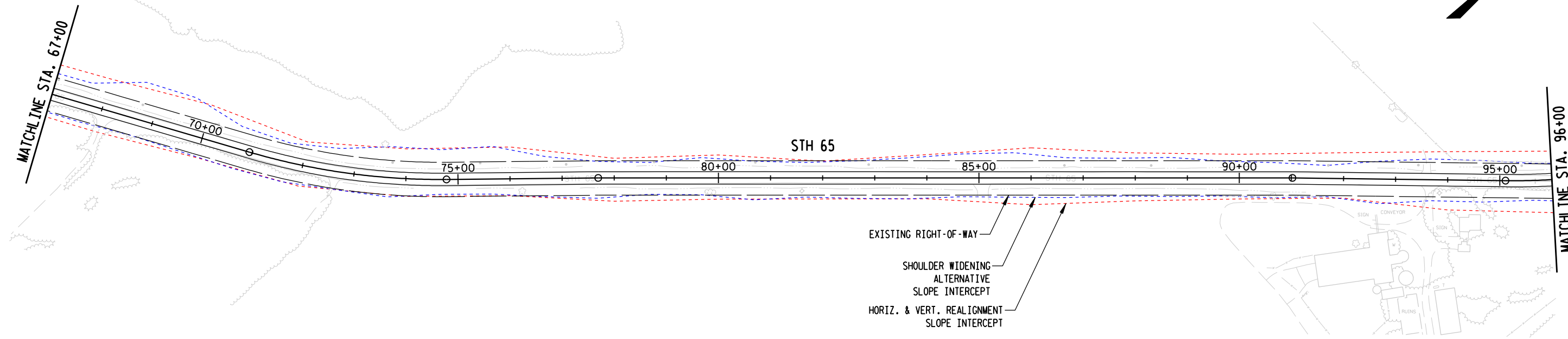
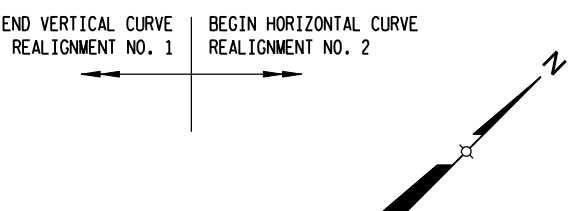


PROJECT NUMBER: 0695-21-50	HWY: STH 65	COUNTY: POLK	PLAN & PROFILE: STA. 20+00 - STA. 39+00	SHEET	E
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NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



PROJECT NUMBER: 0695-21-50	HWY: STH 65	COUNTY: POLK	PLAN & PROFILE: STA. 67+00 - STA. 96+00	SHEET	E
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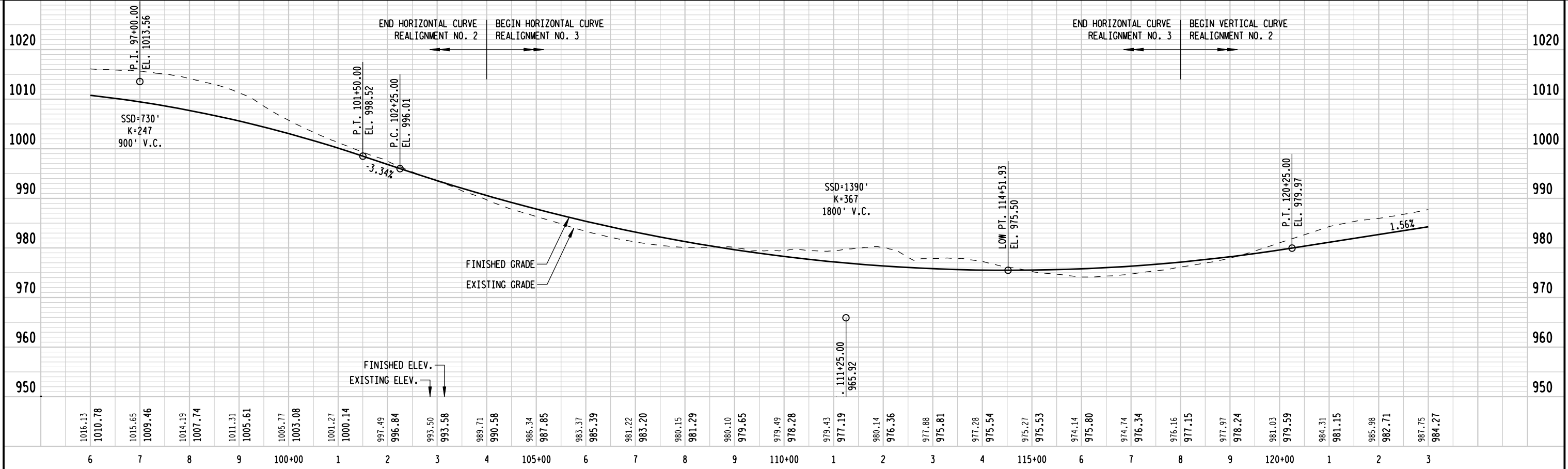
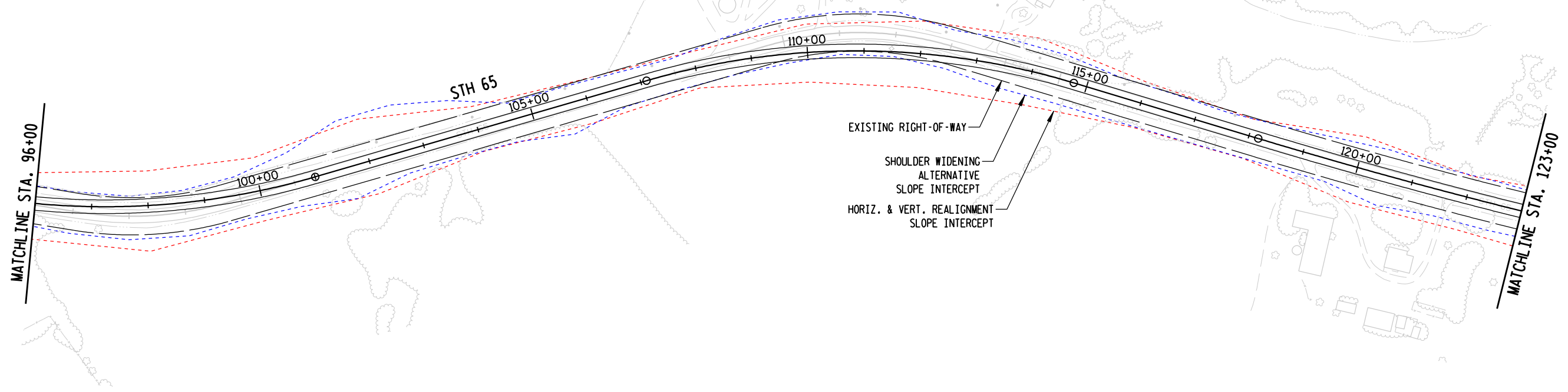
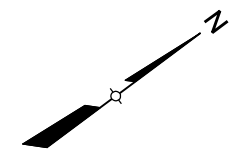
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

END HORIZONTAL CURVE
REALIGNMENT NO. 2

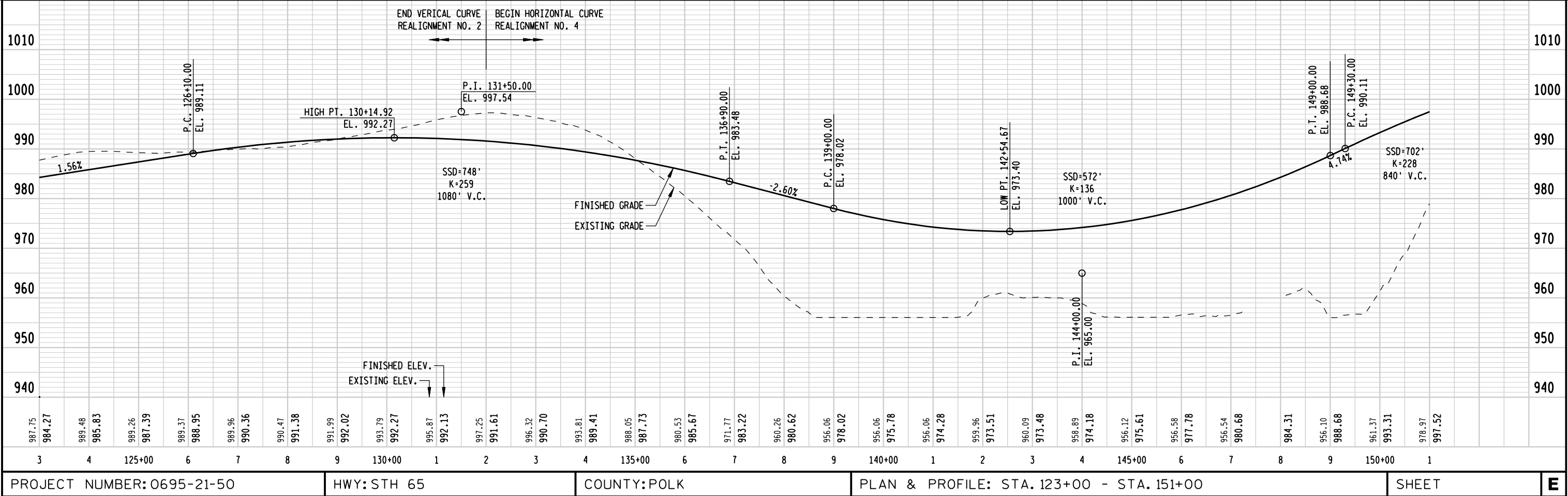
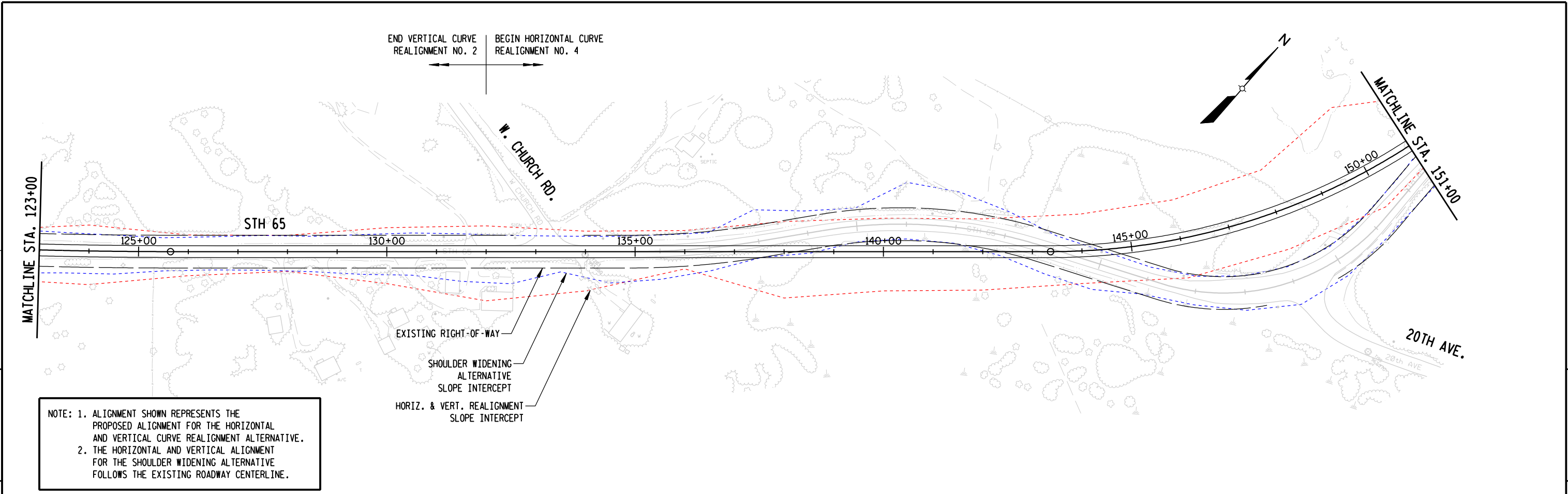
BEGIN HORIZONTAL CURVE
REALIGNMENT NO. 3

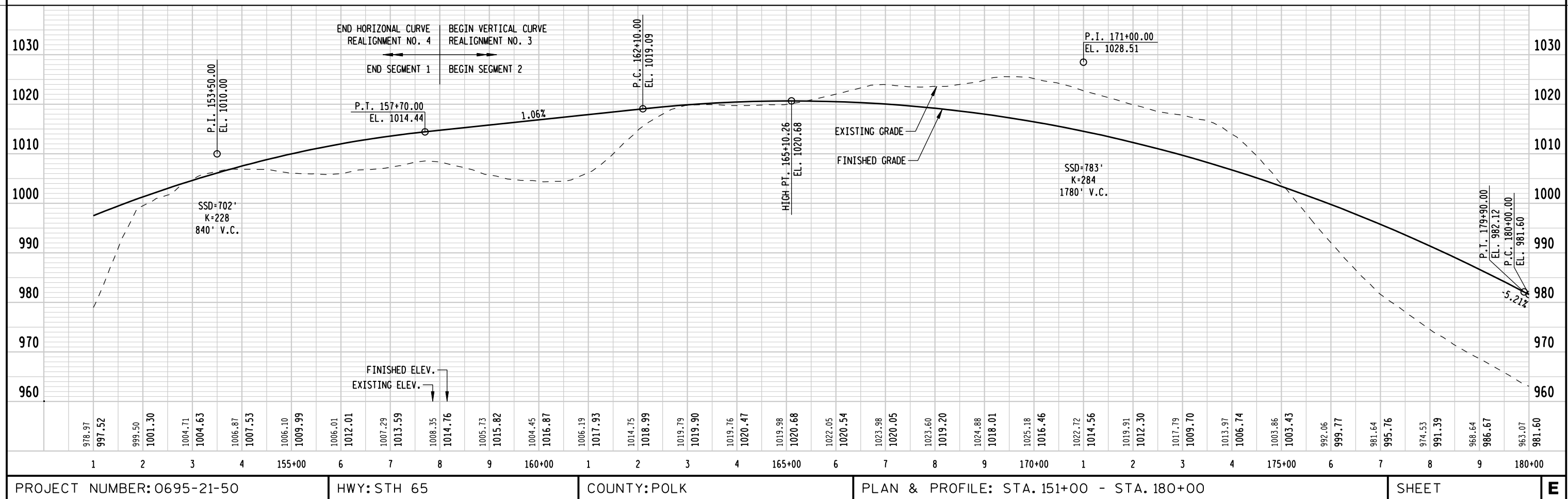
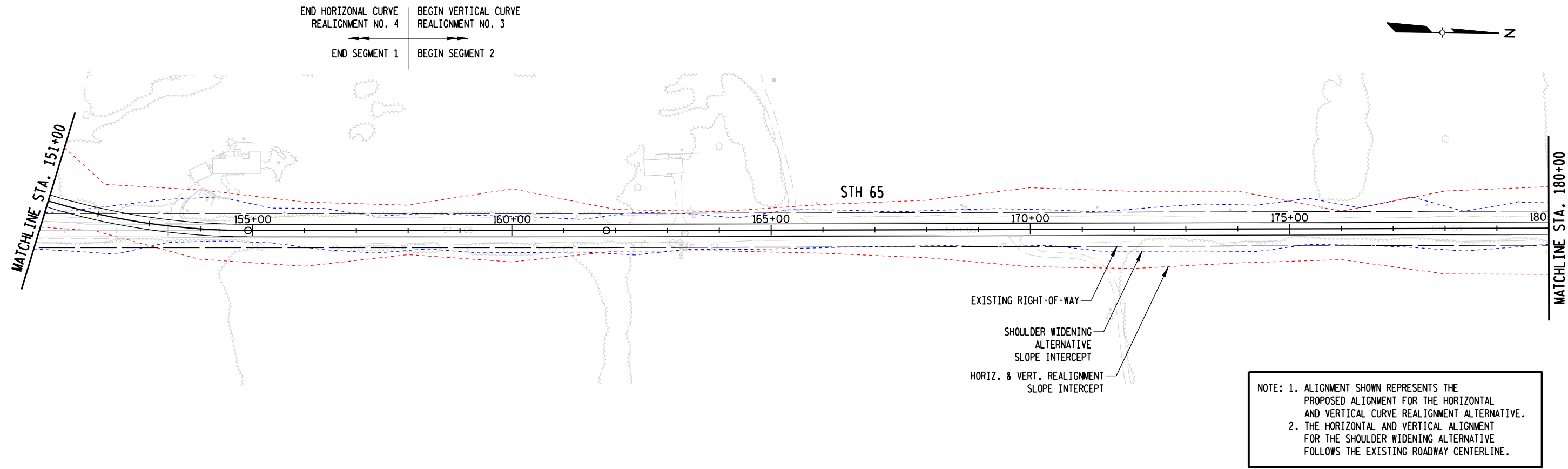
END HORIZONTAL CURVE
REALIGNMENT NO. 3

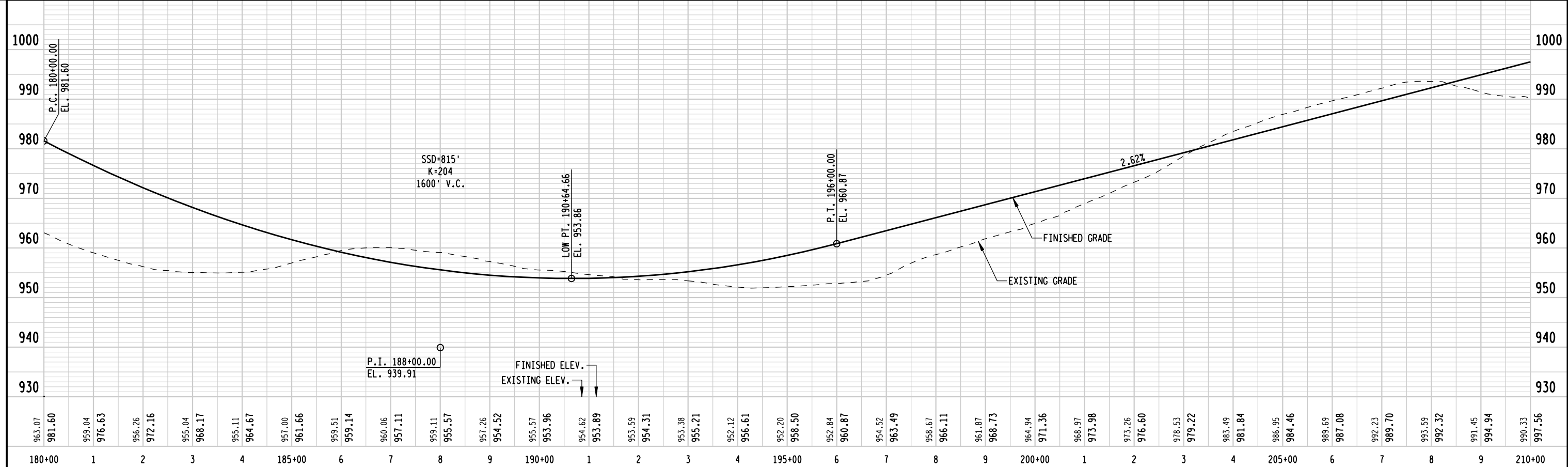
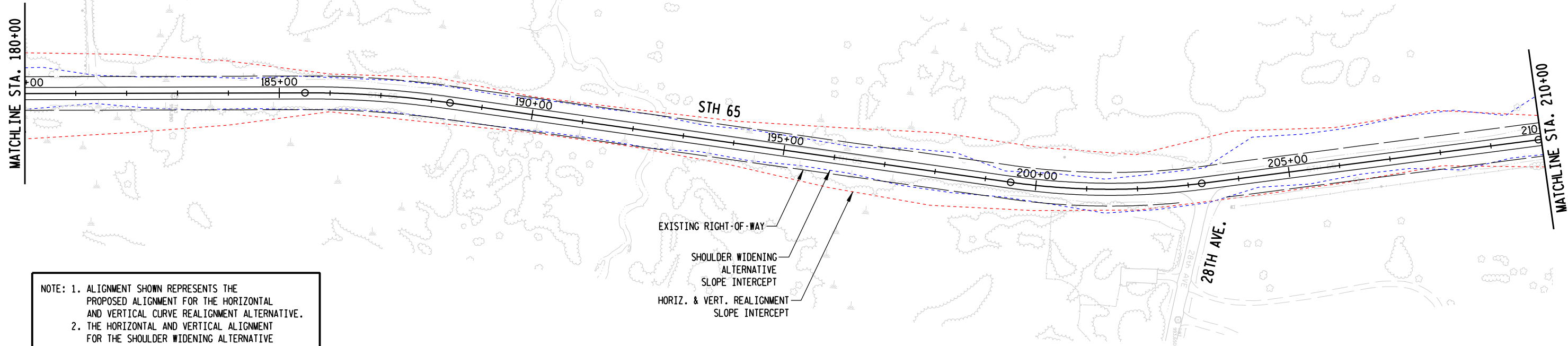
BEGIN VERTICAL CURVE
REALIGNMENT NO. 2



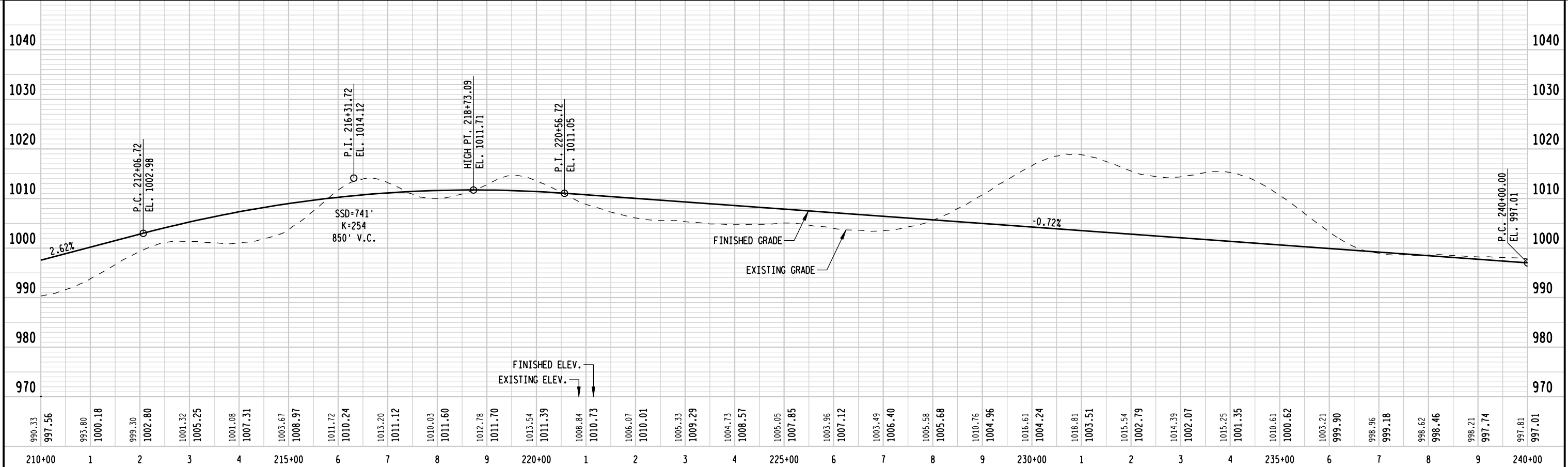
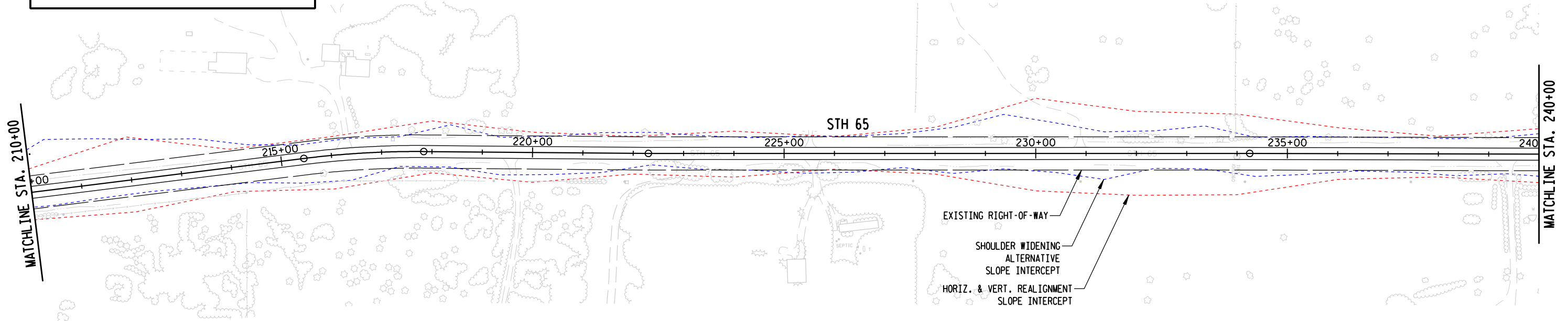
PROJECT NUMBER: 0695-21-50 HWY: STH 65 COUNTY: POLK PLAN & PROFILE: STA. 96+00 - STA. 123+00 SHEET E







- NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



PROJECT NUMBER: 0695-21-50	HWY: STH 65	COUNTY: POLK	PLAN & PROFILE: STA. 210+00 - STA. 240+00	SHEET	E
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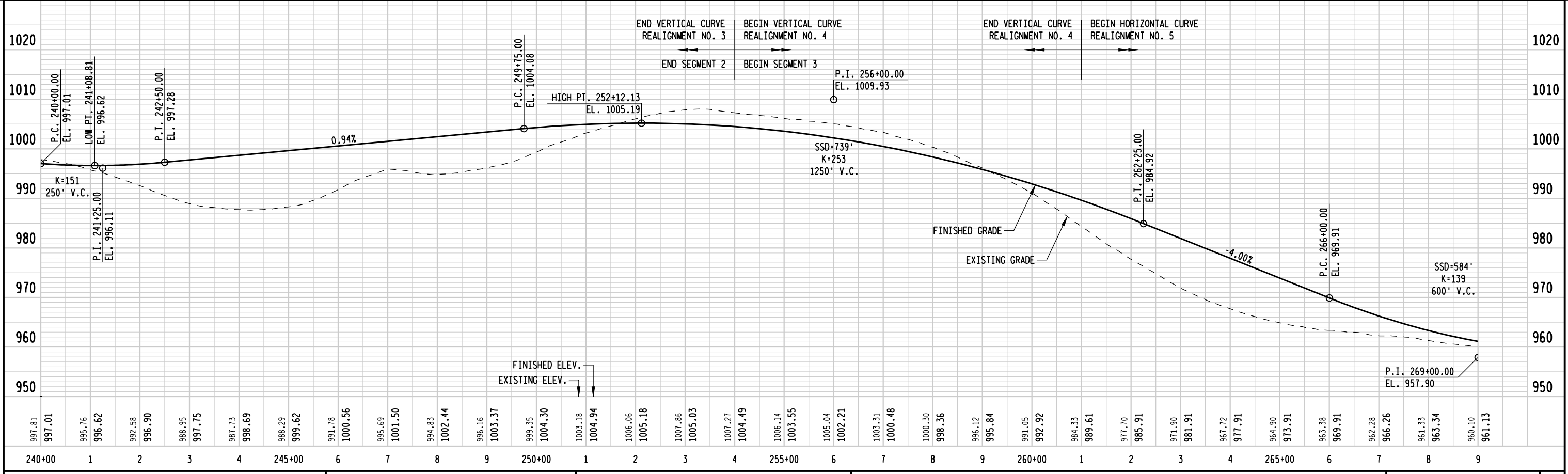
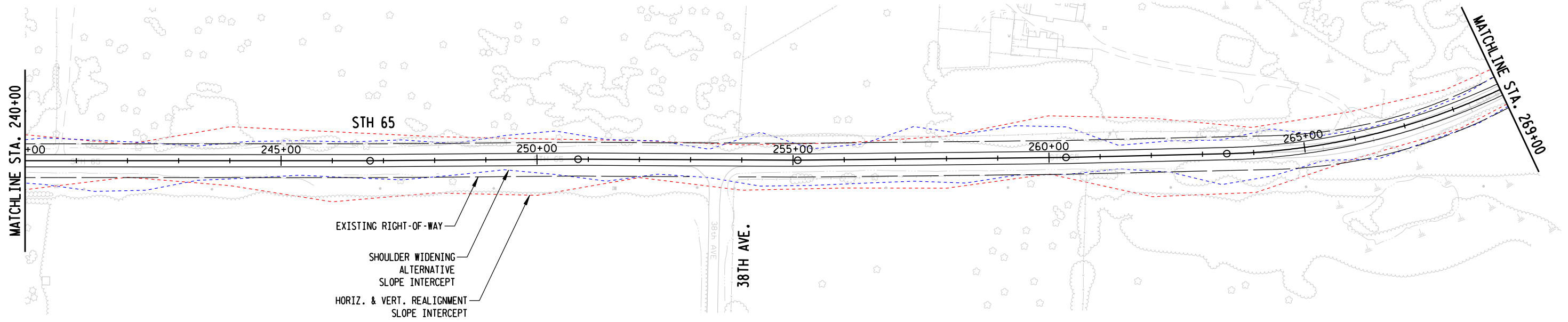
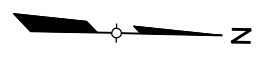
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

END VERTICAL CURVE
REALIGNMENT NO. 3
END SEGMENT 2

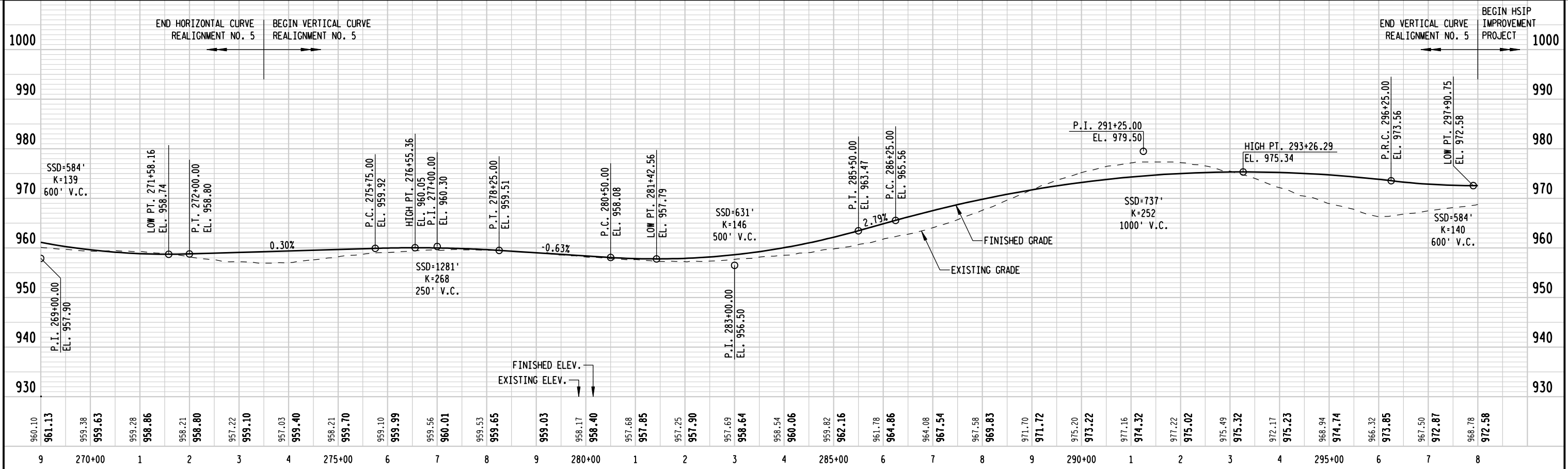
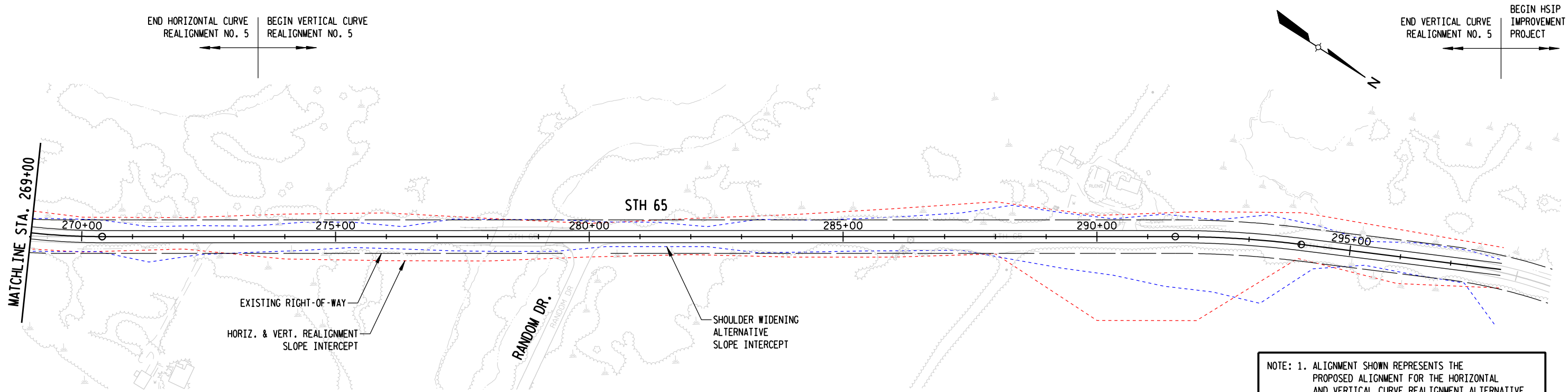
BEGIN VERTICAL CURVE
REALIGNMENT NO. 4
BEGIN SEGMENT 3

END VERTICAL CURVE
REALIGNMENT NO. 4

BEGIN HORIZONTAL CURVE
REALIGNMENT NO. 5



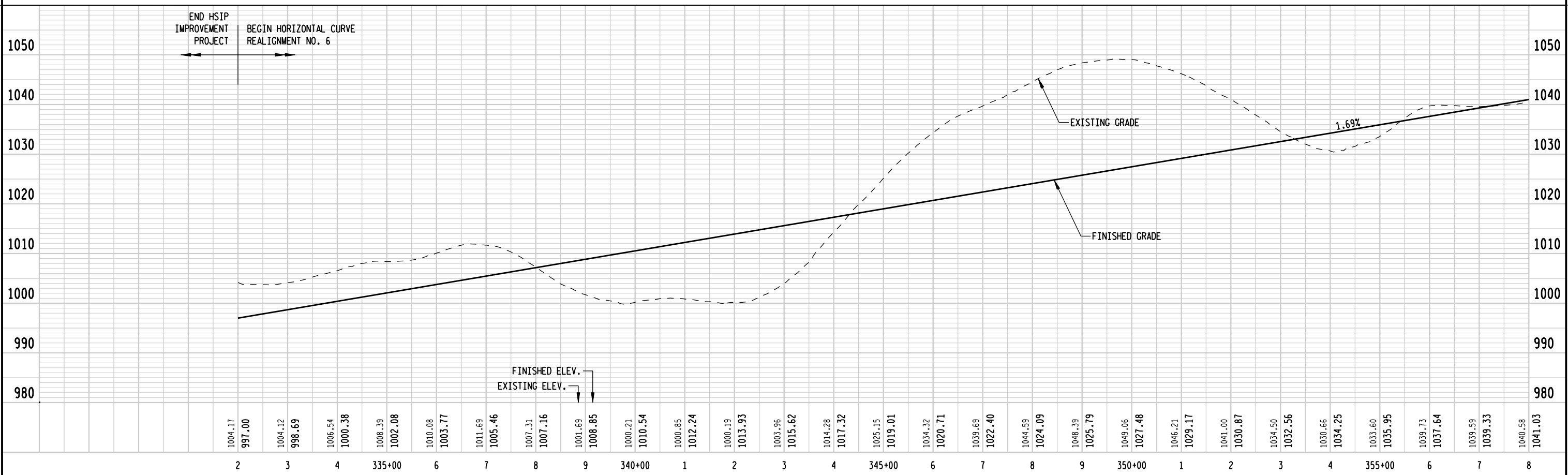
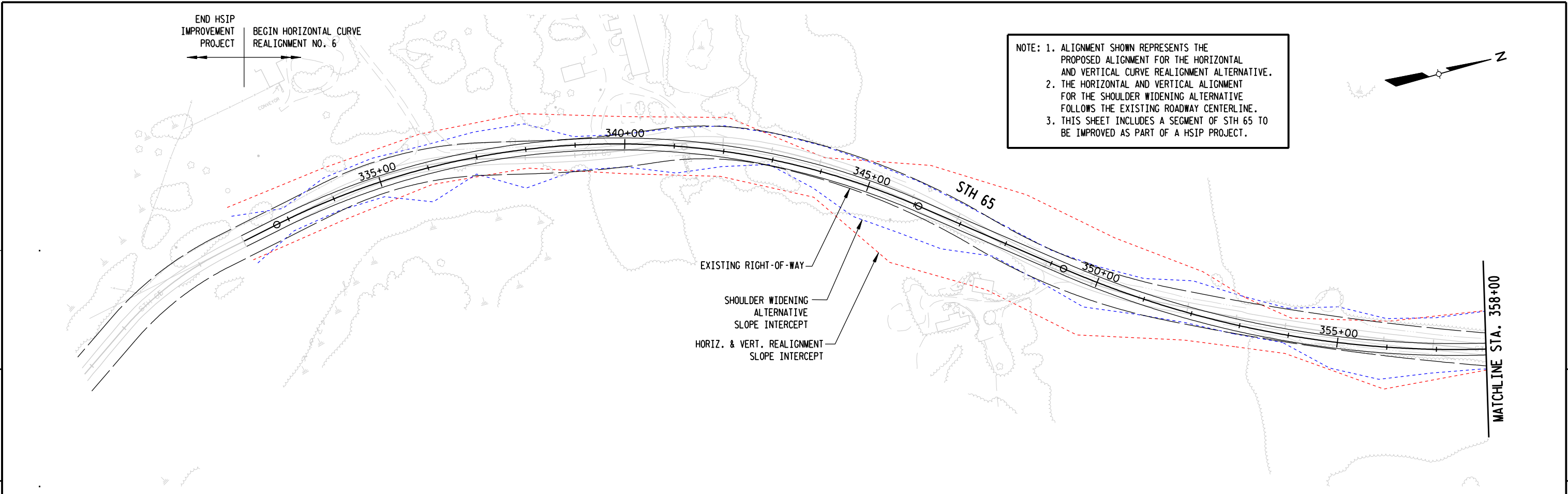
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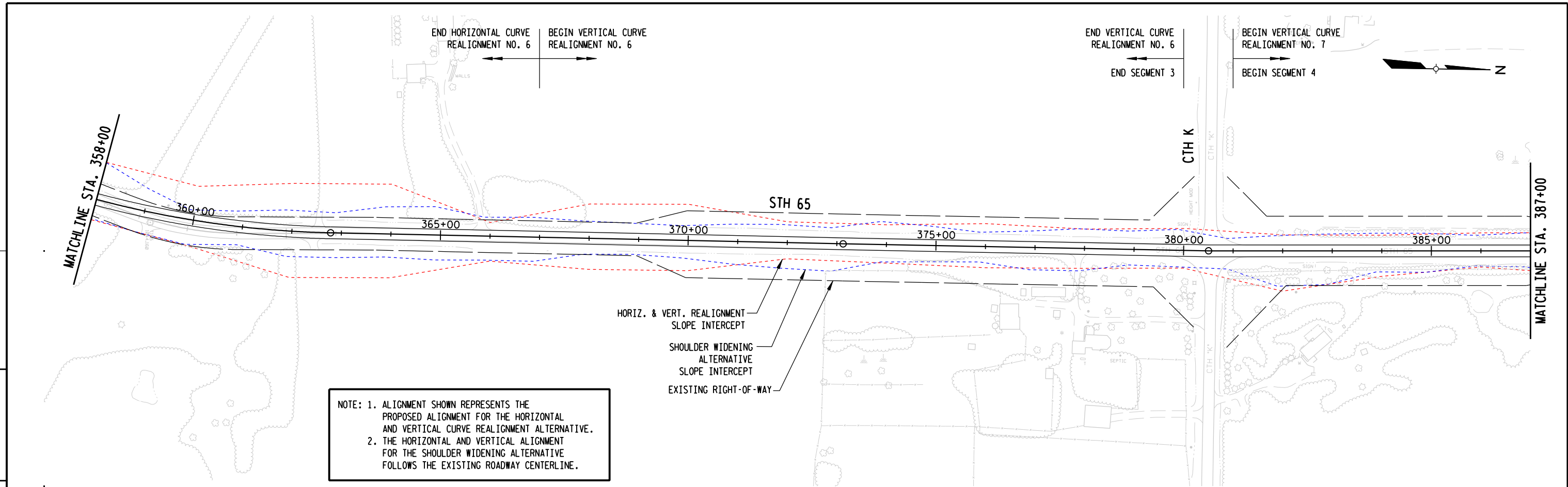


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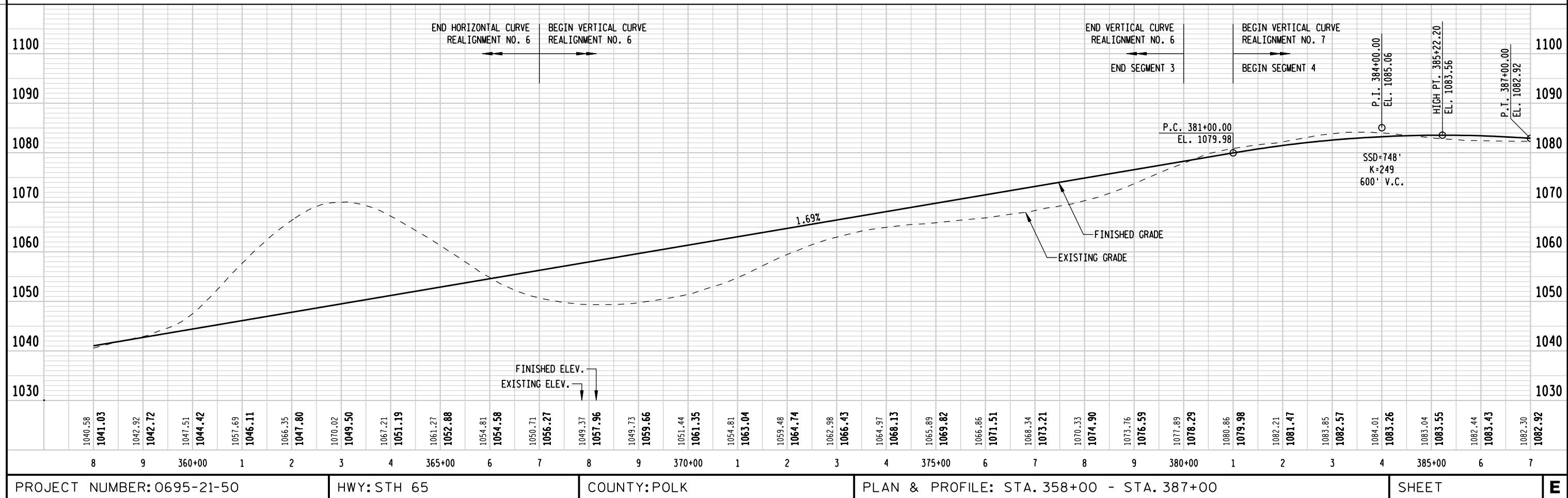


NOTE: 1. THIS SHEET INCLUDES A SEGMENT OF STH 65 TO BE IMPROVED AS PART OF A HSIP PROJECT.

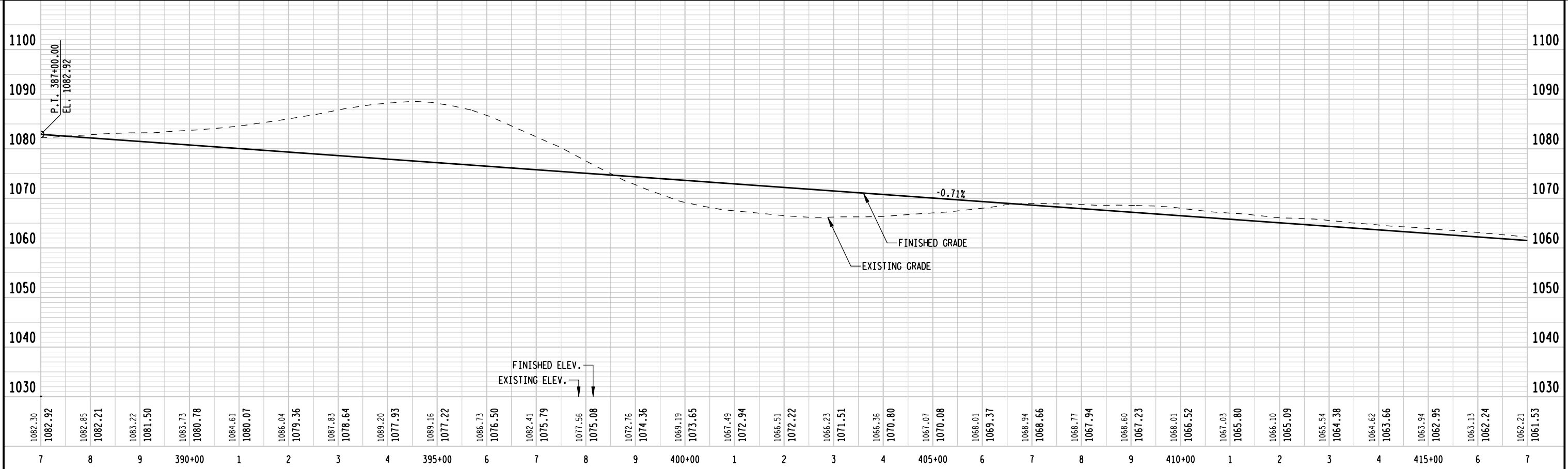
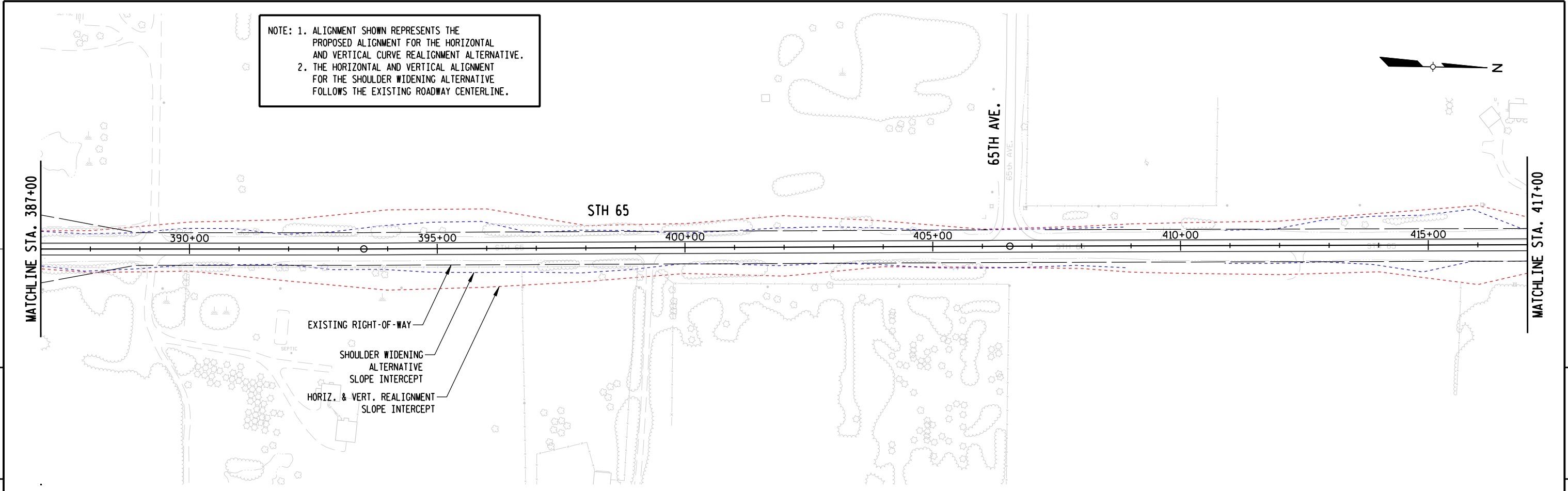




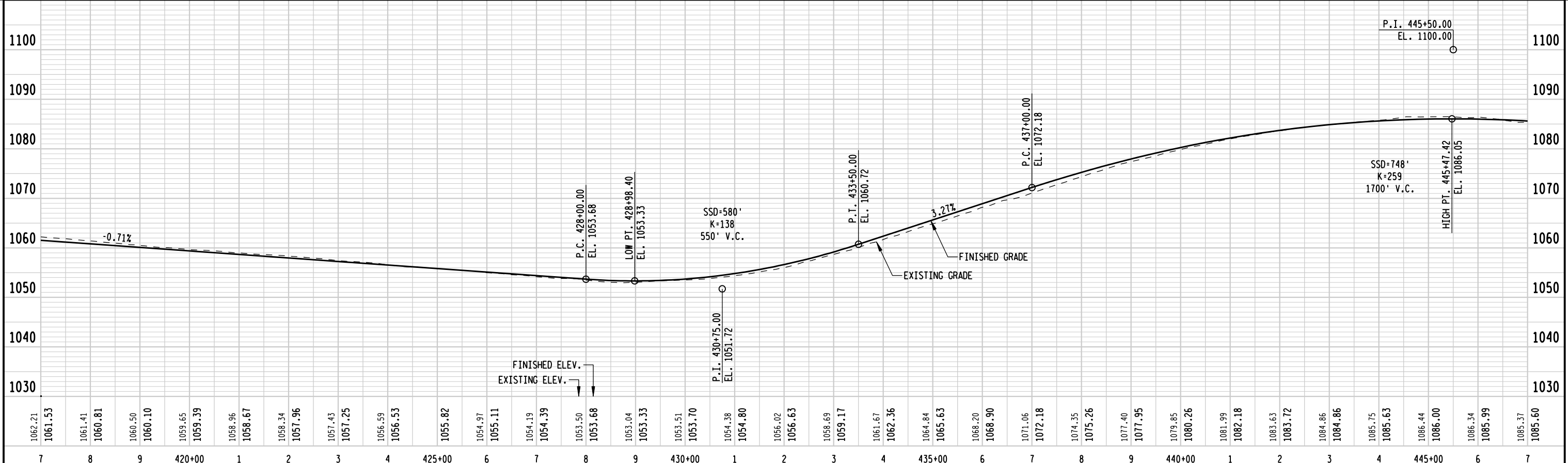
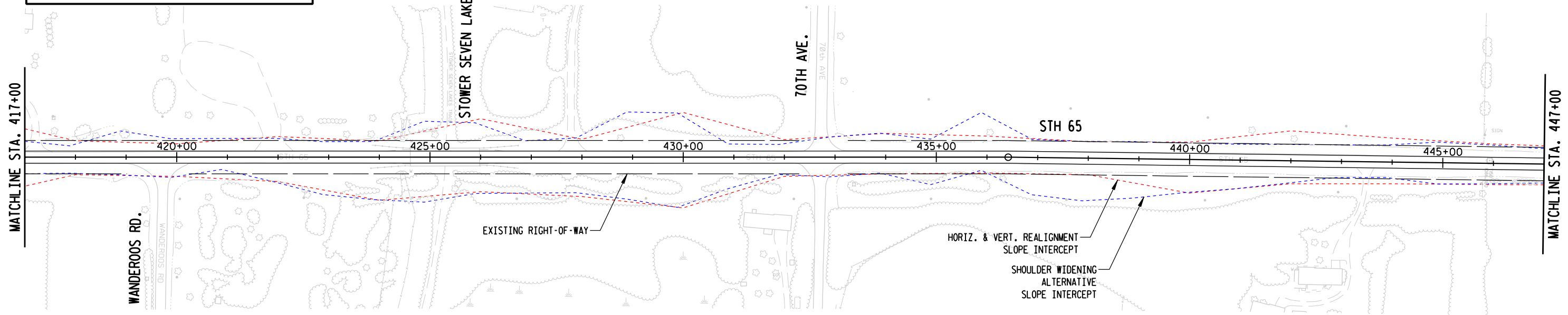
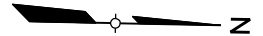
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



PROJECT NUMBER: 0695-21-50	HWY: STH 65	COUNTY: POLK	PLAN & PROFILE: STA. 358+00 - STA. 387+00	SHEET	E
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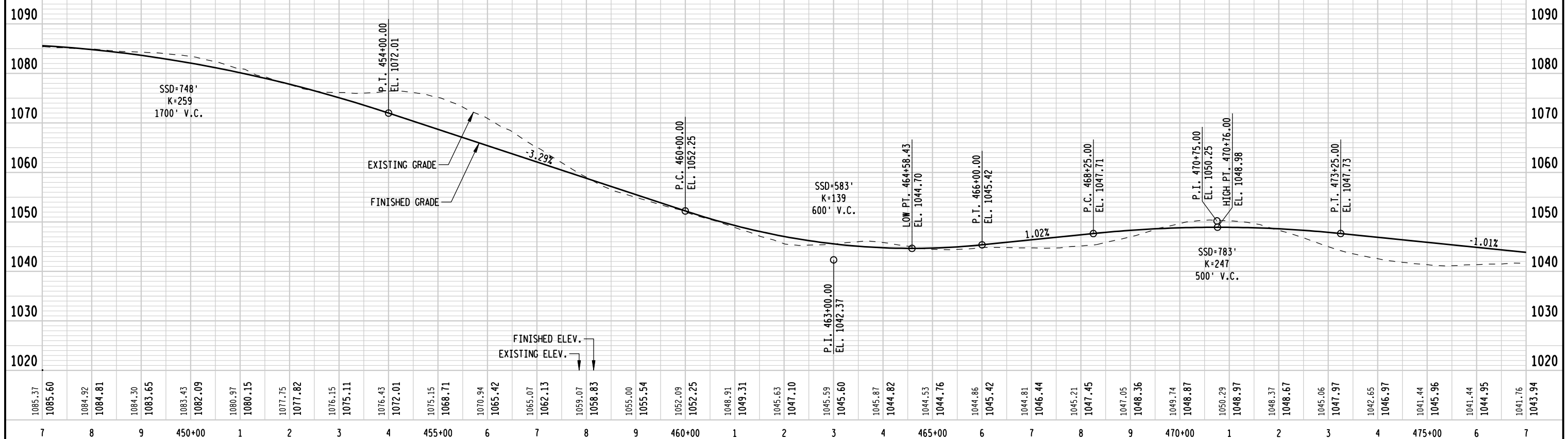
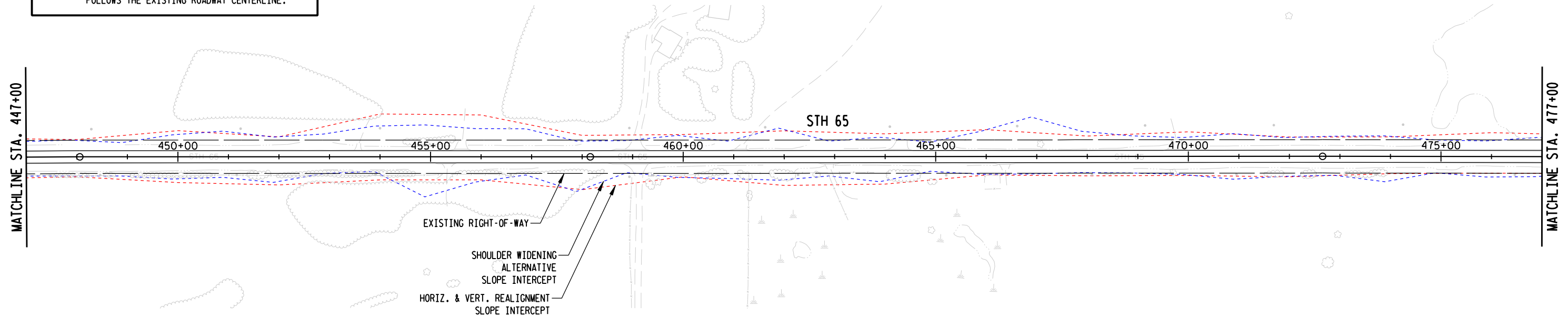
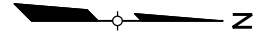


NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



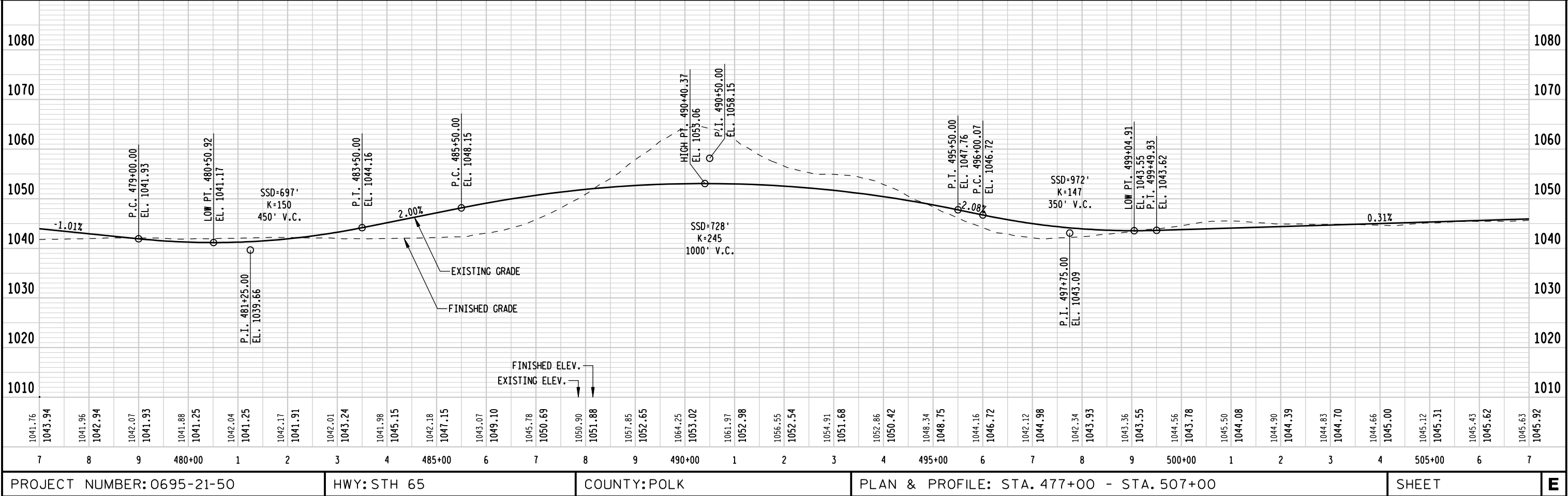
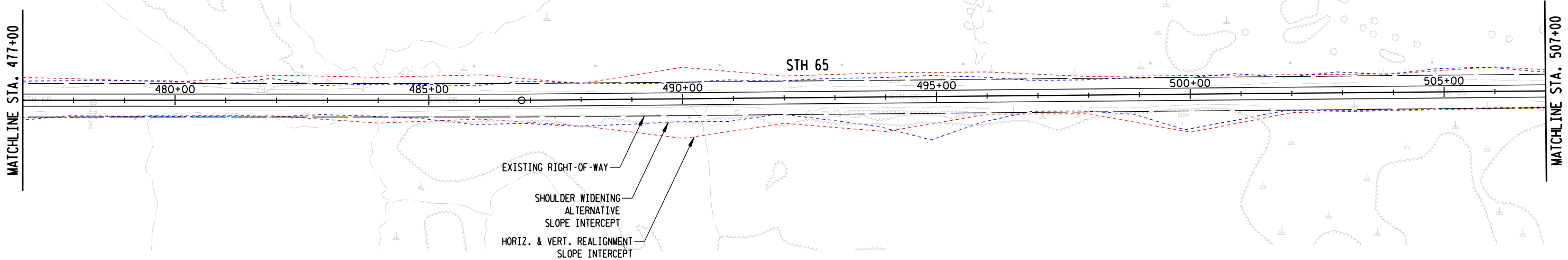
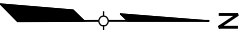
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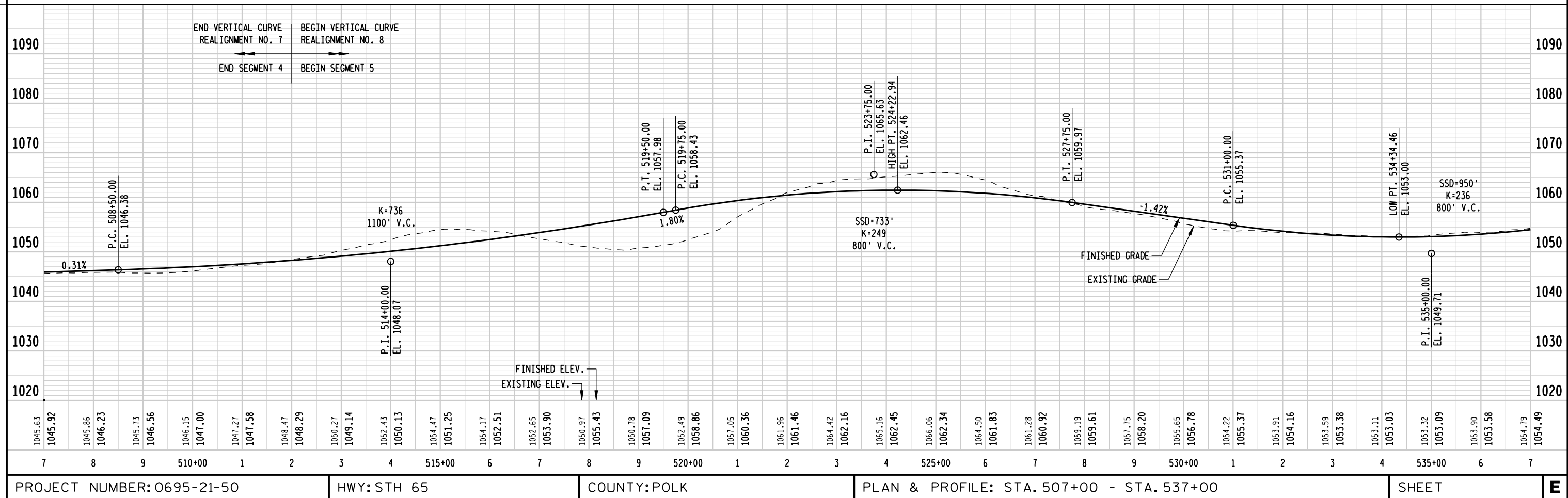
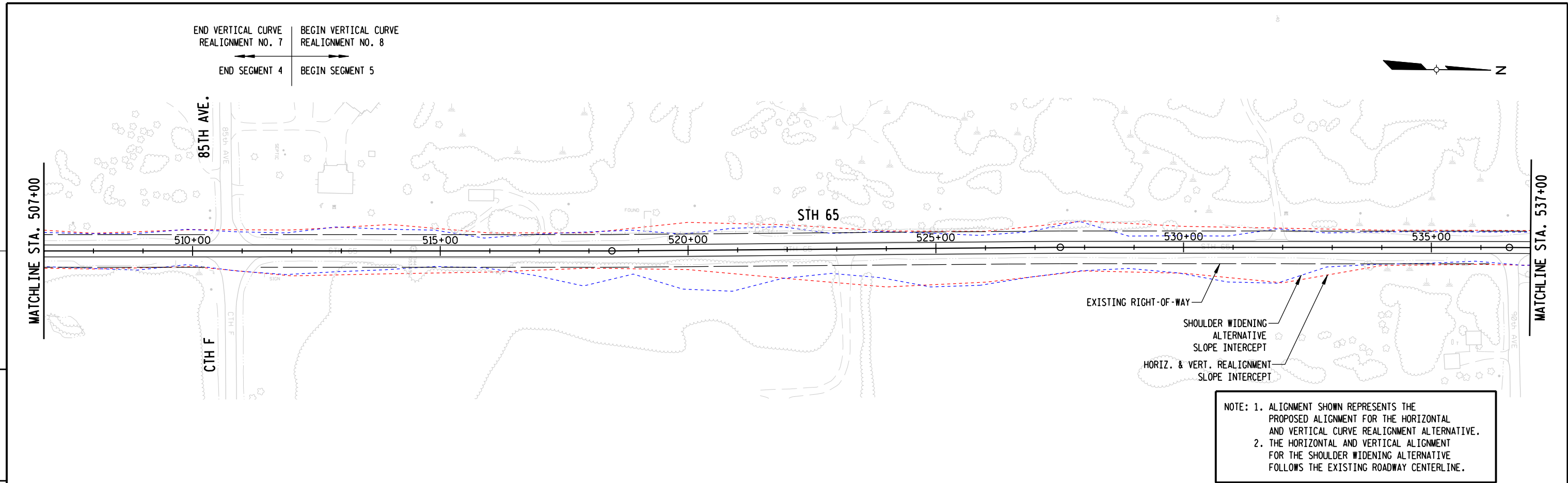
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.



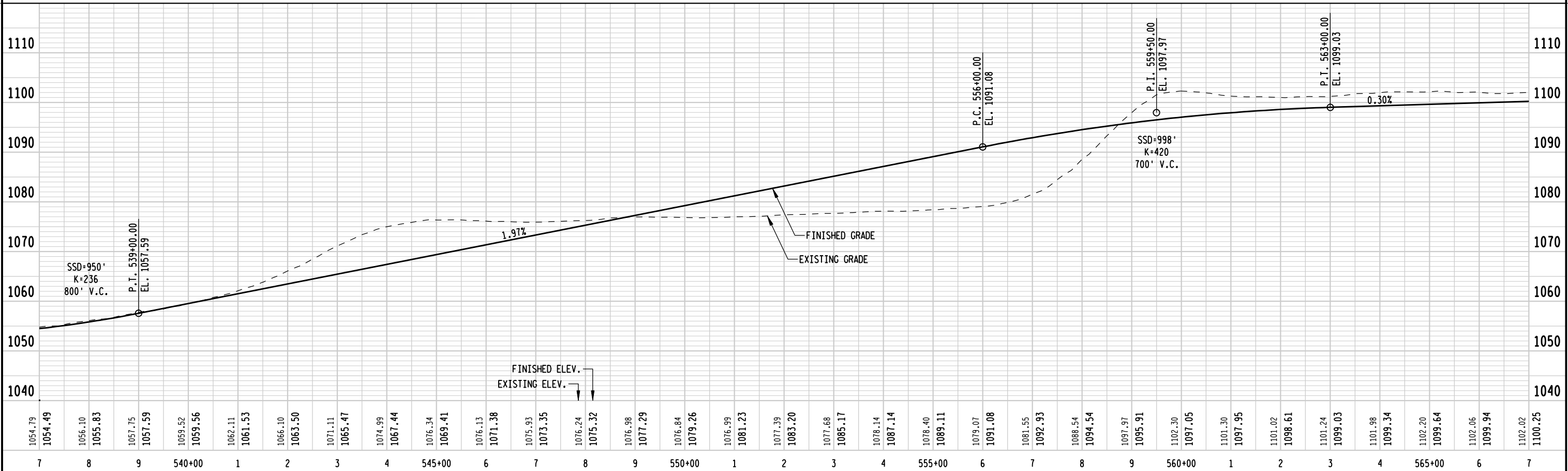
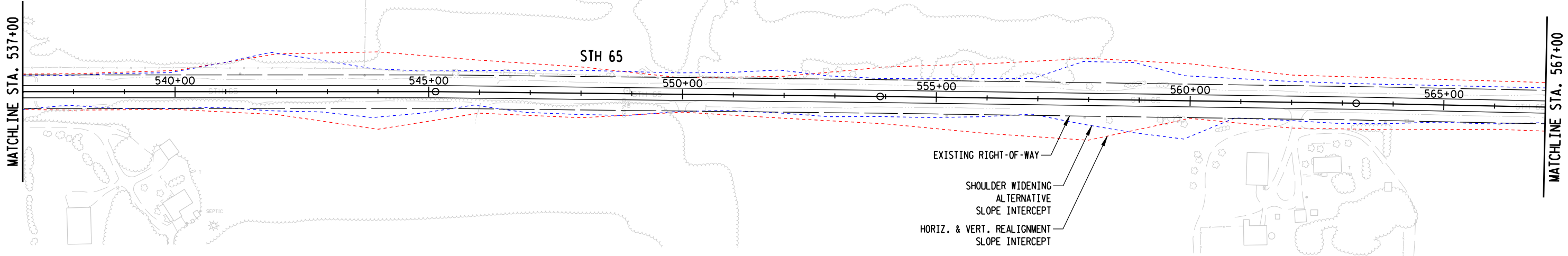
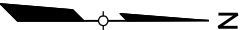
PROJECT NUMBER: 0695-21-50	HWY: STH 65	COUNTY: POLK	PLAN & PROFILE: STA. 447+00 - STA. 477+00	SHEET	E
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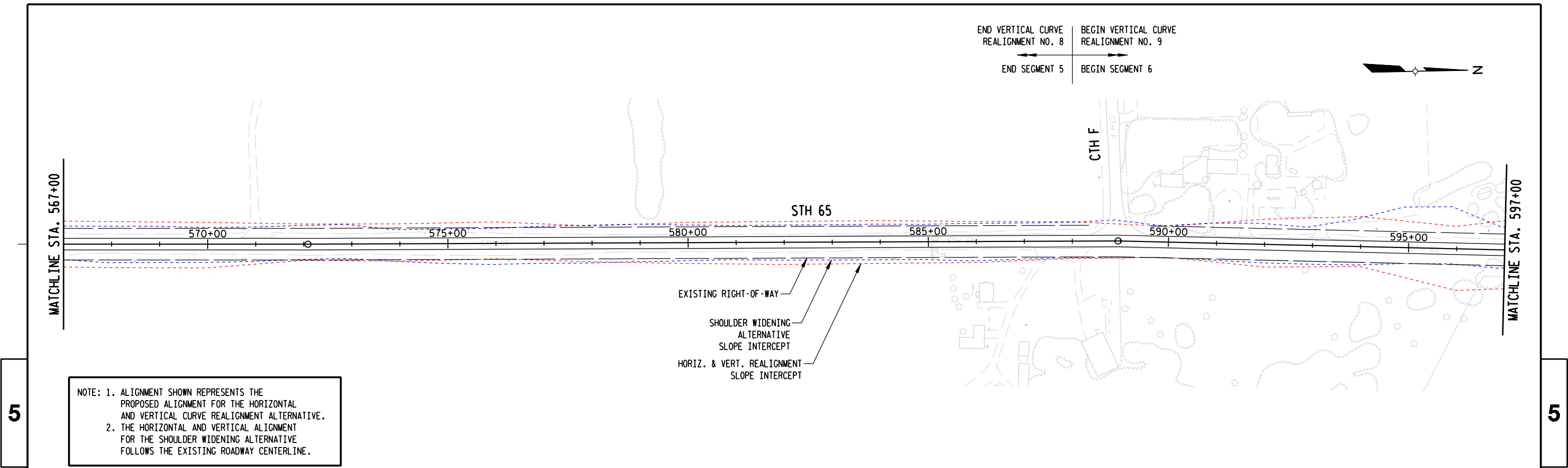
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.





NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

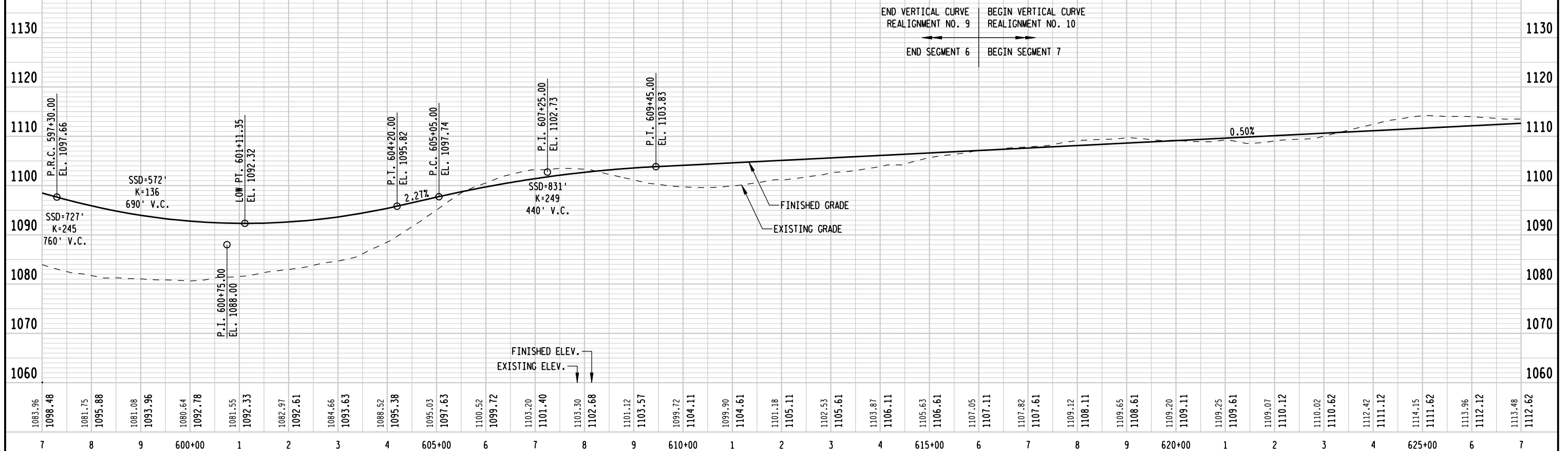
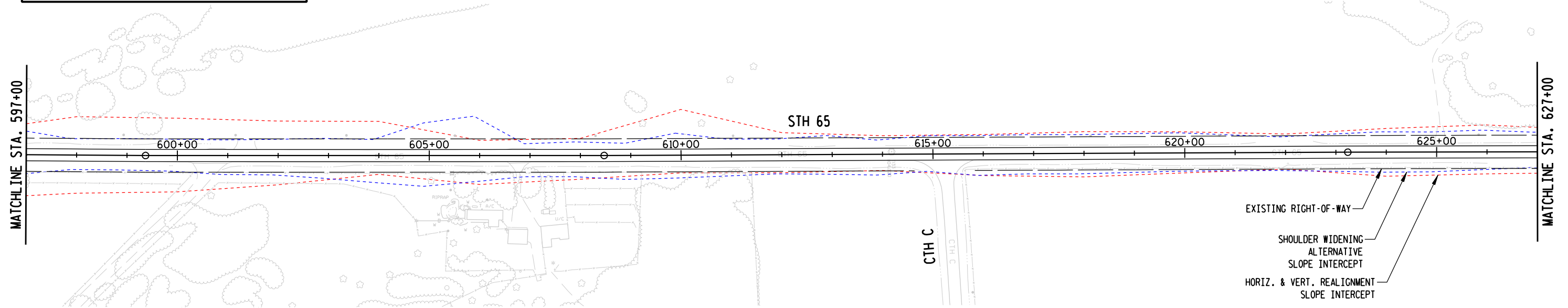




NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

END VERTICAL CURVE
REALIGNMENT NO. 9
END SEGMENT 6

BEGIN VERTICAL CURVE
REALIGNMENT NO. 10
BEGIN SEGMENT 7



PROJECT NUMBER: 0695-21-50

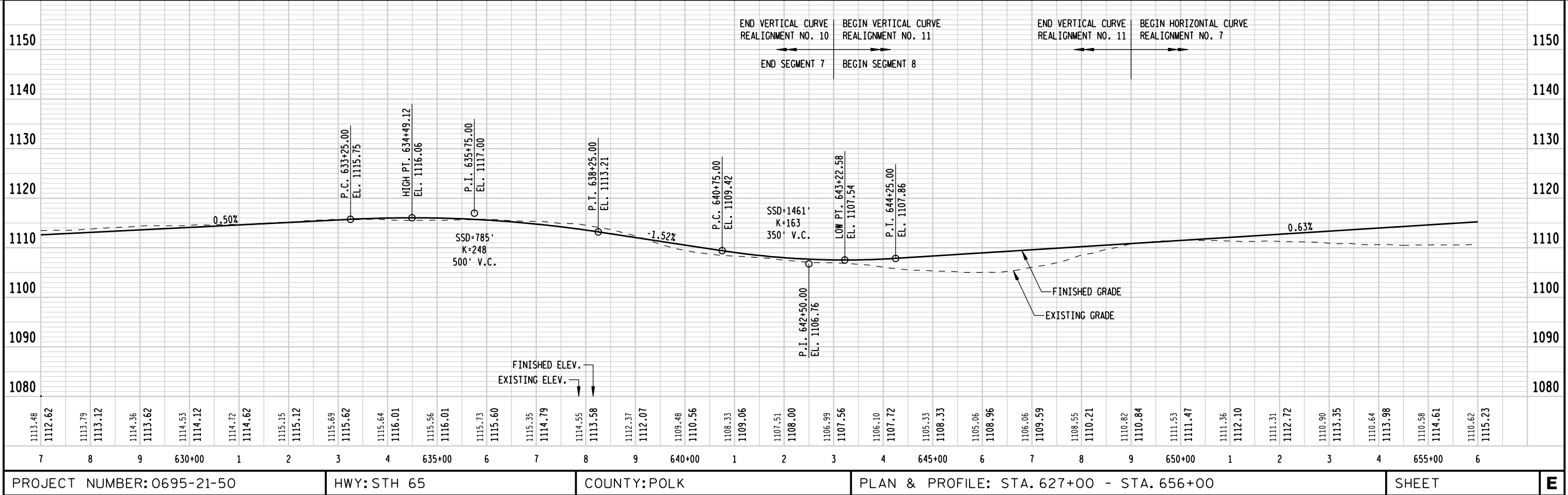
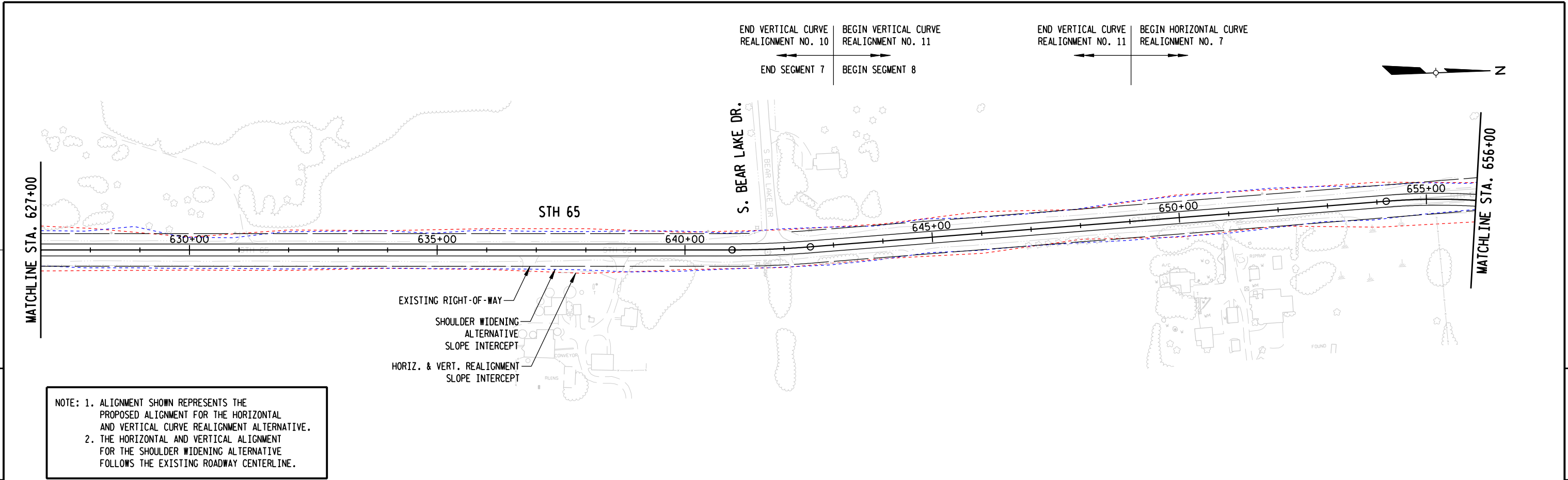
HWY: STH 65

COUNTY: POLK

PLAN & PROFILE: STA. 597+00 - STA. 627+00

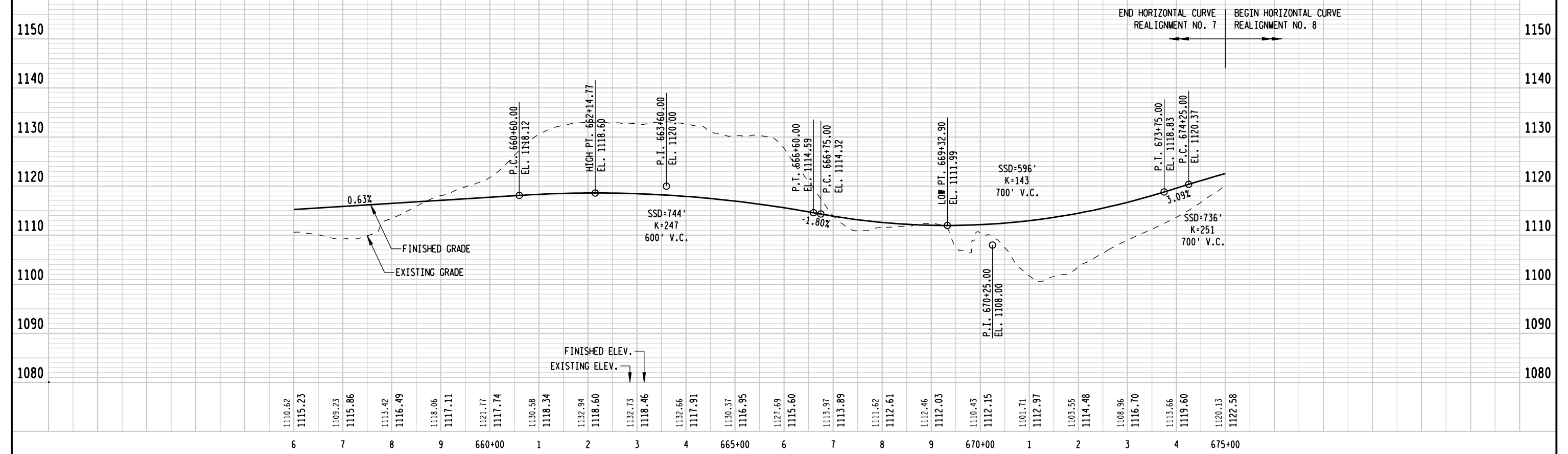
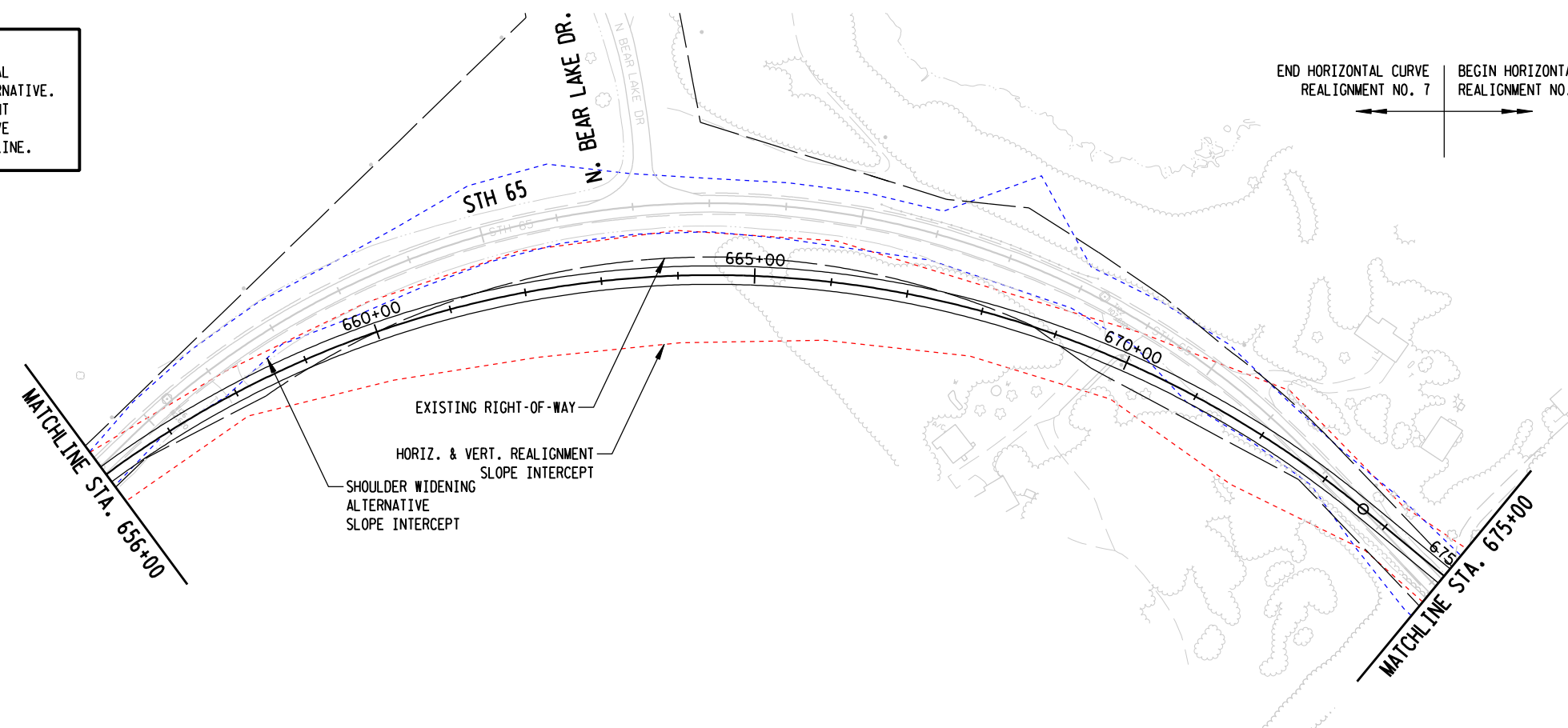
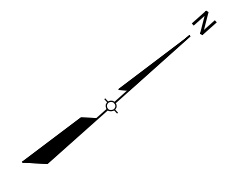
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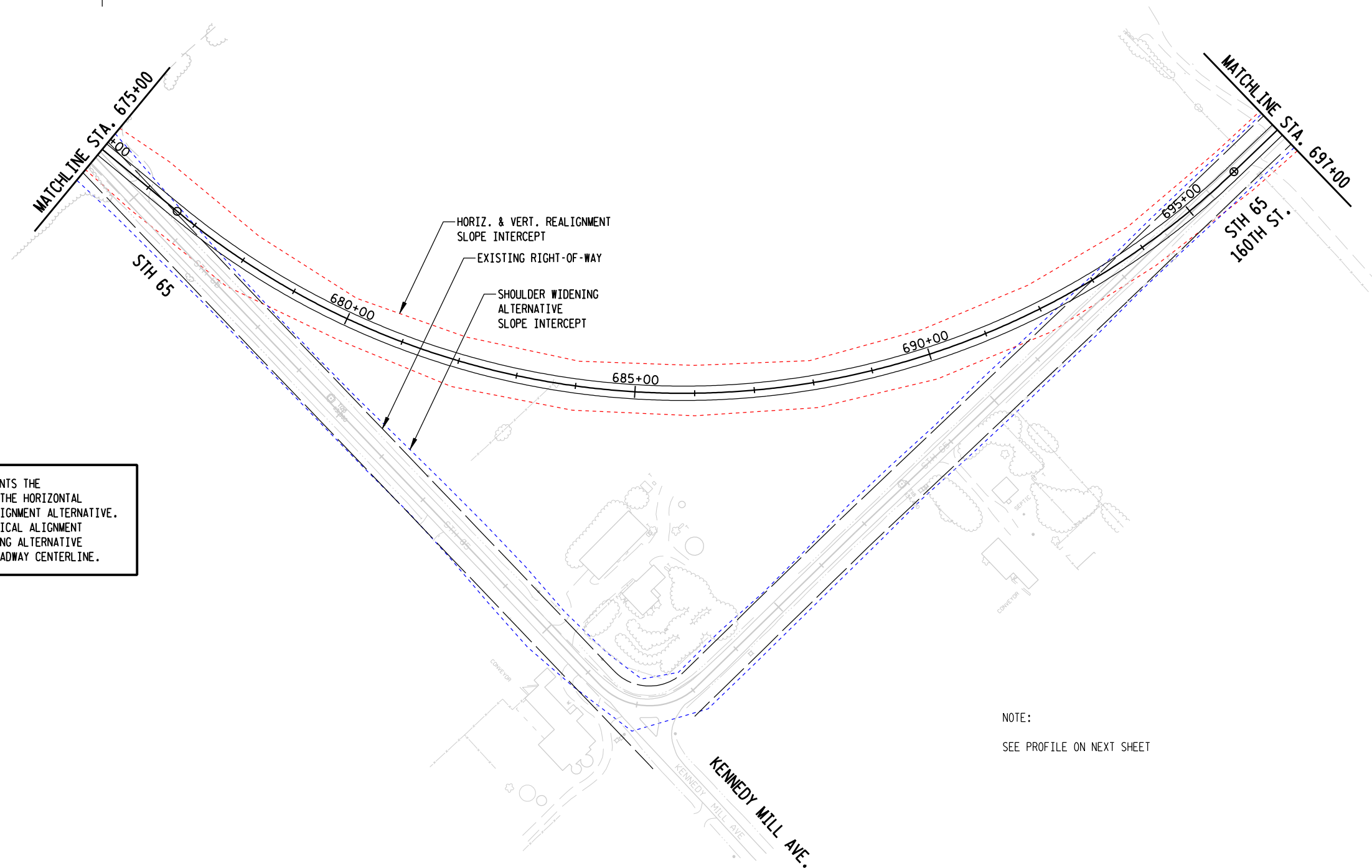
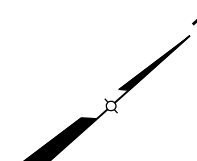
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

END HORIZONTAL CURVE
REALIGNMENT NO. 7
BEGIN HORIZONTAL CURVE
REALIGNMENT NO. 8



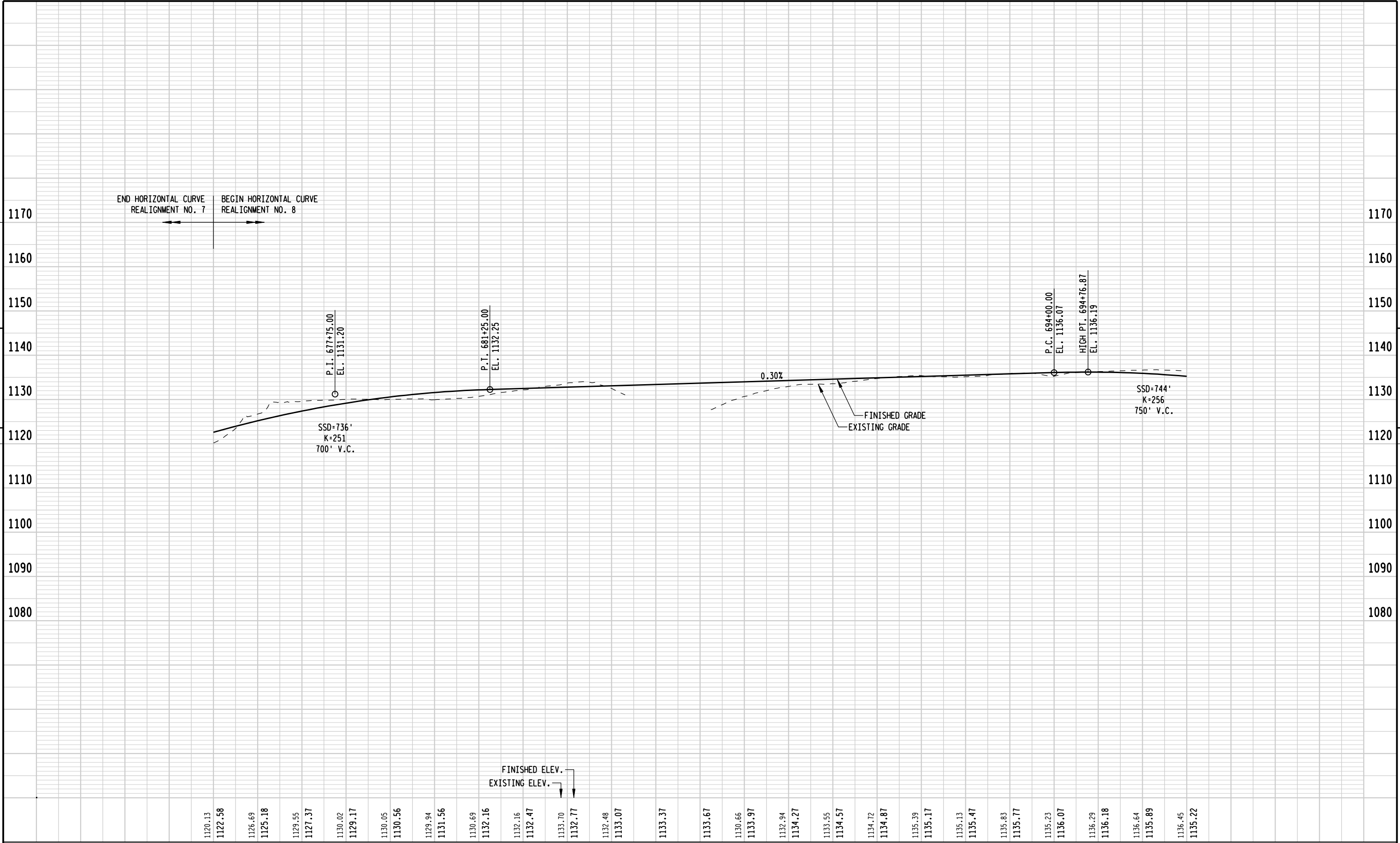
END HORIZONTAL CURVE
REALIGNMENT NO. 7

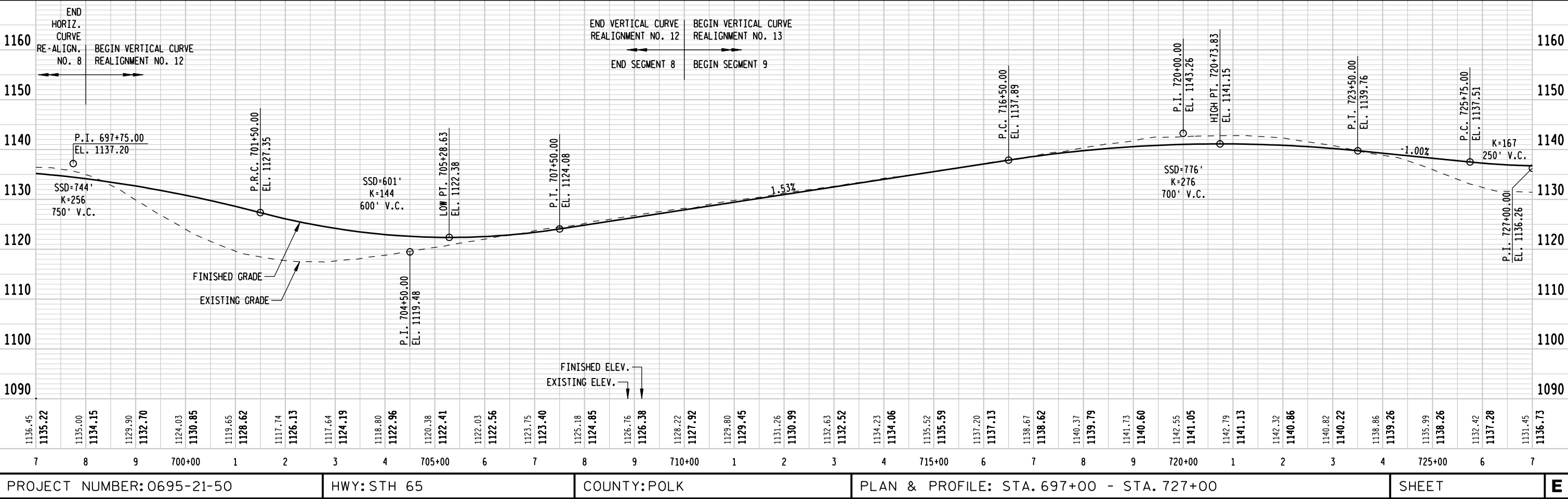
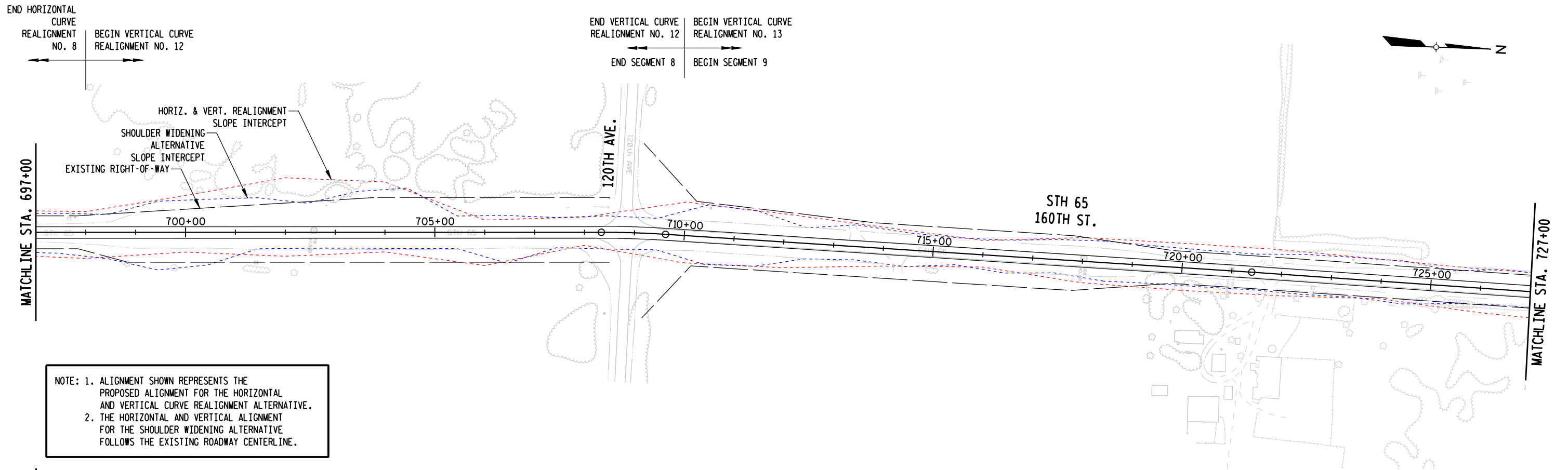
BEGIN HORIZONTAL CURVE
REALIGNMENT NO. 8



NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

NOTE:
SEE PROFILE ON NEXT SHEET





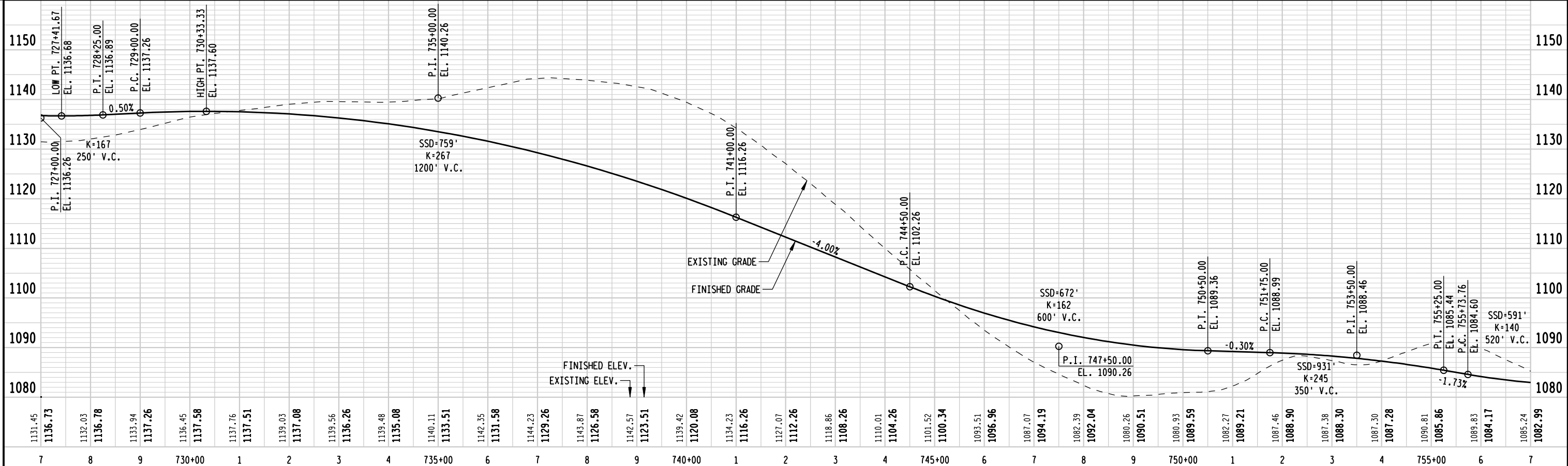
NOTE: 1. ALIGNMENT SHOWN REPRESENTS THE PROPOSED ALIGNMENT FOR THE HORIZONTAL AND VERTICAL CURVE REALIGNMENT ALTERNATIVE.
2. THE HORIZONTAL AND VERTICAL ALIGNMENT FOR THE SHOULDER WIDENING ALTERNATIVE FOLLOWS THE EXISTING ROADWAY CENTERLINE.

MATCHLINE STA. 727+00

STH 65
160TH ST.

MATCHLINE STA. 757+00

EXISTING RIGHT-OF-WAY
SHOULDER WIDENING
ALTERNATIVE
SLOPE INTERCEPT
HORIZ. & VERT. REALIGNMENT
SLOPE INTERCEPT



PROJECT NUMBER: 0695-21-50

HWY: STH 65

COUNTY: POLK

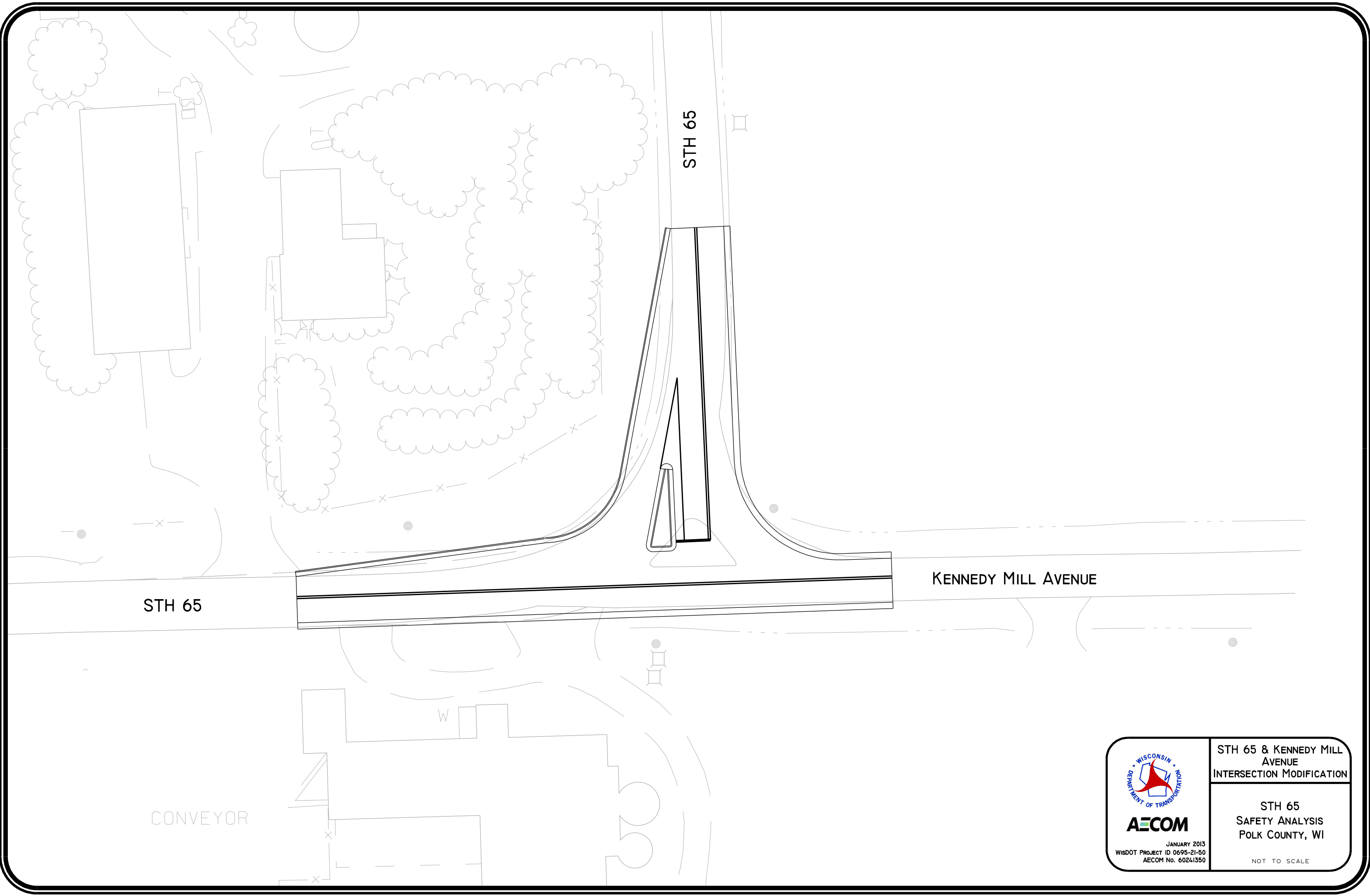
PLAN & PROFILE: STA. 727+00 - STA. 757+00

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 AECOM JANUARY 2013 WISDOT PROJECT ID 0695-21-50 AECOM No. 60241350	STH 65 & KENNEDY MILL AVENUE INTERSECTION MODIFICATION
	STH 65 SAFETY ANALYSIS POLK COUNTY, WI NOT TO SCALE

Exhibit 8 Cost Estimates

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 1, STA 40- STA 50

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	31.5	\$500.00	\$ 15,750
2	PAVEMENT				
	STH 65	STA	31.5	\$5,606.25	\$ 176,597
3	BASE COURSE				
	STH 65	STA	31.5	\$2,666.67	\$ 84,000
4	SELECT MATERIAL				
	STH 65	STA	31.5	\$3,200.00	\$ 100,800
5	SAFETY EDGE APPLICATION	STA	31.5	\$40.63	\$ 1,280
6	EARTHWORK				
	Excavation Common	CY	9,700	\$7.00	\$ 67,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	14,600	\$8.00	\$ 116,800
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	31.5	\$1,000.00	\$ 31,500
9	FINISHING AND EROSION CONTROL	STA	31.5	\$1,600.00	\$ 50,400
10	TRAFFIC CONTROL	STA	31.5	\$400.00	\$ 12,600
11	SIGNING AND PAVEMENT MARKINGS	STA	31.5	\$250.00	\$ 7,875
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$86,477.60	\$ 86,478
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 112,797
TOTAL ROADWAY COSTS (Items 1-12)					\$ 864,776
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 129,716
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.2	\$25,000.00	\$ 5,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	3.5	\$5,000.00	\$ 18,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 152,716
TOTAL ALTERNATIVE COST					\$ 1,018,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 1 - Modify Vertical Alignment No. 1, STA. 56+00 - 92+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	36.0	\$500.00	\$ 18,000
2	PAVEMENT				
	STH 65	STA	36.0	\$5,606.25	\$ 201,825
3	BASE COURSE				
	STH 65	STA	36.0	\$2,666.67	\$ 96,000
4	SELECT MATERIAL				
	STH 65	STA	36.0	\$3,200.00	\$ 115,200
5	SAFETY EDGE APPLICATION	STA	36.0	\$40.63	\$ 1,463
6	EARTHWORK				
	Excavation Common	CY	27,000	\$7.00	\$ 189,000
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	36.0	\$1,000.00	\$ 36,000
9	FINISHING AND EROSION CONTROL	STA	36.0	\$1,600.00	\$ 57,600
10	TRAFFIC CONTROL	STA	36.0	\$400.00	\$ 14,400
11	SIGNING AND PAVEMENT MARKINGS	STA	36.0	\$250.00	\$ 9,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$95,961.65	\$ 95,962
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 125,167
TOTAL ROADWAY COSTS (Items 1-12)					\$ 959,617
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 143,942
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	3.9	\$5,000.00	\$ 20,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 163,942
TOTAL ALTERNATIVE COST					\$ 1,124,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 2, STA 98

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	12.0	\$500.00	\$ 6,000
2	PAVEMENT				
	STH 65	STA	12.0	\$5,606.25	\$ 67,275
3	BASE COURSE				
	STH 65	STA	12.0	\$2,666.67	\$ 32,000
4	SELECT MATERIAL				
	STH 65	STA	12.0	\$3,200.00	\$ 38,400
5	SAFETY EDGE APPLICATION	STA	12.0	\$40.63	\$ 488
6	EARTHWORK				
	Excavation Common	CY	24,100	\$7.00	\$ 168,700
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	12.0	\$1,000.00	\$ 12,000
9	FINISHING AND EROSION CONTROL	STA	12.0	\$1,600.00	\$ 19,200
10	TRAFFIC CONTROL	STA	12.0	\$400.00	\$ 4,800
11	SIGNING AND PAVEMENT MARKINGS	STA	12.0	\$250.00	\$ 3,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$45,722.25	\$ 45,722
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 59,638
TOTAL ROADWAY COSTS (Items 1-12)					\$ 457,222
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 68,583
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.3	\$25,000.00	\$ 8,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.7	\$5,000.00	\$ 9,000
	RELOCATIONS				
18	Residential	Each	0	\$0.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 85,583
TOTAL ALTERNATIVE COST					\$ 543,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 3, STA 111

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	14.0	\$500.00	\$ 7,000
2	PAVEMENT				
	STH 65	STA	14.0	\$5,606.25	\$ 78,488
3	BASE COURSE				
	STH 65	STA	14.0	\$2,666.67	\$ 37,333
4	SELECT MATERIAL				
	STH 65	STA	14.0	\$3,200.00	\$ 44,800
5	SAFETY EDGE APPLICATION	STA	14.0	\$40.63	\$ 569
6	EARTHWORK				
	Excavation Common	CY	12,600	\$7.00	\$ 88,200
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	14.0	\$1,000.00	\$ 14,000
9	FINISHING AND EROSION CONTROL	STA	14.0	\$1,600.00	\$ 22,400
10	TRAFFIC CONTROL	STA	14.0	\$400.00	\$ 5,600
11	SIGNING AND PAVEMENT MARKINGS	STA	14.0	\$250.00	\$ 3,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$39,228.59	\$ 39,229
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 51,168
TOTAL ROADWAY COSTS (Items 1-12)					\$ 392,286
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 58,843
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.2	\$25,000.00	\$ 5,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.3	\$5,000.00	\$ 7,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 70,843
TOTAL ALTERNATIVE COST					\$ 464,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 1 - Modify Vertical Alignment No. 2, 118+00 - 132+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	14.0	\$500.00	\$ 7,000
2	PAVEMENT				
	STH 65	STA	14.0	\$5,606.25	\$ 78,488
3	BASE COURSE				
	STH 65	STA	14.0	\$2,666.67	\$ 37,333
4	SELECT MATERIAL				
	STH 65	STA	14.0	\$3,200.00	\$ 44,800
5	SAFETY EDGE APPLICATION	STA	14.0	\$40.63	\$ 569
6	EARTHWORK				
	Excavation Common	CY	19,300	\$7.00	\$ 135,100
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	14.0	\$1,000.00	\$ 14,000
9	FINISHING AND EROSION CONTROL	STA	14.0	\$1,600.00	\$ 22,400
10	TRAFFIC CONTROL	STA	14.0	\$400.00	\$ 5,600
11	SIGNING AND PAVEMENT MARKINGS	STA	14.0	\$250.00	\$ 3,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$45,322.94	\$ 45,323
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 59,117
TOTAL ROADWAY COSTS (Items 1-12)					\$ 453,229
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 67,984
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.6	\$25,000.00	\$ 15,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.2	\$5,000.00	\$ 6,000
	RELOCATIONS				
18	Residential	Each	1	\$200,000.00	\$ 200,000
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 288,984
TOTAL ALTERNATIVE COST					\$ 743,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 4, STA 136 - STA 149

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	26.0	\$500.00	\$ 13,000
2	PAVEMENT				
	STH 65	STA	26.0	\$5,606.25	\$ 145,763
3	BASE COURSE				
	STH 65	STA	26.0	\$2,666.67	\$ 69,333
4	SELECT MATERIAL				
	STH 65	STA	26.0	\$3,200.00	\$ 83,200
5	SAFETY EDGE APPLICATION	STA	26.0	\$40.63	\$ 1,056
6	EARTHWORK				
	Excavation Common	CY	10,700	\$7.00	\$ 74,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	131,500	\$8.00	\$ 1,052,000
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	26.0	\$1,000.00	\$ 26,000
9	FINISHING AND EROSION CONTROL	STA	26.0	\$1,600.00	\$ 41,600
10	TRAFFIC CONTROL	STA	26.0	\$400.00	\$ 10,400
11	SIGNING AND PAVEMENT MARKINGS	STA	26.0	\$250.00	\$ 6,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$198,001.68	\$ 198,002
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 258,263
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,980,017
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 297,003
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.7	\$25,000.00	\$ 18,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	5.7	\$5,000.00	\$ 29,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 344,003
TOTAL ALTERNATIVE COST					\$ 2,325,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65
Alternative Cost Estimate

Alternative: Segment 2 - Modify Vertical Alignment No. 3, 158+00 - 254+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	96.0	\$500.00	\$ 48,000
2	PAVEMENT				
	STH 65	STA	96.0	\$5,606.25	\$ 538,200
3	BASE COURSE				
	STH 65	STA	96.0	\$2,666.67	\$ 256,000
4	SELECT MATERIAL				
	STH 65	STA	96.0	\$3,200.00	\$ 307,200
5	SAFETY EDGE APPLICATION	STA	96.0	\$40.63	\$ 3,900
6	EARTHWORK				
	Excavation Common	CY	109,400	\$7.00	\$ 765,800
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	25,700	\$8.00	\$ 205,600
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	96.0	\$1,000.00	\$ 96,000
9	FINISHING AND EROSION CONTROL	STA	96.0	\$1,600.00	\$ 153,600
10	TRAFFIC CONTROL	STA	96.0	\$400.00	\$ 38,400
11	SIGNING AND PAVEMENT MARKINGS	STA	96.0	\$250.00	\$ 24,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$316,633.33	\$ 316,633
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 413,000
TOTAL ROADWAY COSTS (Items 1-12)					\$ 3,166,333
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 474,950
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.5	\$25,000.00	\$ 13,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	13.9	\$5,000.00	\$ 70,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 557,950
TOTAL ALTERNATIVE COST					\$ 3,725,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 3 - Modify Vertical Alignment No. 4, 254+00 - 261+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	7.0	\$500.00	\$ 3,500
2	PAVEMENT				
	STH 65	STA	7.0	\$5,606.25	\$ 39,244
3	BASE COURSE				
	STH 65	STA	7.0	\$2,666.67	\$ 18,667
4	SELECT MATERIAL				
	STH 65	STA	7.0	\$3,200.00	\$ 22,400
5	SAFETY EDGE APPLICATION	STA	7.0	\$40.63	\$ 284
6	EARTHWORK				
	Excavation Common	CY	8,700	\$7.00	\$ 60,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0.0	\$0.90	\$ -
8	DRAINAGE	STA	7.0	\$1,000.00	\$ 7,000
9	FINISHING AND EROSION CONTROL	STA	7.0	\$1,600.00	\$ 11,200
10	TRAFFIC CONTROL	STA	7.0	\$400.00	\$ 2,800
11	SIGNING AND PAVEMENT MARKINGS	STA	7.0	\$250.00	\$ 1,750
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$21,797.35	\$ 21,797
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 28,431
TOTAL ROADWAY COSTS (Items 1-12)					\$ 217,973
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 32,696
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	0.9	\$5,000.00	\$ 5,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 37,696
TOTAL ALTERNATIVE COST					\$ 256,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 5, STA 268

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	12.5	\$500.00	\$ 6,250
2	PAVEMENT				
	STH 65	STA	12.5	\$5,606.25	\$ 70,078
3	BASE COURSE				
	STH 65	STA	12.5	\$2,666.67	\$ 33,333
4	SELECT MATERIAL				
	STH 65	STA	12.5	\$3,200.00	\$ 40,000
5	SAFETY EDGE APPLICATION	STA	12.5	\$40.63	\$ 508
6	EARTHWORK				
	Excavation Common	CY	1,700	\$7.00	\$ 11,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	19,000	\$8.00	\$ 152,000
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	12.5	\$1,000.00	\$ 12,500
9	FINISHING AND EROSION CONTROL	STA	12.5	\$1,600.00	\$ 20,000
10	TRAFFIC CONTROL	STA	12.5	\$400.00	\$ 5,000
11	SIGNING AND PAVEMENT MARKINGS	STA	12.5	\$250.00	\$ 3,125
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$46,090.22	\$ 46,090
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 60,118
TOTAL ROADWAY COSTS (Items 1-12)					\$ 460,902
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 69,135
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.5	\$5,000.00	\$ 8,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 77,135
TOTAL ALTERNATIVE COST					\$ 539,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 3 -Modify Vertical Alignment No. 5, 273+50 - 298+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	24.5	\$500.00	\$ 12,250
2	PAVEMENT				
	STH 65	STA	24.5	\$5,606.25	\$ 137,353
3	BASE COURSE				
	STH 65	STA	24.5	\$2,666.67	\$ 65,333
4	SELECT MATERIAL				
	STH 65	STA	24.5	\$3,200.00	\$ 78,400
5	SAFETY EDGE APPLICATION	STA	24.5	\$40.63	\$ 995
6	EARTHWORK				
	Excavation Common	CY	22,700	\$7.00	\$ 158,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	24.5	\$1,000.00	\$ 24,500
9	FINISHING AND EROSION CONTROL	STA	24.5	\$1,600.00	\$ 39,200
10	TRAFFIC CONTROL	STA	24.5	\$400.00	\$ 9,800
11	SIGNING AND PAVEMENT MARKINGS	STA	24.5	\$250.00	\$ 6,125
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$69,241.28	\$ 69,241
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 90,315
TOTAL ROADWAY COSTS (Items 1-12)					\$ 692,413
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 103,862
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.2	\$25,000.00	\$ 5,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	3.2	\$5,000.00	\$ 16,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 124,862
TOTAL ALTERNATIVE COST					\$ 818,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 6, STA 338- STA 363

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	35.0	\$500.00	\$ 17,500
2	PAVEMENT				
	STH 65	STA	35.0	\$5,606.25	\$ 196,219
3	BASE COURSE				
	STH 65	STA	35.0	\$2,666.67	\$ 93,333
4	SELECT MATERIAL				
	STH 65	STA	35.0	\$3,200.00	\$ 112,000
5	SAFETY EDGE APPLICATION	STA	35.0	\$40.63	\$ 1,422
6	EARTHWORK				
	Excavation Common	CY	152,500	\$7.00	\$ 1,067,500
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	35.0	\$1,000.00	\$ 35,000
9	FINISHING AND EROSION CONTROL	STA	35.0	\$1,600.00	\$ 56,000
10	TRAFFIC CONTROL	STA	35.0	\$400.00	\$ 14,000
11	SIGNING AND PAVEMENT MARKINGS	STA	35.0	\$250.00	\$ 8,750
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$208,133.62	\$ 208,134
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 271,479
TOTAL ROADWAY COSTS (Items 1-12)					\$ 2,081,336
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 312,200
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.6	\$25,000.00	\$ 40,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	5.7	\$5,000.00	\$ 29,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 381,200
TOTAL ALTERNATIVE COST					\$ 2,463,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 3 -Modify Vertical Alignment No. 6, 367+00 - 380+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	13.0	\$500.00	\$ 6,500
2	PAVEMENT				
	STH 65	STA	13.0	\$5,606.25	\$ 72,881
3	BASE COURSE				
	STH 65	STA	13.0	\$2,666.67	\$ 34,667
4	SELECT MATERIAL				
	STH 65	STA	13.0	\$3,200.00	\$ 41,600
5	SAFETY EDGE APPLICATION	STA	13.0	\$40.63	\$ 528
6	EARTHWORK				
	Excavation Common	CY	600	\$7.00	\$ 4,200
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	22,400	\$8.00	\$ 179,200
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	13.0	\$1,000.00	\$ 13,000
9	FINISHING AND EROSION CONTROL	STA	13.0	\$1,600.00	\$ 20,800
10	TRAFFIC CONTROL	STA	13.0	\$400.00	\$ 5,200
11	SIGNING AND PAVEMENT MARKINGS	STA	13.0	\$250.00	\$ 3,250
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$49,615.81	\$ 49,616
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 64,716
TOTAL ROADWAY COSTS (Items 1-12)					\$ 496,158
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 74,424
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	0.5	\$5,000.00	\$ 3,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 77,424
TOTAL ALTERNATIVE COST					\$ 574,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65
Alternative Cost Estimate

Alternative: Segment 4 -Modify Vertical Alignment No. 7, 381+00 - 512+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	131.0	\$500.00	\$ 65,500
2	PAVEMENT				
	STH 65	STA	131.0	\$5,606.25	\$ 734,419
3	BASE COURSE				
	STH 65	STA	131.0	\$2,666.67	\$ 349,333
4	SELECT MATERIAL				
	STH 65	STA	131.0	\$3,200.00	\$ 419,200
5	SAFETY EDGE APPLICATION	STA	131.0	\$40.63	\$ 5,322
6	EARTHWORK				
	Excavation Common	CY	112,600	\$7.00	\$ 788,200
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	131.0	\$1,000.00	\$ 131,000
9	FINISHING AND EROSION CONTROL	STA	131.0	\$1,600.00	\$ 209,600
10	TRAFFIC CONTROL	STA	131.0	\$400.00	\$ 52,400
11	SIGNING AND PAVEMENT MARKINGS	STA	131.0	\$250.00	\$ 32,750
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$362,246.62	\$ 362,247
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 472,496
TOTAL ROADWAY COSTS (Items 1-12)					\$ 3,622,466
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 543,370
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.1	\$25,000.00	\$ 28,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	13.4	\$5,000.00	\$ 67,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 638,370
TOTAL ALTERNATIVE COST					\$ 4,261,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65
Alternative Cost Estimate

Alternative: Segment 5 -Modify Vertical Alignment No. 8, 512+00 - 588+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	76.0	\$500.00	\$ 38,000
2	PAVEMENT				
	STH 65	STA	76.0	\$5,606.25	\$ 426,075
3	BASE COURSE				
	STH 65	STA	76.0	\$2,666.67	\$ 202,667
4	SELECT MATERIAL				
	STH 65	STA	76.0	\$3,200.00	\$ 243,200
5	SAFETY EDGE APPLICATION	STA	76.0	\$40.63	\$ 3,088
6	EARTHWORK				
	Excavation Common	CY	64,600	\$7.00	\$ 452,200
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	45,500	\$8.00	\$ 364,000
7	PULVERIZE AND RELAY				
	STH 65	SY	0.0	\$0.90	\$ -
8	DRAINAGE	STA	76.0	\$1,000.00	\$ 76,000
9	FINISHING AND EROSION CONTROL	STA	76.0	\$1,600.00	\$ 121,600
10	TRAFFIC CONTROL	STA	76.0	\$400.00	\$ 30,400
11	SIGNING AND PAVEMENT MARKINGS	STA	76.0	\$250.00	\$ 19,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$256,798.14	\$ 256,798
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 334,954
TOTAL ROADWAY COSTS (Items 1-12)					\$ 2,567,981
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 385,197
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.7	\$25,000.00	\$ 18,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	8.0	\$5,000.00	\$ 40,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 443,197
TOTAL ALTERNATIVE COST					\$ 3,012,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 6 -Modify Vertical Alignment No. 9, 588+00 - 616+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	28.0	\$500.00	\$ 14,000
2	PAVEMENT				
	STH 65	STA	28.0	\$5,606.25	\$ 156,975
3	BASE COURSE				
	STH 65	STA	28.0	\$2,666.67	\$ 74,667
4	SELECT MATERIAL				
	STH 65	STA	28.0	\$3,200.00	\$ 89,600
5	SAFETY EDGE APPLICATION	STA	28.0	\$40.63	\$ 1,138
6	EARTHWORK				
	Excavation Common	CY	8,200	\$7.00	\$ 57,400
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	45,200	\$8.00	\$ 361,600
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	28.0	\$1,000.00	\$ 28,000
9	FINISHING AND EROSION CONTROL	STA	28.0	\$1,600.00	\$ 44,800
10	TRAFFIC CONTROL	STA	28.0	\$400.00	\$ 11,200
11	SIGNING AND PAVEMENT MARKINGS	STA	28.0	\$250.00	\$ 7,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$109,981.47	\$ 109,981
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 143,454
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,099,815
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 164,972
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.6	\$25,000.00	\$ 15,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	3.0	\$5,000.00	\$ 15,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 194,972
TOTAL ALTERNATIVE COST					\$ 1,295,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65
Alternative Cost Estimate

Alternative: Modify Vertical Alignment No. 10, 616+00 - 643+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	27.0	\$500.00	\$ 13,500
2	PAVEMENT				
	STH 65	STA	27.0	\$5,606.25	\$ 151,369
3	BASE COURSE				
	STH 65	STA	27.0	\$2,666.67	\$ 72,000
4	SELECT MATERIAL				
	STH 65	STA	27.0	\$3,200.00	\$ 86,400
5	SAFETY EDGE APPLICATION	STA	27.0	\$40.63	\$ 1,097
6	EARTHWORK				
	Excavation Common	CY	16,100	\$7.00	\$ 112,700
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	27.0	\$1,000.00	\$ 27,000
9	FINISHING AND EROSION CONTROL	STA	27.0	\$1,600.00	\$ 43,200
10	TRAFFIC CONTROL	STA	27.0	\$400.00	\$ 10,800
11	SIGNING AND PAVEMENT MARKINGS	STA	27.0	\$250.00	\$ 6,750
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$68,196.38	\$ 68,196
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 88,952
TOTAL ROADWAY COSTS (Items 1-12)					\$ 681,964
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 102,295
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.2	\$25,000.00	\$ 5,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	2.0	\$5,000.00	\$ 10,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 117,295
TOTAL ALTERNATIVE COST					\$ 800,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65
Alternative Cost Estimate

Alternative: Segment 8 -Modify Vertical Alignment No. 11, 643+00 - 649+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	6.0	\$500.00	\$ 3,000
2	PAVEMENT				
	STH 65	STA	6.0	\$5,606.25	\$ 33,638
3	BASE COURSE				
	STH 65	STA	6.0	\$2,666.67	\$ 16,000
4	SELECT MATERIAL				
	STH 65	STA	6.0	\$3,200.00	\$ 19,200
5	SAFETY EDGE APPLICATION	STA	6.0	\$40.63	\$ 244
6	EARTHWORK				
	Excavation Common	CY	600	\$7.00	\$ 4,200
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	2,000	\$8.00	\$ 16,000
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	6.0	\$1,000.00	\$ 6,000
9	FINISHING AND EROSION CONTROL	STA	6.0	\$1,600.00	\$ 9,600
10	TRAFFIC CONTROL	STA	6.0	\$400.00	\$ 2,400
11	SIGNING AND PAVEMENT MARKINGS	STA	6.0	\$250.00	\$ 1,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$14,525.25	\$ 14,525
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 18,946
TOTAL ROADWAY COSTS (Items 1-12)					\$ 145,252
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 21,788
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	0.4	\$5,000.00	\$ 2,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 23,788
TOTAL ALTERNATIVE COST					\$ 170,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 7, STA 670

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	26.0	\$500.00	\$ 13,000
2	PAVEMENT				
	STH 65	STA	26.0	\$5,606.25	\$ 145,763
3	BASE COURSE				
	STH 65	STA	26.0	\$2,666.67	\$ 69,333
4	SELECT MATERIAL				
	STH 65	STA	26.0	\$3,200.00	\$ 83,200
5	SAFETY EDGE APPLICATION	STA	26.0	\$40.63	\$ 1,056
6	EARTHWORK				
	Excavation Common	CY	45,300	\$7.00	\$ 317,100
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	26.0	\$1,000.00	\$ 26,000
9	FINISHING AND EROSION CONTROL	STA	26.0	\$1,600.00	\$ 41,600
10	TRAFFIC CONTROL	STA	26.0	\$400.00	\$ 10,400
11	SIGNING AND PAVEMENT MARKINGS	STA	26.0	\$250.00	\$ 6,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$92,773.43	\$ 92,773
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 121,009
TOTAL ROADWAY COSTS (Items 1-12)					\$ 927,734
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 139,160
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.7	\$25,000.00	\$ 43,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	2.0	\$5,000.00	\$ 10,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 192,160
TOTAL ALTERNATIVE COST					\$ 1,120,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

**STH 65
Alternative Cost Estimate**

Alternative: Horizontal Curve Realignment No. 8, STA 692

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	23.0	\$500.00	\$ 11,500
2	PAVEMENT				
	STH 65	STA	23.0	\$5,606.25	\$ 128,944
3	BASE COURSE				
	STH 65	STA	23.0	\$2,666.67	\$ 61,333
4	SELECT MATERIAL				
	STH 65	STA	23.0	\$3,200.00	\$ 73,600
5	SAFETY EDGE APPLICATION	STA	23.0	\$40.63	\$ 934
6	EARTHWORK				
	Excavation Common	CY	15,000	\$7.00	\$ 105,000
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	23.0	\$1,000.00	\$ 23,000
9	FINISHING AND EROSION CONTROL	STA	23.0	\$1,600.00	\$ 36,800
10	TRAFFIC CONTROL	STA	23.0	\$400.00	\$ 9,200
11	SIGNING AND PAVEMENT MARKINGS	STA	23.0	\$250.00	\$ 5,750
TOTAL ROADWAY COSTS (Items 1-12)					\$ 456,061
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 45,606
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 68,409
14	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-13	N/A	\$ 102,614
TOTAL CONSTRUCTION COSTS (Items 1-14)					\$ 672,691
15	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	N/A	\$ 100,904
16	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Roadway Costs	N/A	\$ 47,088
17	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
18	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
19	ROW ACQUISITION (AGRICULTURAL)	Acres	4.4	\$5,000.00	\$ 22,000
	RELOCATIONS				
20	Residential	Each	0	\$200,000.00	\$ -
21	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 169,992
TOTAL ALTERNATIVE COST					\$ 843,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 8 -Modify Vertical Alignment No. 12, 698+00 - 710+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	12.0	\$500.00	\$ 6,000
2	PAVEMENT				
	STH 65	STA	12.0	\$5,606.25	\$ 67,275
3	BASE COURSE				
	STH 65	STA	12.0	\$2,666.67	\$ 32,000
4	SELECT MATERIAL				
	STH 65	STA	12.0	\$3,200.00	\$ 38,400
5	SAFETY EDGE APPLICATION	STA	12.0	\$40.63	\$ 488
6	EARTHWORK				
	Excavation Common	CY	3,500	\$7.00	\$ 24,500
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	16,500	\$8.00	\$ 132,000
7	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
8	DRAINAGE	STA	12.0	\$1,000.00	\$ 12,000
9	FINISHING AND EROSION CONTROL	STA	12.0	\$1,600.00	\$ 19,200
10	TRAFFIC CONTROL	STA	12.0	\$400.00	\$ 4,800
11	SIGNING AND PAVEMENT MARKINGS	STA	12.0	\$250.00	\$ 3,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$44,136.94	\$ 44,137
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 57,570
TOTAL ROADWAY COSTS (Items 1-12)					\$ 441,369
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 66,205
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
17	ROW ACQUISITION (AGRICULTURAL)	Acres	0.7	\$5,000.00	\$ 4,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 70,205
TOTAL ALTERNATIVE COST					\$ 512,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 9 -Modify Vertical Alignment No. 13, 710+00 - 761+00

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	51.0	\$500.00	\$ 25,500
2	PAVEMENT				
	STH 65	STA	51.0	\$5,606.25	\$ 285,919
3	BASE COURSE				
	STH 65	STA	51.0	\$2,666.67	\$ 136,000
4	SELECT MATERIAL				
	STH 65	STA	51.0	\$3,200.00	\$ 163,200
5	SAFETY EDGE APPLICATION	STA	51.0	\$40.63	\$ 2,072
6	EARTHWORK				
	Excavation Common	CY	102,400	\$7.00	\$ 716,800
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY	0.0	\$0.90	\$ -
8	DRAINAGE	STA	51.0	\$1,000.00	\$ 51,000
9	FINISHING AND EROSION CONTROL	STA	51.0	\$1,600.00	\$ 81,600
10	TRAFFIC CONTROL	STA	51.0	\$400.00	\$ 20,400
11	SIGNING AND PAVEMENT MARKINGS	STA	51.0	\$250.00	\$ 12,750
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$194,296.80	\$ 194,297
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 253,431
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,942,968
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 291,445
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.2	\$25,000.00	\$ 30,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	5.5	\$5,000.00	\$ 28,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 349,445
TOTAL ALTERNATIVE COST					\$ 2,293,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 1 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	135.1	\$500.00	\$ 67,550
2	PAVEMENT				
	STH 65	STA	135.1	\$1,121.25	\$ 151,481
3	BASE COURSE				
	STH 65	STA	135.1	\$888.89	\$ 120,089
4	SELECT MATERIAL				
	STH 65	STA	135.1	\$1,066.67	\$ 144,107
5	SAFETY EDGE APPLICATION	STA	135.1	\$40.63	\$ 5,488
6	EARTHWORK				
	Excavation Common	CY	47,400	\$7.00	\$ 331,800
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	135.1	\$1,000.00	\$ 135,100
9	FINISHING AND EROSION CONTROL	STA	135.1	\$1,600.00	\$ 216,160
10	TRAFFIC CONTROL	STA	135.1	\$400.00	\$ 54,040
11	SIGNING AND PAVEMENT MARKINGS	STA	135.1	\$250.00	\$ 33,775
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$163,675.52	\$ 163,676
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 213,490
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,636,755
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 245,513
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.8	\$25,000.00	\$ 45,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	8.4	\$5,000.00	\$ 42,000
	RELOCATIONS				
18	Residential	Each	1	\$200,000.00	\$ 200,000
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 532,513
TOTAL ALTERNATIVE COST					\$ 2,170,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 2 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	96.0	\$500.00	\$ 48,000
2	PAVEMENT				
	STH 65	STA	96.0	\$1,121.25	\$ 107,640
3	BASE COURSE				
	STH 65	STA	96.0	\$888.89	\$ 85,333
4	SELECT MATERIAL				
	STH 65	STA	96.0	\$1,066.67	\$ 102,400
5	SAFETY EDGE APPLICATION	STA	96.0	\$40.63	\$ 3,900
6	EARTHWORK				
	Excavation Common	CY	29,100.0	\$7.00	\$ 203,700
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	96.0	\$1,000.00	\$ 96,000
9	FINISHING AND EROSION CONTROL	STA	96.0	\$1,600.00	\$ 153,600
10	TRAFFIC CONTROL	STA	96.0	\$400.00	\$ 38,400
11	SIGNING AND PAVEMENT MARKINGS	STA	96.0	\$250.00	\$ 24,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$112,137.78	\$ 112,138
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 146,267
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,121,378
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 168,207
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.4	\$25,000.00	\$ 10,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	6.3	\$5,000.00	\$ 32,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 210,207
TOTAL ALTERNATIVE COST					\$ 1,332,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 3 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	90.0	\$500.00	\$ 45,000
2	PAVEMENT				
	STH 65	STA	90.0	\$1,121.25	\$ 100,913
3	BASE COURSE				
	STH 65	STA	90.0	\$888.89	\$ 80,000
4	SELECT MATERIAL				
	STH 65	STA	90.0	\$1,066.67	\$ 96,000
5	SAFETY EDGE APPLICATION	STA	90.0	\$40.63	\$ 3,656
6	EARTHWORK				
	Excavation Common	CY	30,400	\$7.00	\$ 212,800
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	90.0	\$1,000.00	\$ 90,000
9	FINISHING AND EROSION CONTROL	STA	90.0	\$1,600.00	\$ 144,000
10	TRAFFIC CONTROL	STA	90.0	\$400.00	\$ 36,000
11	SIGNING AND PAVEMENT MARKINGS	STA	90.0	\$250.00	\$ 22,500
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$107,966.00	\$ 107,966
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 140,825
TOTAL ROADWAY COSTS (Items 1-12)					\$ 1,079,660
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 161,949
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	1.1	\$25,000.00	\$ 28,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	5.4	\$5,000.00	\$ 27,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 216,949
TOTAL ALTERNATIVE COST					\$ 1,297,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 4 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	13.1	\$500.00	\$ 6,550
2	PAVEMENT				
	STH 65	STA	13.1	\$1,121.25	\$ 14,688
3	BASE COURSE				
	STH 65	STA	13.1	\$888.89	\$ 11,644
4	SELECT MATERIAL				
	STH 65	STA	13.1	\$1,066.67	\$ 13,973
5	SAFETY EDGE APPLICATION	STA	13.1	\$40.63	\$ 532
6	EARTHWORK				
	Excavation Common	CY	26,300	\$7.00	\$ 184,100
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	13.1	\$1,000.00	\$ 13,100
9	FINISHING AND EROSION CONTROL	STA	13.1	\$1,600.00	\$ 20,960
10	TRAFFIC CONTROL	STA	13.1	\$400.00	\$ 5,240
11	SIGNING AND PAVEMENT MARKINGS	STA	13.1	\$250.00	\$ 3,275
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$35,612.75	\$ 35,613
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 46,451
TOTAL ROADWAY COSTS (Items 1-12)					\$ 356,128
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 53,419
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.6	\$25,000.00	\$ 15,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	10.3	\$5,000.00	\$ 52,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 120,419
TOTAL ALTERNATIVE COST					\$ 477,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 Alternative Cost Estimate

Alternative: Segment 5 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	76.0	\$500.00	\$ 38,000
2	PAVEMENT				
	STH 65	STA	76.0	\$1,121.25	\$ 85,215
3	BASE COURSE				
	STH 65	STA	76.0	\$888.89	\$ 67,556
4	SELECT MATERIAL				
	STH 65	STA	76.0	\$1,066.67	\$ 81,067
5	SAFETY EDGE APPLICATION	STA	76.0	\$40.63	\$ 3,088
6	EARTHWORK				
	Excavation Common	CY	18,500	\$7.00	\$ 129,500
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	76.0	\$1,000.00	\$ 76,000
9	FINISHING AND EROSION CONTROL	STA	76.0	\$1,600.00	\$ 121,600
10	TRAFFIC CONTROL	STA	76.0	\$400.00	\$ 30,400
11	SIGNING AND PAVEMENT MARKINGS	STA	76.0	\$250.00	\$ 19,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$84,648.41	\$ 84,648
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 110,411
TOTAL ROADWAY COSTS (Items 1-12)					\$ 846,484
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 126,973
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.5	\$25,000.00	\$ 13,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	5.9	\$5,000.00	\$ 30,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 169,973
TOTAL ALTERNATIVE COST					\$ 1,017,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 Alternative Cost Estimate

Alternative: Segment 6 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	28.0	\$500.00	\$ 14,000
2	PAVEMENT				
	STH 65	STA	28.0	\$1,121.25	\$ 31,395
3	BASE COURSE				
	STH 65	STA	28.0	\$888.89	\$ 24,889
4	SELECT MATERIAL				
	STH 65	STA	28.0	\$1,066.67	\$ 29,867
5	SAFETY EDGE APPLICATION	STA	28.0	\$40.63	\$ 1,138
6	EARTHWORK				
	Excavation Common	CY	6,700	\$7.00	\$ 46,900
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	28.0	\$1,000.00	\$ 28,000
9	FINISHING AND EROSION CONTROL	STA	28.0	\$1,600.00	\$ 44,800
10	TRAFFIC CONTROL	STA	28.0	\$400.00	\$ 11,200
11	SIGNING AND PAVEMENT MARKINGS	STA	28.0	\$250.00	\$ 7,000
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$31,080.93	\$ 31,081
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 40,540
TOTAL ROADWAY COSTS (Items 1-12)					\$ 310,809
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 46,621
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.5	\$25,000.00	\$ 13,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.8	\$5,000.00	\$ 9,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 68,621
TOTAL ALTERNATIVE COST					\$ 380,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 7 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	27.3	\$500.00	\$ 13,650
2	PAVEMENT				
	STH 65	STA	27.3	\$1,121.25	\$ 30,610
3	BASE COURSE				
	STH 65	STA	27.3	\$888.89	\$ 24,267
4	SELECT MATERIAL				
	STH 65	STA	27.3	\$1,066.67	\$ 29,120
5	SAFETY EDGE APPLICATION	STA	27.3	\$40.63	\$ 1,109
6	EARTHWORK				
	Excavation Common	CY	4,900	\$7.00	\$ 34,300
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	27.3	\$1,000.00	\$ 27,300
9	FINISHING AND EROSION CONTROL	STA	27.3	\$1,600.00	\$ 43,680
10	TRAFFIC CONTROL	STA	27.3	\$400.00	\$ 10,920
11	SIGNING AND PAVEMENT MARKINGS	STA	27.3	\$250.00	\$ 6,825
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$28,818.98	\$ 28,819
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 37,590
TOTAL ROADWAY COSTS (Items 1-12)					\$ 288,190
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 43,228
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.2	\$25,000.00	\$ 5,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	1.6	\$5,000.00	\$ 8,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 56,228
TOTAL ALTERNATIVE COST					\$ 345,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 8 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	73.0	\$500.00	\$ 36,500
2	PAVEMENT				
	STH 65	STA	73.0	\$1,121.25	\$ 81,851
3	BASE COURSE				
	STH 65	STA	73.0	\$888.89	\$ 64,889
4	SELECT MATERIAL				
	STH 65	STA	73.0	\$1,066.67	\$ 77,867
5	SAFETY EDGE APPLICATION	STA	73.0	\$40.63	\$ 2,966
6	EARTHWORK				
	Excavation Common	CY	16,200	\$7.00	\$ 113,400
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	73.0	\$1,000.00	\$ 73,000
9	FINISHING AND EROSION CONTROL	STA	73.0	\$1,600.00	\$ 116,800
10	TRAFFIC CONTROL	STA	73.0	\$400.00	\$ 29,200
11	SIGNING AND PAVEMENT MARKINGS	STA	73.0	\$250.00	\$ 18,250
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$79,879.19	\$ 79,879
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 104,190
TOTAL ROADWAY COSTS (Items 1-12)					\$ 798,792
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 119,819
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.7	\$25,000.00	\$ 18,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	3.0	\$5,000.00	\$ 15,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 152,819
TOTAL ALTERNATIVE COST					\$ 952,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 **Alternative Cost Estimate**

Alternative: Segment 9 - Construct 6' Shoulder

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	51.2	\$500.00	\$ 25,600
2	PAVEMENT				
	STH 65	STA	51.2	\$1,121.25	\$ 57,408
3	BASE COURSE				
	STH 65	STA	51.2	\$888.89	\$ 45,511
4	SELECT MATERIAL				
	STH 65	STA	51.2	\$1,066.67	\$ 54,613
5	SAFETY EDGE APPLICATION	STA	51.2	\$40.63	\$ 2,080
6	EARTHWORK				
	Excavation Common	CY	14,300	\$7.00	\$ 100,100
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
7	PULVERIZE AND RELAY				
	STH 65	SY		\$0.90	\$ -
8	DRAINAGE	STA	51.2	\$1,000.00	\$ 51,200
9	FINISHING AND EROSION CONTROL	STA	51.2	\$1,600.00	\$ 81,920
10	TRAFFIC CONTROL	STA	51.2	\$400.00	\$ 20,480
11	SIGNING AND PAVEMENT MARKINGS	STA	51.2	\$250.00	\$ 12,800
12	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$58,697.10	\$ 58,697
13	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-12	N/A	\$ 76,561
TOTAL ROADWAY COSTS (Items 1-12)					\$ 586,971
14	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 88,046
15	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
16	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.7	\$25,000.00	\$ 18,000
17	ROW ACQUISITION (AGRICULTURAL)	Acres	2.8	\$5,000.00	\$ 14,000
	RELOCATIONS				
18	Residential	Each	0	\$200,000.00	\$ -
19	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 120,046
TOTAL ALTERNATIVE COST					\$ 708,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes 6' shoulders (3' paved).

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 40

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.26	\$500.00	\$ 1,130.00
2	PAVEMENT				
	STH 65	STA	2.26	\$1,121.25	\$ 2,534.03
3	BASE COURSE				
	STH 65	STA	2.26	\$888.89	\$ 2,008.89
4	SELECT MATERIAL				
	STH 65	STA	2.26	\$1,066.67	\$ 2,410.67
5	EARTHWORK				
	Excavation Common	CY	304	\$7.00	\$ 2,129
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.26	\$1,000.00	\$ 2,260
8	FINISHING AND EROSION CONTROL	STA	2.26	\$1,600.00	\$ 3,616
9	TRAFFIC CONTROL	STA	2.26	\$400.00	\$ 904
10	SIGNING AND PAVEMENT MARKINGS	STA	2.26	\$250.00	\$ 565
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,281.50	\$ 2,282
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 2,976
TOTAL ROADWAY COSTS (Items 1-12)					\$ 22,815
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,422
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,422
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 42

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.14	\$500.00	\$ 1,070.00
2	PAVEMENT				
	STH 65	STA	2.14	\$1,121.25	\$ 2,399.48
3	BASE COURSE				
	STH 65	STA	2.14	\$888.89	\$ 1,902.22
4	SELECT MATERIAL				
	STH 65	STA	2.14	\$1,066.67	\$ 2,282.67
5	EARTHWORK				
	Excavation Common	CY	244	\$7.00	\$ 1,707
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.14	\$1,000.00	\$ 2,140
8	FINISHING AND EROSION CONTROL	STA	2.14	\$1,600.00	\$ 3,424
9	TRAFFIC CONTROL	STA	2.14	\$400.00	\$ 856
10	SIGNING AND PAVEMENT MARKINGS	STA	2.14	\$250.00	\$ 535
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,120.21	\$ 2,120
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 2,765
TOTAL ROADWAY COSTS (Items 1-12)					\$ 21,202
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,180
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,180
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 45

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	4.19	\$500.00	\$ 2,095.00
2	PAVEMENT				
	STH 65	STA	4.19	\$1,121.25	\$ 4,698.04
3	BASE COURSE				
	STH 65	STA	4.19	\$888.89	\$ 3,724.44
4	SELECT MATERIAL				
	STH 65	STA	4.19	\$1,066.67	\$ 4,469.33
5	EARTHWORK				
	Excavation Common	CY	611	\$7.00	\$ 4,279
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	4.19	\$1,000.00	\$ 4,190
8	FINISHING AND EROSION CONTROL	STA	4.19	\$1,600.00	\$ 6,704
9	TRAFFIC CONTROL	STA	4.19	\$400.00	\$ 1,676
10	SIGNING AND PAVEMENT MARKINGS	STA	4.19	\$250.00	\$ 1,048
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,272.97	\$ 4,273
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 5,573
TOTAL ROADWAY COSTS (Items 1-12)					\$ 42,730
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 6,409
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 6,409
TOTAL ALTERNATIVE COST					\$ 50,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 50

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	5.28	\$500.00	\$ 2,640.00
2	PAVEMENT				
	STH 65	STA	5.28	\$1,121.25	\$ 5,920.20
3	BASE COURSE				
	STH 65	STA	5.28	\$888.89	\$ 4,693.33
4	SELECT MATERIAL				
	STH 65	STA	5.28	\$1,066.67	\$ 5,632.00
5	EARTHWORK				
	Excavation Common	CY	596	\$7.00	\$ 4,170
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	5.28	\$1,000.00	\$ 5,280
8	FINISHING AND EROSION CONTROL	STA	5.28	\$1,600.00	\$ 8,448
9	TRAFFIC CONTROL	STA	5.28	\$400.00	\$ 2,112
10	SIGNING AND PAVEMENT MARKINGS	STA	5.28	\$250.00	\$ 1,320
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$5,225.74	\$ 5,226
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 6,816
TOTAL ROADWAY COSTS (Items 1-12)					\$ 52,257
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 7,839
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 7,839
TOTAL ALTERNATIVE COST					\$ 70,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 73

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	3.83	\$500.00	\$ 1,915.00
2	PAVEMENT				
	STH 65	STA	3.83	\$1,121.25	\$ 4,294.39
3	BASE COURSE				
	STH 65	STA	3.83	\$888.89	\$ 3,404.44
4	SELECT MATERIAL				
	STH 65	STA	3.83	\$1,066.67	\$ 4,085.33
5	EARTHWORK				
	Excavation Common	CY	745	\$7.00	\$ 5,214
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	3.83	\$1,000.00	\$ 3,830
8	FINISHING AND EROSION CONTROL	STA	3.83	\$1,600.00	\$ 6,128
9	TRAFFIC CONTROL	STA	3.83	\$400.00	\$ 1,532
10	SIGNING AND PAVEMENT MARKINGS	STA	3.83	\$250.00	\$ 958
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,075.08	\$ 4,075
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 5,315
TOTAL ROADWAY COSTS (Items 1-12)					\$ 40,751
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 6,113
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 6,113
TOTAL ALTERNATIVE COST					\$ 50,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 98

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.65	\$500.00	\$ 1,325.00
2	PAVEMENT				
	STH 65	STA	2.65	\$1,121.25	\$ 2,971.31
3	BASE COURSE				
	STH 65	STA	2.65	\$888.89	\$ 2,355.56
4	SELECT MATERIAL				
	STH 65	STA	2.65	\$1,066.67	\$ 2,826.67
5	EARTHWORK				
	Excavation Common	CY	413	\$7.00	\$ 2,893
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.65	\$1,000.00	\$ 2,650
8	FINISHING AND EROSION CONTROL	STA	2.65	\$1,600.00	\$ 4,240
9	TRAFFIC CONTROL	STA	2.65	\$400.00	\$ 1,060
10	SIGNING AND PAVEMENT MARKINGS	STA	2.65	\$250.00	\$ 663
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,726.80	\$ 2,727
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,557
TOTAL ROADWAY COSTS (Items 1-12)					\$ 27,268
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 4,090
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 4,090
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 111

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	3.31	\$500.00	\$ 1,655.00
2	PAVEMENT				
	STH 65	STA	3.31	\$1,121.25	\$ 3,711.34
3	BASE COURSE				
	STH 65	STA	3.31	\$888.89	\$ 2,942.22
4	SELECT MATERIAL				
	STH 65	STA	3.31	\$1,066.67	\$ 3,530.67
5	EARTHWORK				
	Excavation Common	CY	545	\$7.00	\$ 3,814
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	3.31	\$1,000.00	\$ 3,310
8	FINISHING AND EROSION CONTROL	STA	3.31	\$1,600.00	\$ 5,296
9	TRAFFIC CONTROL	STA	3.31	\$400.00	\$ 1,324
10	SIGNING AND PAVEMENT MARKINGS	STA	3.31	\$250.00	\$ 828
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$3,431.85	\$ 3,432
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 4,476
TOTAL ROADWAY COSTS (Items 1-12)					\$ 34,318
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 5,148
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 5,148
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 136

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.67	\$500.00	\$ 1,335.00
2	PAVEMENT				
	STH 65	STA	2.67	\$1,121.25	\$ 2,993.74
3	BASE COURSE				
	STH 65	STA	2.67	\$888.89	\$ 2,373.33
4	SELECT MATERIAL				
	STH 65	STA	2.67	\$1,066.67	\$ 2,848.00
5	EARTHWORK				
	Excavation Common	CY	670	\$7.00	\$ 4,689
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.67	\$1,000.00	\$ 2,670
8	FINISHING AND EROSION CONTROL	STA	2.67	\$1,600.00	\$ 4,272
9	TRAFFIC CONTROL	STA	2.67	\$400.00	\$ 1,068
10	SIGNING AND PAVEMENT MARKINGS	STA	2.67	\$250.00	\$ 668
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,977.81	\$ 2,978
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,884
TOTAL ROADWAY COSTS (Items 1-12)					\$ 29,778
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 4,467
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 4,467
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 141

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	4.49	\$500.00	\$ 2,245.00
2	PAVEMENT				
	STH 65	STA	4.49	\$1,121.25	\$ 5,034.41
3	BASE COURSE				
	STH 65	STA	4.49	\$888.89	\$ 3,991.11
4	SELECT MATERIAL				
	STH 65	STA	4.49	\$1,066.67	\$ 4,789.33
5	EARTHWORK				
	Excavation Common	CY	1,073	\$7.00	\$ 7,514
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	4.49	\$1,000.00	\$ 4,490
8	FINISHING AND EROSION CONTROL	STA	4.49	\$1,600.00	\$ 7,184
9	TRAFFIC CONTROL	STA	4.49	\$400.00	\$ 1,796
10	SIGNING AND PAVEMENT MARKINGS	STA	4.49	\$250.00	\$ 1,123
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,959.44	\$ 4,959
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 6,469
TOTAL ROADWAY COSTS (Items 1-12)					\$ 49,594
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 7,439
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 7,439
TOTAL ALTERNATIVE COST					\$ 60,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 149

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	4.99	\$500.00	\$ 2,495.00
2	PAVEMENT				
	STH 65	STA	4.99	\$1,121.25	\$ 5,595.04
3	BASE COURSE				
	STH 65	STA	4.99	\$888.89	\$ 4,435.56
4	SELECT MATERIAL				
	STH 65	STA	4.99	\$1,066.67	\$ 5,322.67
5	EARTHWORK				
	Excavation Common	CY	714	\$7.00	\$ 4,996
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	4.99	\$1,000.00	\$ 4,990
8	FINISHING AND EROSION CONTROL	STA	4.99	\$1,600.00	\$ 7,984
9	TRAFFIC CONTROL	STA	4.99	\$400.00	\$ 1,996
10	SIGNING AND PAVEMENT MARKINGS	STA	4.99	\$250.00	\$ 1,248
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$5,075.77	\$ 5,076
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 6,621
TOTAL ROADWAY COSTS (Items 1-12)					\$ 50,758
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 7,614
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 7,614
TOTAL ALTERNATIVE COST					\$ 60,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65
Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 188

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.86	\$500.00	\$ 1,430.00
2	PAVEMENT				
	STH 65	STA	2.86	\$1,121.25	\$ 3,206.78
3	BASE COURSE				
	STH 65	STA	2.86	\$888.89	\$ 2,542.22
4	SELECT MATERIAL				
	STH 65	STA	2.86	\$1,066.67	\$ 3,050.67
5	EARTHWORK				
	Excavation Common	CY	151	\$7.00	\$ 1,057
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.86	\$1,000.00	\$ 2,860
8	FINISHING AND EROSION CONTROL	STA	2.86	\$1,600.00	\$ 4,576
9	TRAFFIC CONTROL	STA	2.86	\$400.00	\$ 1,144
10	SIGNING AND PAVEMENT MARKINGS	STA	2.86	\$250.00	\$ 715
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,674.43	\$ 2,674
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,488
TOTAL ROADWAY COSTS (Items 1-12)					\$ 26,744
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 4,012
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 4,012
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 203

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	3.77	\$500.00	\$ 1,885.00
2	PAVEMENT				
	STH 65	STA	3.77	\$1,121.25	\$ 4,227.11
3	BASE COURSE				
	STH 65	STA	3.77	\$888.89	\$ 3,351.11
4	SELECT MATERIAL				
	STH 65	STA	3.77	\$1,066.67	\$ 4,021.33
5	EARTHWORK				
	Excavation Common	CY	290	\$7.00	\$ 2,028
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	3.77	\$1,000.00	\$ 3,770
8	FINISHING AND EROSION CONTROL	STA	3.77	\$1,600.00	\$ 6,032
9	TRAFFIC CONTROL	STA	3.77	\$400.00	\$ 1,508
10	SIGNING AND PAVEMENT MARKINGS	STA	3.77	\$250.00	\$ 943
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$3,607.93	\$ 3,608
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 4,706
TOTAL ROADWAY COSTS (Items 1-12)					\$ 36,079
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 5,412
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 5,412
TOTAL ALTERNATIVE COST					\$ 50,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 218

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.38	\$500.00	\$ 1,190.00
2	PAVEMENT				
	STH 65	STA	2.38	\$1,121.25	\$ 2,668.58
3	BASE COURSE				
	STH 65	STA	2.38	\$888.89	\$ 2,115.56
4	SELECT MATERIAL				
	STH 65	STA	2.38	\$1,066.67	\$ 2,538.67
5	EARTHWORK				
	Excavation Common	CY	352	\$7.00	\$ 2,464
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.38	\$1,000.00	\$ 2,380
8	FINISHING AND EROSION CONTROL	STA	2.38	\$1,600.00	\$ 3,808
9	TRAFFIC CONTROL	STA	2.38	\$400.00	\$ 952
10	SIGNING AND PAVEMENT MARKINGS	STA	2.38	\$250.00	\$ 595
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,431.45	\$ 2,431
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,171
TOTAL ROADWAY COSTS (Items 1-12)					\$ 24,315
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,647
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,647
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 268

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	5.21	\$500.00	\$ 2,605.00
2	PAVEMENT				
	STH 65	STA	5.21	\$1,121.25	\$ 5,841.71
3	BASE COURSE				
	STH 65	STA	5.21	\$888.89	\$ 4,631.11
4	SELECT MATERIAL				
	STH 65	STA	5.21	\$1,066.67	\$ 5,557.33
5	EARTHWORK				
	Excavation Common	CY	349	\$7.00	\$ 2,446
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	5.21	\$1,000.00	\$ 5,210
8	FINISHING AND EROSION CONTROL	STA	5.21	\$1,600.00	\$ 8,336
9	TRAFFIC CONTROL	STA	5.21	\$400.00	\$ 2,084
10	SIGNING AND PAVEMENT MARKINGS	STA	5.21	\$250.00	\$ 1,303
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,939.67	\$ 4,940
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 6,443
TOTAL ROADWAY COSTS (Items 1-12)					\$ 49,397
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 7,410
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 7,410
TOTAL ALTERNATIVE COST					\$ 60,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 294

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.49	\$500.00	\$ 1,245.00
2	PAVEMENT				
	STH 65	STA	2.49	\$1,121.25	\$ 2,791.91
3	BASE COURSE				
	STH 65	STA	2.49	\$888.89	\$ 2,213.33
4	SELECT MATERIAL				
	STH 65	STA	2.49	\$1,066.67	\$ 2,656.00
5	EARTHWORK				
	Excavation Common	CY	2,027	\$7.00	\$ 14,190
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.49	\$1,000.00	\$ 2,490
8	FINISHING AND EROSION CONTROL	STA	2.49	\$1,600.00	\$ 3,984
9	TRAFFIC CONTROL	STA	2.49	\$400.00	\$ 996
10	SIGNING AND PAVEMENT MARKINGS	STA	2.49	\$250.00	\$ 623
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,052.78	\$ 4,053
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 5,286
TOTAL ROADWAY COSTS (Items 1-12)					\$ 40,528
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 6,079
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 6,079
TOTAL ALTERNATIVE COST					\$ 50,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 338

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	3.24	\$500.00	\$ 1,620.00
2	PAVEMENT				
	STH 65	STA	3.24	\$1,121.25	\$ 3,632.85
3	BASE COURSE				
	STH 65	STA	3.24	\$888.89	\$ 2,880.00
4	SELECT MATERIAL				
	STH 65	STA	3.24	\$1,066.67	\$ 3,456.00
5	EARTHWORK				
	Excavation Common	CY	532	\$7.00	\$ 3,723
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	3.24	\$1,000.00	\$ 3,240
8	FINISHING AND EROSION CONTROL	STA	3.24	\$1,600.00	\$ 5,184
9	TRAFFIC CONTROL	STA	3.24	\$400.00	\$ 1,296
10	SIGNING AND PAVEMENT MARKINGS	STA	3.24	\$250.00	\$ 810
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$3,357.98	\$ 3,358
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 4,380
TOTAL ROADWAY COSTS (Items 1-12)					\$ 33,580
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 5,037
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 5,037
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 342

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.42	\$500.00	\$ 1,210.00
2	PAVEMENT				
	STH 65	STA	2.42	\$1,121.25	\$ 2,713.43
3	BASE COURSE				
	STH 65	STA	2.42	\$888.89	\$ 2,151.11
4	SELECT MATERIAL				
	STH 65	STA	2.42	\$1,066.67	\$ 2,581.33
5	EARTHWORK				
	Excavation Common	CY	296	\$7.00	\$ 2,072
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.42	\$1,000.00	\$ 2,420
8	FINISHING AND EROSION CONTROL	STA	2.42	\$1,600.00	\$ 3,872
9	TRAFFIC CONTROL	STA	2.42	\$400.00	\$ 968
10	SIGNING AND PAVEMENT MARKINGS	STA	2.42	\$250.00	\$ 605
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,416.06	\$ 2,416
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,151
TOTAL ROADWAY COSTS (Items 1-12)					\$ 24,161
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,624
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,624
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 345

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.38	\$500.00	\$ 1,190.00
2	PAVEMENT				
	STH 65	STA	2.38	\$1,121.25	\$ 2,668.58
3	BASE COURSE				
	STH 65	STA	2.38	\$888.89	\$ 2,115.56
4	SELECT MATERIAL				
	STH 65	STA	2.38	\$1,066.67	\$ 2,538.67
5	EARTHWORK				
	Excavation Common	CY	285	\$7.00	\$ 1,998
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.38	\$1,000.00	\$ 2,380
8	FINISHING AND EROSION CONTROL	STA	2.38	\$1,600.00	\$ 3,808
9	TRAFFIC CONTROL	STA	2.38	\$400.00	\$ 952
10	SIGNING AND PAVEMENT MARKINGS	STA	2.38	\$250.00	\$ 595
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,370.94	\$ 2,371
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 3,093
TOTAL ROADWAY COSTS (Items 1-12)					\$ 23,709
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,556
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,556
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 348

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	4.54	\$500.00	\$ 2,270.00
2	PAVEMENT				
	STH 65	STA	4.54	\$1,121.25	\$ 5,090.48
3	BASE COURSE				
	STH 65	STA	4.54	\$888.89	\$ 4,035.56
4	SELECT MATERIAL				
	STH 65	STA	4.54	\$1,066.67	\$ 4,842.67
5	EARTHWORK				
	Excavation Common	CY	1,637	\$7.00	\$ 11,458
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	4.54	\$1,000.00	\$ 4,540
8	FINISHING AND EROSION CONTROL	STA	4.54	\$1,600.00	\$ 7,264
9	TRAFFIC CONTROL	STA	4.54	\$400.00	\$ 1,816
10	SIGNING AND PAVEMENT MARKINGS	STA	4.54	\$250.00	\$ 1,135
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$5,516.29	\$ 5,516
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 7,195
TOTAL ROADWAY COSTS (Items 1-12)					\$ 55,163
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 8,274
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 8,274
TOTAL ALTERNATIVE COST					\$ 70,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 353

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	4.00	\$500.00	\$ 2,000.00
2	PAVEMENT				
	STH 65	STA	4.00	\$1,121.25	\$ 4,485.00
3	BASE COURSE				
	STH 65	STA	4.00	\$888.89	\$ 3,555.56
4	SELECT MATERIAL				
	STH 65	STA	4.00	\$1,066.67	\$ 4,266.67
5	EARTHWORK				
	Excavation Common	CY	671	\$7.00	\$ 4,695
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	4.00	\$1,000.00	\$ 4,000
8	FINISHING AND EROSION CONTROL	STA	4.00	\$1,600.00	\$ 6,400
9	TRAFFIC CONTROL	STA	4.00	\$400.00	\$ 1,600
10	SIGNING AND PAVEMENT MARKINGS	STA	4.00	\$250.00	\$ 1,000
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$4,158.52	\$ 4,159
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 5,424
TOTAL ROADWAY COSTS (Items 1-12)					\$ 41,585
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 6,238
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 6,238
TOTAL ALTERNATIVE COST					\$ 50,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65
Alternative Cost Estimate

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 358

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	7.34	\$500.00	\$ 3,670.00
2	PAVEMENT				
	STH 65	STA	7.34	\$1,121.25	\$ 8,229.98
3	BASE COURSE				
	STH 65	STA	7.34	\$888.89	\$ 6,524.44
4	SELECT MATERIAL				
	STH 65	STA	7.34	\$1,066.67	\$ 7,829.33
5	EARTHWORK				
	Excavation Common	CY	1,972	\$7.00	\$ 13,801
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	7.34	\$1,000.00	\$ 7,340
8	FINISHING AND EROSION CONTROL	STA	7.34	\$1,600.00	\$ 11,744
9	TRAFFIC CONTROL	STA	7.34	\$400.00	\$ 2,936
10	SIGNING AND PAVEMENT MARKINGS	STA	7.34	\$250.00	\$ 1,835
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$8,304.60	\$ 8,305
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 10,832
TOTAL ROADWAY COSTS (Items 1-12)					\$ 83,046
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 12,457
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 12,457
TOTAL ALTERNATIVE COST					\$ 100,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 363

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	2.13	\$500.00	\$ 1,065.00
2	PAVEMENT				
	STH 65	STA	2.13	\$1,121.25	\$ 2,388.26
3	BASE COURSE				
	STH 65	STA	2.13	\$888.89	\$ 1,893.33
4	SELECT MATERIAL				
	STH 65	STA	2.13	\$1,066.67	\$ 2,272.00
5	EARTHWORK				
	Excavation Common	CY	263	\$7.00	\$ 1,843
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	2.13	\$1,000.00	\$ 2,130
8	FINISHING AND EROSION CONTROL	STA	2.13	\$1,600.00	\$ 3,408
9	TRAFFIC CONTROL	STA	2.13	\$400.00	\$ 852
10	SIGNING AND PAVEMENT MARKINGS	STA	2.13	\$250.00	\$ 533
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$2,128.96	\$ 2,129
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 2,777
TOTAL ROADWAY COSTS (Items 1-12)					\$ 21,290
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 3,193
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 3,193
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 644

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	1.58	\$500.00	\$ 790.00
2	PAVEMENT				
	STH 65	STA	1.58	\$1,121.25	\$ 1,771.58
3	BASE COURSE				
	STH 65	STA	1.58	\$888.89	\$ 1,404.44
4	SELECT MATERIAL				
	STH 65	STA	1.58	\$1,066.67	\$ 1,685.33
5	EARTHWORK				
	Excavation Common	CY	156	\$7.00	\$ 1,089
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	1.58	\$1,000.00	\$ 1,580
8	FINISHING AND EROSION CONTROL	STA	1.58	\$1,600.00	\$ 2,528
9	TRAFFIC CONTROL	STA	1.58	\$400.00	\$ 632
10	SIGNING AND PAVEMENT MARKINGS	STA	1.58	\$250.00	\$ 395
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$1,543.12	\$ 1,543
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 2,013
TOTAL ROADWAY COSTS (Items 1-12)					\$ 15,431
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 2,315
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 2,315
TOTAL ALTERNATIVE COST					\$ 20,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

**already existing guardrail DO NOT INCLUDE IN INCREMENTAL BCR
Alternative Cost Estimate**

Alternative: 6' Shoulder Additions, 659+62 - 676+83

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	17.21	\$500.00	\$ 8,605.00
2	PAVEMENT				
	STH 65	STA	17.21	\$1,121.25	\$ 19,296.71
3	BASE COURSE				
	STH 65	STA	17.21	\$888.89	\$ 15,297.78
4	SELECT MATERIAL				
	STH 65	STA	17.21	\$1,066.67	\$ 18,357.33
5	EARTHWORK				
	Excavation Common	CY	1,970	\$7.00	\$ 13,788
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	17.21	\$1,000.00	\$ 17,210
8	FINISHING AND EROSION CONTROL	STA	17.21	\$1,600.00	\$ 27,536
9	TRAFFIC CONTROL	STA		\$400.00	\$ -
10	SIGNING AND PAVEMENT MARKINGS	STA		\$250.00	\$ -
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$15,605.01	\$ 15,605
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 20,354
TOTAL ROADWAY COSTS (Items 1-12)					\$ 156,050
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 23,408
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 23,408
TOTAL ALTERNATIVE COST					\$ 180,000

NOTE: 1. Assumed pavement structure for STH 65: 4" asphalt, 12" Base Aggregate, 16" Select Material. Base aggregate and select material under shoulder widening areas only.
2. Typical section for estimate includes 12' lanes and 6' shoulders (3' paved).

**STH 65
Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 692

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	1.82	\$500.00	\$ 910.00
2	PAVEMENT				
	STH 65	STA	1.82	\$1,121.25	\$ 2,040.68
3	BASE COURSE				
	STH 65	STA	1.82	\$888.89	\$ 1,617.78
4	SELECT MATERIAL				
	STH 65	STA	1.82	\$1,066.67	\$ 1,941.33
5	EARTHWORK				
	Excavation Common	CY	377	\$7.00	\$ 2,638
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	1.82	\$1,000.00	\$ 1,820
8	FINISHING AND EROSION CONTROL	STA	1.82	\$1,600.00	\$ 2,912
9	TRAFFIC CONTROL	STA	1.82	\$400.00	\$ 728
10	SIGNING AND PAVEMENT MARKINGS	STA	1.82	\$250.00	\$ 455
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$1,957.35	\$ 1,957
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 2,553
TOTAL ROADWAY COSTS (Items 1-12)					\$ 19,573
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 2,936
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 2,936
TOTAL ALTERNATIVE COST					\$ 30,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 718

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	1.29	\$500.00	\$ 645.00
2	PAVEMENT				
	STH 65	STA	1.29	\$1,121.25	\$ 1,446.41
3	BASE COURSE				
	STH 65	STA	1.29	\$888.89	\$ 1,146.67
4	SELECT MATERIAL				
	STH 65	STA	1.29	\$1,066.67	\$ 1,376.00
5	EARTHWORK				
	Excavation Common	CY	128	\$7.00	\$ 898
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	1.29	\$1,000.00	\$ 1,290
8	FINISHING AND EROSION CONTROL	STA	1.29	\$1,600.00	\$ 2,064
9	TRAFFIC CONTROL	STA	1.29	\$400.00	\$ 516
10	SIGNING AND PAVEMENT MARKINGS	STA	1.29	\$250.00	\$ 323
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$1,261.09	\$ 1,261
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 1,645
TOTAL ROADWAY COSTS (Items 1-12)					\$ 12,611
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 1,892
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 1,892
TOTAL ALTERNATIVE COST					\$ 20,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.

2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Construct 12' Shoulder on Curve for Guardrail, STA 764

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MISC. REMOVALS, CLEARING, & GRUBBING	STA	3.44	\$500.00	\$ 1,720.00
2	PAVEMENT				
	STH 65	STA	3.44	\$1,121.25	\$ 3,857.10
3	BASE COURSE				
	STH 65	STA	3.44	\$888.89	\$ 3,057.78
4	SELECT MATERIAL				
	STH 65	STA	3.44	\$1,066.67	\$ 3,669.33
5	EARTHWORK				
	Excavation Common	CY	155	\$7.00	\$ 1,082
	Excavation Rock	CY	0	\$11.00	\$ -
	Borrow	CY	0	\$8.00	\$ -
6	PULVERIZE AND RELAY				
	STH 65	SY	0	\$0.90	\$ -
7	DRAINAGE	STA	3.44	\$1,000.00	\$ 3,440
8	FINISHING AND EROSION CONTROL	STA	3.44	\$1,600.00	\$ 5,504
9	TRAFFIC CONTROL	STA	3.44	\$400.00	\$ 1,376
10	SIGNING AND PAVEMENT MARKINGS	STA	3.44	\$250.00	\$ 860
11	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	\$3,192.21	\$ 3,192
12	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-11	N/A	\$ 4,164
TOTAL ROADWAY COSTS (Items 1-12)					\$ 31,922
13	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Roadway Costs	\$0.00	\$ 4,788
14	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
15	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
16	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
17	Residential	Each	0	\$200,000.00	\$ -
18	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 13-18)					\$ 4,788
TOTAL ALTERNATIVE COST					\$ 40,000

NOTE: 1. Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material. Asphalt, base aggregate, and select material under shoulder widening areas only.
2. Estimate includes one 12' shoulder (6' paved) for side of the road where guardrail will be added.

STH 65 **Alternative Cost Estimate**

Alternative: Segment 1 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	34,176	\$1.00	\$ 35,000
2	PAVEMENT				
	HMA Overlay	TON	4,352	\$65.00	\$ 283,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	256	\$5.00	\$ 2,000
3	EARTHWORK				
	Excavation Common	CY	512	\$20.00	\$ 11,000
	Placing & Shaping Shoulders	STA	256.0	\$14.00	\$ 4,000
4	TRAFFIC CONTROL	STA	128.0	\$400.00	\$ 52,000
5	SIGNING AND PAVEMENT MARKINGS	STA	128.0	\$250.00	\$ 32,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 419,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 42,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 70,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 54,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 585,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 87,750
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 40,950
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 128,700
TOTAL ALTERNATIVE COST					\$ 714,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 2 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	28,302	\$1.00	\$ 29,000
2	PAVEMENT				
	HMA Overlay	TON	3,604	\$65.00	\$ 235,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	212	\$5.00	\$ 2,000
3	EARTHWORK				
	Excavation Common	CY	424	\$20.00	\$ 9,000
	Placing & Shaping Shoulders	STA	212.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	106.0	\$400.00	\$ 43,000
5	SIGNING AND PAVEMENT MARKINGS	STA	106.0	\$250.00	\$ 27,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 348,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 35,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 58,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 45,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 486,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 72,900
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 34,020
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 106,920
TOTAL ALTERNATIVE COST					\$ 593,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 3 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	23,496	\$1.00	\$ 24,000
2	PAVEMENT				
	HMA Overlay	TON	2,992	\$65.00	\$ 195,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	176	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	352	\$20.00	\$ 8,000
	Placing & Shaping Shoulders	STA	176.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	88.0	\$400.00	\$ 36,000
5	SIGNING AND PAVEMENT MARKINGS	STA	88.0	\$250.00	\$ 22,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 289,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 29,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 48,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 37,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 403,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 60,450
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 28,210
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 88,660
TOTAL ALTERNATIVE COST					\$ 492,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

STH 65 **Alternative Cost Estimate**

Alternative: Segment 4 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	34,176	\$1.00	\$ 35,000
2	PAVEMENT				
	HMA Overlay	TON	4,352	\$65.00	\$ 283,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	256	\$5.00	\$ 2,000
3	EARTHWORK				
	Excavation Common	CY	512	\$20.00	\$ 11,000
	Placing & Shaping Shoulders	STA	256.0	\$14.00	\$ 4,000
4	TRAFFIC CONTROL	STA	128.0	\$400.00	\$ 52,000
5	SIGNING AND PAVEMENT MARKINGS	STA	128.0	\$250.00	\$ 32,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 419,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 42,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 70,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 54,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 585,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 87,750
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 40,950
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 128,700
TOTAL ALTERNATIVE COST					\$ 714,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 5 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	20,292	\$1.00	\$ 21,000
2	PAVEMENT				
	HMA Overlay	TON	2,584	\$65.00	\$ 168,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	152	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	304	\$20.00	\$ 7,000
	Placing & Shaping Shoulders	STA	152.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	76.0	\$400.00	\$ 31,000
5	SIGNING AND PAVEMENT MARKINGS	STA	76.0	\$250.00	\$ 19,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 250,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 25,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 42,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 32,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 349,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 52,350
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 24,430
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 76,780
TOTAL ALTERNATIVE COST					\$ 426,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

STH 65 **Alternative Cost Estimate**

Alternative: Segment 6 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	7,476	\$1.00	\$ 8,000
2	PAVEMENT				
	HMA Overlay	TON	952	\$65.00	\$ 62,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	56	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	112	\$20.00	\$ 3,000
	Placing & Shaping Shoulders	STA	56.0	\$14.00	\$ 1,000
4	TRAFFIC CONTROL	STA	28.0	\$400.00	\$ 12,000
5	SIGNING AND PAVEMENT MARKINGS	STA	28.0	\$250.00	\$ 7,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 94,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 10,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 16,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 12,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 132,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 19,800
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 9,240
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 29,040
TOTAL ALTERNATIVE COST					\$ 162,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 7 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	7,289	\$1.00	\$ 8,000
2	PAVEMENT				
	HMA Overlay	TON	928	\$65.00	\$ 61,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	55	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	109	\$20.00	\$ 3,000
	Placing & Shaping Shoulders	STA	54.6	\$14.00	\$ 1,000
4	TRAFFIC CONTROL	STA	27.3	\$400.00	\$ 11,000
5	SIGNING AND PAVEMENT MARKINGS	STA	27.3	\$250.00	\$ 7,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 92,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 10,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 16,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 12,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 130,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 19,500
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 9,100
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 28,600
TOTAL ALTERNATIVE COST					\$ 159,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

STH 65 **Alternative Cost Estimate**

Alternative: Segment 8 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	12,015	\$1.00	\$ 13,000
2	PAVEMENT				
	HMA Overlay	TON	1,530	\$65.00	\$ 100,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	90	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	180	\$20.00	\$ 4,000
	Placing & Shaping Shoulders	STA	90.0	\$14.00	\$ 2,000
4	TRAFFIC CONTROL	STA	45.0	\$400.00	\$ 18,000
5	SIGNING AND PAVEMENT MARKINGS	STA	45.0	\$250.00	\$ 12,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 150,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 15,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 25,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 19,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 209,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 31,350
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 14,630
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 45,980
TOTAL ALTERNATIVE COST					\$ 255,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 9 Resurfacing (Alternative 1)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	13,670	\$1.00	\$ 14,000
2	PAVEMENT				
	HMA Overlay	TON	1,741	\$65.00	\$ 114,000
	Place Cold In-Place Recycled Asphalt Shoulder	STA	102	\$5.00	\$ 1,000
3	EARTHWORK				
	Excavation Common	CY	205	\$20.00	\$ 5,000
	Placing & Shaping Shoulders	STA	102.4	\$14.00	\$ 2,000
4	TRAFFIC CONTROL	STA	51.2	\$400.00	\$ 21,000
5	SIGNING AND PAVEMENT MARKINGS	STA	51.2	\$250.00	\$ 13,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 170,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 17,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 29,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 22,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 238,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 35,700
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 16,660
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 52,360
TOTAL ALTERNATIVE COST					\$ 291,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width), removing existing CABG shoulders (1' width) to 6" depth, placing cold in-place recycled asphalt shoulders (1' width, 6" depth), and placing 2" HMA pavement (26' width)

**STH 65
Alternative Cost Estimate**

Alternative: Segment 1 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	34,176	\$1.00	\$ 35,000
2	PAVEMENT				
	STH 65	TON	4,122	\$65.00	\$ 268,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	256.0	\$14.00	\$ 4,000
4	TRAFFIC CONTROL	STA	128.0	\$400.00	\$ 52,000
5	SIGNING AND PAVEMENT MARKINGS	STA	128.0	\$250.00	\$ 32,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 391,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 40,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 65,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 50,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 546,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 81,900
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 38,220
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 120,120
TOTAL ALTERNATIVE COST					\$ 667,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 2 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	28,302	\$1.00	\$ 29,000
2	PAVEMENT				
	STH 65	TON	3,413	\$65.00	\$ 222,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	212.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	106.0	\$400.00	\$ 43,000
5	SIGNING AND PAVEMENT MARKINGS	STA	106.0	\$250.00	\$ 27,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 324,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 33,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 54,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 42,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 453,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 67,950
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 31,710
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 99,660
TOTAL ALTERNATIVE COST					\$ 553,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 3 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	23,496	\$1.00	\$ 24,000
2	PAVEMENT				
	STH 65	TON	2,834	\$65.00	\$ 185,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	176.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	88.0	\$400.00	\$ 36,000
5	SIGNING AND PAVEMENT MARKINGS	STA	88.0	\$250.00	\$ 22,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 270,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 27,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 45,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 35,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 377,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 56,550
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 26,390
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 82,940
TOTAL ALTERNATIVE COST					\$ 460,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 4 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	34,176	\$1.00	\$ 35,000
2	PAVEMENT				
	STH 65	TON	4,122	\$65.00	\$ 268,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	256.0	\$14.00	\$ 4,000
4	TRAFFIC CONTROL	STA	128.0	\$400.00	\$ 52,000
5	SIGNING AND PAVEMENT MARKINGS	STA	128.0	\$250.00	\$ 32,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 391,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 40,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 65,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 50,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 546,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 81,900
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 38,220
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 120,120
TOTAL ALTERNATIVE COST					\$ 667,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 5 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	20,292	\$1.00	\$ 21,000
2	PAVEMENT				
	STH 65	TON	2,447	\$65.00	\$ 160,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	152.0	\$14.00	\$ 3,000
4	TRAFFIC CONTROL	STA	76.0	\$400.00	\$ 31,000
5	SIGNING AND PAVEMENT MARKINGS	STA	76.0	\$250.00	\$ 19,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 234,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 24,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 39,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 30,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 327,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 49,050
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 22,890
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 71,940
TOTAL ALTERNATIVE COST					\$ 399,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 6 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	7,476	\$1.00	\$ 8,000
2	PAVEMENT				
	STH 65	TON	902	\$65.00	\$ 59,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	56.0	\$14.00	\$ 1,000
4	TRAFFIC CONTROL	STA	28.0	\$400.00	\$ 12,000
5	SIGNING AND PAVEMENT MARKINGS	STA	28.0	\$250.00	\$ 7,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 87,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 9,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 15,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 12,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 123,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 18,450
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 8,610
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 27,060
TOTAL ALTERNATIVE COST					\$ 151,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 7 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	7,289	\$1.00	\$ 8,000
2	PAVEMENT				
	STH 65	TON	879	\$65.00	\$ 58,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	54.6	\$14.00	\$ 1,000
4	TRAFFIC CONTROL	STA	27.3	\$400.00	\$ 11,000
5	SIGNING AND PAVEMENT MARKINGS	STA	27.3	\$250.00	\$ 7,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 85,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 9,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 15,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 11,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 120,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 18,000
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 8,400
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 26,400
TOTAL ALTERNATIVE COST					\$ 147,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 8 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	12,015	\$1.00	\$ 13,000
2	PAVEMENT				
	STH 65	TON	1,449	\$65.00	\$ 95,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	90.0	\$14.00	\$ 2,000
4	TRAFFIC CONTROL	STA	45.0	\$400.00	\$ 18,000
5	SIGNING AND PAVEMENT MARKINGS	STA	45.0	\$250.00	\$ 12,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 140,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 14,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 24,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 18,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 196,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 29,400
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 13,720
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 43,120
TOTAL ALTERNATIVE COST					\$ 240,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

**STH 65
Alternative Cost Estimate**

Alternative: Segment 9 Resurfacing (Alternative 2)

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	MILLING PAVEMENT	SY	13,670	\$1.00	\$ 14,000
2	PAVEMENT				
	STH 65	TON	1,649	\$65.00	\$ 108,000
3	EARTHWORK				
	Placing & Shaping Shoulders	STA	102.4	\$14.00	\$ 2,000
4	TRAFFIC CONTROL	STA	51.2	\$400.00	\$ 21,000
5	SIGNING AND PAVEMENT MARKINGS	STA	51.2	\$250.00	\$ 13,000
TOTAL ROADWAY COSTS (Items 1-5)					\$ 158,000
6	MOBILIZATION & FIELD OFFICE	L.S.	10 % of Total Roadway Costs	N/A	\$ 16,000
7	INCIDENTALS (Items not estimated)	L.S.	15 % of Items 1-6	N/A	\$ 27,000
8	CONSTRUCTION CONTINGENCY	L.S.	10 % of items 1-7	N/A	\$ 21,000
TOTAL CONSTRUCTION COSTS (Items 1-8)					\$ 222,000
9	ROADWAY DESIGN ENGINEERING	L.S.	15 % of Total Construction Costs	N/A	\$ 33,300
10	CONSTRUCTION ENGINEERING	L.S.	7 % of Total Construction Costs	N/A	\$ 15,540
11	BRIDGE				
	Bridge Construction Cost	L.S.	0	\$0.00	\$ -
	Bridge Design Engineering	L.S.	10 % of Bridge Construction Cost	\$0.00	\$ -
12	ROW ACQUISITION (NON-AGRICULTURAL)	Acres	0.0	\$25,000.00	\$ -
13	ROW ACQUISITION (AGRICULTURAL)	Acres	0.0	\$5,000.00	\$ -
	RELOCATIONS				
14	Residential	Each	0	\$200,000.00	\$ -
15	Commercial	Each	0	\$0.00	\$ -
TOTAL ADDITIONAL COSTS (Items 9-15)					\$ 48,840
TOTAL ALTERNATIVE COST					\$ 271,000

NOTE: Estimate includes milling 2" from existing asphalt (24' width) and replacing with 2" HMA pavement.

STH 65 **Cost Estimate**

Intersection: STH 65 & Kennedy Mill Avenue
Alternative: Intersection Modification

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	ROUNDED TOTAL
1	PAVEMENT REMOVAL	SY	1,463	\$3.00	\$ 4,000
2	MISC. REMOVALS	MILE	0.09	\$28,000.00	\$ 3,000
3	PAVEMENT, BASE,& SELECT MAT.	SY	1,829	\$43.00	\$ 79,000
4	CURB AND GUTTER	LF	392	\$15.00	\$ 6,000
5	SIDEWALK	SF	0	\$4.00	\$ -
6	DRAINAGE & STORM SEWER	MILE	0.09	\$167,000.00	\$ 16,000
7	FINISHING & EROSION CONTROL	MILE	0.09	\$70,000.00	\$ 7,000
8	TRAFFIC CONTROL	MILE	0.09	\$84,000.00	\$ 8,000
9	SIGNING & PAVEMENT MARKINGS	MILE	0.09	\$100,000.00	\$ 9,000
10	SIGNALS, ELECTRIC, LIGHTING	LS	0	\$0.00	\$ -
11	MOBILIZATION & FIELD OFFICE	LS	1	\$15,000.00	\$ 15,000
12	COSTS UNIQUE TO ALTERNATIVE	L.S.	0	\$0.00	\$ -
TOTAL ROADWAY COSTS (Items 1-12)					\$ 147,000
13	INCIDENTALS	L.S.	15 % of Items 1-12	N/A	\$ 22,000
14	CONSTRUCTION CONTINGENCY	L.S.	10 % of Items 1-13	N/A	\$ 17,000
15	CONSTRUCTION ENGINEERING	L.S.	7 % of Items 1-14	N/A	\$ 13,000
Total Construction Costs (Items 1-15)					\$ 199,000
16	DESIGN ENGINEERING	L.S.	15 % of Items 1-14	N/A	\$ 28,000
Total Design Engineering Costs (Item 16)					\$ 28,000
17	UTILITIES	L.S.	1	\$5,000.00	\$ 5,000
18	ROW ACQUISITION (NON-COMMERCIAL)	Acres	0.00	\$0.00	\$ -
19	ROW ACQUISITION (COMMERCIAL)	Acres	0.00	\$0.00	\$ -
	RELOCATIONS				
20	Residential	Each	0	\$0.00	\$ -
21	Commercial	Each	0	\$0.00	\$ -
Total ROW Costs (Items 17-21)					\$ 5,000
TOTAL ALTERNATIVE COST					\$ 232,000

Note: Assumed pavement structure for STH 65: 4.5" Asphalt, 12" Base Aggregate, 16" Select Material

Exhibit 9 Benefit Cost Ratios

	Segment 1							Segment 2						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD				
Centerline Rumble Stripes	0.04	0.02	0.03	\$ 80,265.42	\$ 63,434.93	\$ 5,702.40	11.12	0.02	0.02	0.02	\$ 45,372.35	\$ 35,858.43	\$ 4,752.00	7.55
Edgeline Rumble StripEs	0.10	0.07	0.09	\$ 211,540.27	\$ 167,183.35	\$ 11,404.80	14.66	0.06	0.05	0.04	\$ 129,685.11	\$ 102,492.03	\$ 9,504.00	10.78
Update Signing to MUTCD Standards	0.11	0.07	0.05	\$ 225,409.90	\$ 178,144.72	\$ 6,000.00	29.69	0.07	0.05	0.03	\$ 145,939.35	\$ 115,337.99	\$ 5,000.00	23.07
Safety Edge	0.05	0.03	0.04	\$ 102,951.60	\$ 81,364.15	\$ 5,148.00	15.81	0.03	0.02	0.02	\$ 62,421.45	\$ 49,332.58	\$ 4,290.00	11.50
Shoulder Rumble Strips	0.30	0.19	0.28	\$ 625,731.28	\$ 494,524.52	\$ 2,178,110.08	0.23	0.17	0.13	0.14	\$ 363,911.56	\$ 287,604.59	\$ 1,338,758.40	0.21
Construct 6' Shoulder	0.23	0.13	0.22	\$ 472,565.12	\$ 373,475.08	\$ 2,170,000.00	0.17	0.13	0.09	0.11	\$ 273,961.73	\$ 216,515.93	\$ 1,332,000.00	0.16
Modify Vertical Alignment	0.27	0.16	0.24	\$ 556,877.88	\$ 440,108.68	\$ 1,867,000.00	0.24	0.23	0.16	0.14	\$ 480,732.79	\$ 379,930.11	\$ 3,725,000.00	0.10
	Segment 3							Segment 4						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD				
Centerline Rumble Stripes	0.01	0.01	0.02	\$ 23,481.04	\$ 18,557.41	\$ 4,039.20	4.59	0.03	0.02	0.02	\$ 62,421.45	\$ 49,332.58	\$ 5,702.40	8.65
Edgeline Rumble StripEs	0.06	0.03	0.04	\$ 120,000.70	\$ 94,838.30	\$ 8,078.40	11.74	0.09	0.05	0.05	\$ 181,627.29	\$ 143,542.68	\$ 11,404.80	12.59
Update Signing to MUTCD Standards	0.06	0.03	0.02	\$ 118,410.97	\$ 93,581.91	\$ 4,250.00	22.02	0.10	0.05	0.03	\$ 197,086.66	\$ 155,760.45	\$ 6,000.00	25.96
Safety Edge	0.02	0.01	0.02	\$ 40,530.15	\$ 32,031.56	\$ 3,646.50	8.78	0.04	0.02	0.02	\$ 79,470.56	\$ 62,806.74	\$ 5,148.00	12.20
Shoulder Rumble Strips	0.06	0.03	0.04	\$ 120,000.70	\$ 94,838.30	\$ 1,302,744.64	0.07	0.25	0.13	0.15	\$ 501,099.25	\$ 396,026.02	\$ 485,110.08	0.82
Construct 6' Shoulder	0.01	0.00	0.01	\$ 17,843.97	\$ 14,102.35	\$ 1,297,000.00	0.01	0.19	0.09	0.12	\$ 377,051.21	\$ 297,989.05	\$ 477,000.00	0.62
Modify Vertical Alignment	0.06	0.02	0.02	\$ 113,568.76	\$ 89,755.04	\$ 1,648,000.00	0.05	0.23	0.11	0.13	\$ 455,726.90	\$ 360,167.59	\$ 4,261,000.00	0.08
	Segment 5							Segment 6						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD				
Centerline Rumble Stripes	0.02	0.01	0.01	\$ 39,735.28	\$ 31,403.37	\$ 3,564.00	8.81	0.00	0.00	0.00	\$ -	\$ -	\$ 1,188.00	0.00
Edgeline Rumble StripEs	0.06	0.03	0.03	\$ 119,205.84	\$ 94,210.10	\$ 7,128.00	13.22	0.02	0.01	0.01	\$ 39,735.28	\$ 31,403.37	\$ 2,376.00	13.22
Update Signing to MUTCD Standards	0.07	0.03	0.02	\$ 135,460.07	\$ 107,056.06	\$ 3,750.00	28.55	0.03	0.01	0.01	\$ 56,784.38	\$ 44,877.52	\$ 1,250.00	35.90
Safety Edge	0.03	0.01	0.02	\$ 57,579.25	\$ 45,505.72	\$ 3,217.50	14.14	0.00	0.00	0.01	\$ 794.87	\$ 628.20	\$ 1,072.50	0.59
Shoulder Rumble Strips	0.17	0.08	0.11	\$ 337,315.93	\$ 266,585.68	\$ 1,022,068.80	0.26	0.06	0.03	0.03	\$ 119,205.84	\$ 94,210.10	\$ 381,689.60	0.25
Construct 6' Shoulder	0.14	0.06	0.09	\$ 274,894.48	\$ 217,253.10	\$ 1,017,000.00	0.21	0.04	0.02	0.02	\$ 79,470.56	\$ 62,806.74	\$ 380,000.00	0.17
Modify Vertical Alignment	0.19	0.08	0.10	\$ 370,619.27	\$ 292,905.79	\$ 3,012,000.00	0.10	0.08	0.03	0.03	\$ 153,304.04	\$ 121,158.41	\$ 1,295,000.00	0.09
	Segment 7							Segment 8						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD				
Centerline Rumble Stripes	0.00	0.00	0.00	\$ -	\$ -	\$ 1,188.00	0.00	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 3,326.40	5.39
Edgeline Rumble StripEs	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 2,376.00	7.55	0.06	0.03	0.03	\$ 119,205.84	\$ 94,210.10	\$ 6,652.80	14.16
Update Signing to MUTCD Standards	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 1,250.00	14.34	0.06	0.03	0.02	\$ 118,410.97	\$ 93,581.91	\$ 3,500.00	26.74
Safety Edge	0.00	0.00	0.00	\$ -	\$ -	\$ 1,072.50	0.00	0.02	0.01	0.02	\$ 40,530.15	\$ 32,031.56	\$ 3,003.00	10.67
Shoulder Rumble Strips	0.05	0.03	0.03	\$ 102,156.73	\$ 80,735.95	\$ 346,689.60	0.23	0.16	0.09	0.10	\$ 324,314.17	\$ 256,310.20	\$ 956,730.88	0.27
Construct 6' Shoulder	0.04	0.02	0.02	\$ 79,470.56	\$ 62,806.74	\$ 345,000.00	0.18	0.13	0.06	0.08	\$ 257,050.51	\$ 203,150.75	\$ 952,000.00	0.21
Modify Vertical Alignment	-	-	-	-	-	-	-	0.13	0.07	0.08	\$ 261,892.71	\$ 206,977.62	\$ 682,000.00	0.30
	Segment 9													
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C							
	K/A/B	C	PD											
Centerline Rumble Stripes	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 2,376.00	7.55							
Edgeline Rumble StripEs	0.05	0.03	0.03	\$ 102,156.73	\$ 80,735.95	\$ 4,752.00	16.99							
Update Signing to MUTCD Standards	0.05	0.03	0.02	\$ 101,361.86	\$ 80,107.75	\$ 2,500.00	32.04							
Safety Edge	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 2,145.00	8.36							
Shoulder Rumble Strips	0.12	0.07	0.08	\$ 244,843.61	\$ 193,503.46	\$ 711,379.20	0.27							
Construct 6' Shoulder	0.10	0.05	0.06	\$ 199,471.26	\$ 157,645.03	\$ 708,000.00	0.22							
Modify Vertical Alignment	0.13	0.07	0.07	\$ 261,097.85	\$ 206,349.42	\$ 2,293,000.00	0.09							
 WisDOT Project ID: 0695-21-50 AECOM No. 60241350								STH 65 Safety Analysis Polk County		Exhibit 9-1				
										Benefit Cost Ratios - Corridor Segments				
June 2012														

	STA 40							STA 42							STA 45						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.01	0.00	0.00	\$ 17,049.10	\$ 13,474.15	\$ 565.00	23.85	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	
Install Guardrail	0.04	0.00	0.01	\$ 68,991.28	\$ 54,524.81	\$ 37,535.80	1.45	0.00	0.00	0.00	\$ -	\$ -	\$ 37,272.00	0.00	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 61,378.00	0.28
Skid Resistant Pavement	0.03	0.00	0.02	\$ 52,737.04	\$ 41,678.85	\$ 2,712.41	15.37	0.00	0.00	0.00	\$ -	\$ -	\$ 2,554.66	0.00	0.01	0.00	0.01	\$ 17,843.97	\$ 14,102.35	\$ 5,010.04	2.81
	STA 50							STA 73							STA 98						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.02	0.01	\$ 10,479.28	\$ 8,281.93	\$ 565.00	14.66
Install Guardrail	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 83,556.40	0.21	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 60,666.80	0.29	0.01	0.07	0.03	\$ 53,329.14	\$ 42,146.79	\$ 48,318.60	0.87
Skid Resistant Pavement	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 6,312.73	2.84	0.01	0.00	0.01	\$ 17,843.97	\$ 14,102.35	\$ 4,584.75	3.08	0.00	0.05	0.08	\$ 30,569.97	\$ 24,159.89	\$ 3,180.52	7.60
	STA 111							STA 136							STA 141						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 565.00	6.77	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 565.00	6.77
Install Guardrail	0.01	0.04	0.00	\$ 36,417.92	\$ 28,781.61	\$ 49,623.00	0.58	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 48,330.60	0.36	0.01	0.03	0.00	\$ 31,575.72	\$ 24,954.75	\$ 71,988.40	0.35
Skid Resistant Pavement	0.01	0.03	0.01	\$ 32,370.59	\$ 25,582.94	\$ 3,960.55	6.46	0.00	0.00	0.00	\$ -	\$ -	\$ 3,187.70	0.00	0.01	0.02	0.01	\$ 27,528.38	\$ 21,756.08	\$ 5,375.06	4.05
	STA 149							STA 188							STA 203						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 565.00	6.77	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 565.00	6.77
Install Guardrail	0.02	0.03	0.01	\$ 49,419.69	\$ 39,057.10	\$ 72,982.00	0.54	0.00	0.00	0.01	\$ 794.87	\$ 628.20	\$ 48,720.60	0.01	0.01	0.02	0.00	\$ 26,733.51	\$ 21,127.88	\$ 60,538.20	0.35
Skid Resistant Pavement	0.02	0.02	0.02	\$ 45,372.35	\$ 35,858.43	\$ 5,969.24	6.01	0.00	0.00	0.02	\$ 1,589.74	\$ 1,256.39	\$ 3,420.92	0.37	0.00	0.02	0.01	\$ 10,479.28	\$ 8,281.93	\$ 4,507.84	1.84
	STA 218							STA 268							STA 294						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.01	0.02	0.00	\$ 26,733.51	\$ 21,127.88	\$ 565.00	37.39	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00
Install Guardrail	0.02	0.06	0.01	\$ 63,946.30	\$ 50,537.69	\$ 37,774.60	1.34	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 73,415.20	0.24	0.00	0.00	0.00	\$ -	\$ -	\$ 57,974.60	0.00
Skid Resistant Pavement	0.02	0.04	0.02	\$ 55,056.76	\$ 43,512.16	\$ 2,855.21	15.24	0.01	0.00	0.04	\$ 20,228.57	\$ 15,986.94	\$ 6,228.29	2.57	0.00	0.00	0.00	\$ -	\$ -	\$ 4,584.75	0.00
	STA 338							STA 342							STA 345						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00
Install Guardrail	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 49,488.80	0.36	0.00	0.00	0.00	\$ -	\$ -	\$ 37,833.60	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 37,760.40	0.00
Skid Resistant Pavement	0.00	0.00	0.02	\$ 1,589.74	\$ 1,256.39	\$ 3,880.30	0.32	0.00	0.00	0.00	\$ -	\$ -	\$ 2,890.49	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 2,846.72	0.00
	STA 348							STA 353							STA 358						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.02	0.00	0.00	\$ 34,098.21	\$ 26,948.31	\$ 565.00	47.70	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00
Install Guardrail	0.04	0.01	0.00	\$ 73,038.62	\$ 57,723.48	\$ 82,088.20	0.70	0.00	0.00	0.00	\$ -	\$ -	\$ 61,006.60	0.00	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 117,682.60	0.15
Skid Resistant Pavement	0.03	0.00	0.01	\$ 51,942.18	\$ 41,050.66	\$ 5,434.74	7.55	0.00	0.00	0.00	\$ -	\$ -	\$ 4,787.95	0.00	0.01	0.01	0.01	\$ 22,686.18	\$ 17,929.21	\$ 8,780.19	2.04
	STA 363							STA 644							STA 670						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 565.00	30.62
Install Guardrail	0.01	0.00	0.00	\$ 17,049.10	\$ 13,474.15	\$ 37,251.00	0.36	0.00	0.00	0.00	\$ -	\$ -	\$ 26,159.40	0.00							
Skid Resistant Pavement	0.01	0.00	0.00	\$ 17,049.10	\$ 13,474.15	\$ 2,542.10	5.30	0.00	0.00	0.00	\$ -	\$ -	\$ 1,889.32	0.00	0.03	0.01	0.02	\$ 57,579.25	\$ 45,505.72	\$ 2,174.21	20.93
	STA 692							STA 718							STH 764						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Chevrons	0.04	0.02	0.01	\$ 78,675.69	\$ 62,178.54	\$ 565.00	110.05	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 565.00	0.00
Install Guardrail	0.10	0.06	0.01	\$ 200,339.13	\$ 158,330.92	\$ 36,635.80	4.32	0.00	0.00	0.00	\$ -	\$ -	\$ 49,888.60	0.00	0.01	0.01	0.00	\$ 21,891.31	\$ 17,301.02	\$ 25,577.40	0.68
Skid Resistant Pavement	0.08	0.04	0.05	\$ 159,735.98	\$ 126,241.67	\$ 1,541.29	81.91	0.00	0.00	0.00	\$ -	\$ -	\$ 20,590.22	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ 4,119.38	0.00
																STH 65 Safety Analysis Polk County		Exhibit 9-2			
														WisDOT Project ID: 0695-21-50 AECOM No. 60241350		June 2012		Benefit Cost Ratios - Horizontal Curve Segments			

	Horizontal Curve Realignment No. 1, STA 40- STA 50							STA 73							Horizontal Curve Realignment No. 2, STA 98						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Speed Reducing Pavement Markings	0.05	0.01	0.04	\$ 93,267.19	\$ 73,710.42	\$ 11,300.00	6.52	0.01	0.00	0.01	\$ 17,843.97	\$ 14,102.35	\$ 11,300.00	1.25	0.01	0.05	0.08	\$ 47,619.07	\$ 37,634.04	\$ 11,300.00	3.33
Flashing Beacon	0.00	0.00	0.01	\$ 794.87	\$ 628.20	\$ 7,000.00	0.09	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00	0.00	0.01	0.02	\$ 6,431.94	\$ 5,083.26	\$ 7,000.00	0.73
Flatten Horizontal Curve	0.20	0.06	0.12	\$ 379,573.70	\$ 299,982.61	\$ 1,018,000.00	0.29	-	-	-	-	-	-	-	0.10	0.13	0.19	\$ 248,542.18	\$ 196,426.49	\$ 543,000.00	0.36
	Horizontal Curve Realignment No. 3, STA 111							Horizontal Curve Realignment No. 4, STA 136 - STA 149							STA 188						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Speed Reducing Pavement Markings	0.01	0.03	0.01	\$ 32,370.59	\$ 25,582.94	\$ 11,300.00	2.26	0.03	0.04	0.03	\$ 72,900.73	\$ 57,614.51	\$ 11,300.00	5.10	0.00	0.00	0.02	\$ 1,589.74	\$ 1,256.39	\$ 11,300.00	0.11
Flashing Beacon	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 7,000.00	0.55	0.00	0.01	0.02	\$ 6,431.94	\$ 5,083.26	\$ 7,000.00	0.73	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00
Flatten Horizontal Curve	0.09	0.08	0.05	\$ 196,153.90	\$ 155,023.28	\$ 464,000.00	0.33	0.19	0.16	0.13	\$ 411,741.51	\$ 325,405.30	\$ 2,325,000.00	0.14	-	-	-	-	-	-	-
	STA 203							STA 218							Horizontal Curve Realignment No. 5, STA 268						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Speed Reducing Pavement Markings	0.00	0.02	0.01	\$ 10,479.28	\$ 8,281.93	\$ 11,300.00	0.73	0.02	0.04	0.02	\$ 55,056.76	\$ 43,512.16	\$ 11,300.00	3.85	0.01	0.00	0.04	\$ 20,228.57	\$ 15,986.94	\$ 11,300.00	1.41
Flashing Beacon	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00	0.00	0.01	0.00	\$ 4,842.20	\$ 3,826.86	\$ 7,000.00	0.55	0.00	0.00	0.01	\$ 794.87	\$ 628.20	\$ 7,000.00	0.09
Flatten Horizontal Curve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.02	0.06	\$ 82,650.03	\$ 65,319.52	\$ 539,000.00	0.12
	STA 294							Horizontal Curve Realignment No. 6, STA 338- STA 363							STA 644						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Speed Reducing Pavement Markings	0.00	0.00	0.00	\$ -	\$ -	\$ 11,300.00	0.00	0.05	0.01	0.04	\$ 93,267.19	\$ 73,710.42	\$ 11,300.00	6.52	0.00	0.00	0.00	\$ -	\$ -	\$ 11,300.00	0.00
Flashing Beacon	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00	0.01	0.00	0.01	\$ 17,843.97	\$ 14,102.35	\$ 7,000.00	2.01	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00
Flatten Horizontal Curve	-	-	-	-	-	-	-	0.18	0.07	0.11	\$ 349,522.83	\$ 276,232.97	\$ 2,463,000.00	0.11	-	-	-	-	-	-	-
	Horizontal Curve Realignment No. 7, STA 670							Horizontal Curve Realignment No. 8, STA 692							STA 718						
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C
	K/A/B	C	PD					K/A/B	C	PD					K/A/B	C	PD				
Speed Reducing Pavement Markings	0.03	0.01	0.02	\$ 57,579.25	\$ 45,505.72	\$ 11,300.00	4.03	0.08	0.04	0.05	\$ 159,735.98	\$ 126,241.67	\$ 11,300.00	11.17	0.00	0.00	0.00	\$ -	\$ -	\$ 11,300.00	0.00
Flashing Beacon	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00	0.02	0.01	0.01	\$ 39,735.28	\$ 31,403.37	\$ 7,000.00	4.49	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00
Intersection Modifications	-	-	-	-	-	-	-	0.30	0.16	0.24	\$ 608,025.19	\$ 480,531.14	\$ 232,000.00	2.07	-	-	-	-	-	-	-
Flatten Horizontal Curve	0.05	0.03	0.03	\$ 102,156.73	\$ 80,735.95	\$ 1,120,000.00	0.07	0.81	0.35	0.35	\$ 1,578,274.88	\$ 1,247,333.56	\$ 843,000.00	1.48	-	-	-	-	-	-	-
	STA 764																				
	Crash Reduction			Benefit 2018	Benefit 2012	Cost	B/C														
	K/A/B	C	PD																		
Speed Reducing Pavement Markings	0.00	0.00	0.00	\$ -	\$ -	\$ 11,300.00	0.00														
Flashing Beacon	0.00	0.00	0.00	\$ -	\$ -	\$ 7,000.00	0.00														
Flatten Horizontal Curve	-	-	-	-	-	-	-														



WisDOT Project ID: 0695-21-50
AECOM No. 60241350 January 2013

STH 65 Safety Analysis
Polk County

Exhibit 9-3

Benefit Cost Ratios -
Horizontal Curve Groups

Exhibit 10 Prioritized Improvements

Safety Improvement Ranking					
		Cost (\$)			Cost (\$)
1	STA 692 - Flatten Horizontal Curve	\$ 843,000	39	Segment 8 - Safety Edge	\$ 3,000
2	STA 692 - Intersection Modifications	\$ 232,000	40	Segment 6 - Edgeline Rumble StripEs	\$ 2,400
3	Segment 1 - Update Signing to MUTCD Standards	\$ 6,000	41	Segment 3 - Safety Edge	\$ 3,600
4	Segment 1 - Edgeline Rumble StripEs	\$ 11,400	42	Segment 5 - Centerline Rumble Stripes	\$ 3,600
5	Segment 4 - Update Signing to MUTCD Standards	\$ 6,000	43	STA 348 - Chevrons	\$ 600
6	Segment 4 - Edgeline Rumble StripEs	\$ 11,400	44	STA 98 - Speed Reducing Pavement Markings	\$ 11,300
7	STA 692 - Skid Resistant Pavement	\$ 1,500	45	STA 692 - Flashing Beacon	\$ 7,000
8	STA 692 - Install Guardrail	\$ 36,600	46	STA 111 - Skid Resistant Pavement	\$ 4,000
9	STA 692 - Speed Reducing Pavement Markings	\$ 11,300	47	STA 98 - Skid Resistant Pavement	\$ 3,200
10	Segment 2 - Update Signing to MUTCD Standards	\$ 5,000	48	STA 218 - Chevrons	\$ 600
11	Segment 5 - Update Signing to MUTCD Standards	\$ 3,800	49	STA 40 - Install Guardrail	\$ 37,500
12	Segment 2 - Edgeline Rumble StripEs	\$ 9,500	50	STA 670 - Chevrons	\$ 600
13	Segment 8 - Update Signing to MUTCD Standards	\$ 3,500	51	Segment 7 - Update Signing to MUTCD Standards	\$ 1,300
14	Segment 3 - Update Signing to MUTCD Standards	\$ 4,300	52	STA 141 - Skid Resistant Pavement	\$ 5,400
15	Segment 8 - Edgeline Rumble StripEs	\$ 6,700	53	Segment 9 - Safety Edge	\$ 2,100
16	Segment 5 - Edgeline Rumble StripEs	\$ 7,100	54	Segment 7 - Edgeline Rumble StripEs	\$ 2,400
17	Segment 3 - Edgeline Rumble StripEs	\$ 8,100	55	Segment 9 - Centerline Rumble Stripes	\$ 2,400
18	Segment 9 - Update Signing to MUTCD Standards	\$ 2,500	56	Segment 8 - Centerline Rumble Stripes	\$ 3,300
19	Segment 1 - Safety Edge	\$ 5,100	57	Segment 3 - Centerline Rumble Stripes	\$ 4,000
20	Segment 9 - Edgeline Rumble StripEs	\$ 4,800	58	STA 111 - Speed Reducing Pavement Markings	\$ 11,300
21	STA 40 - STA 50 - Speed Reducing Pavement Markings	\$ 11,300	59	STA 40 - Chevrons	\$ 600
22	STA 338 - STA 363 - Speed Reducing Pavement Markings	\$ 11,300	60	STA 218 - Install Guardrail	\$ 37,800
23	STA 692 - Chevrons	\$ 600	61	STA 50 - Skid Resistant Pavement	\$ 6,300
24	Segment 1 - Centerline Rumble Stripes	\$ 5,700	62	STA 363 - Skid Resistant Pavement	\$ 2,500
25	Segment 4 - Safety Edge	\$ 5,100	63	STA 268 - Skid Resistant Pavement	\$ 6,200
26	STA 136 - STA 149 - Speed Reducing Pavement Markings	\$ 11,300	64	STA 73 - Skid Resistant Pavement	\$ 4,600
27	Segment 2 - Safety Edge	\$ 4,300	65	STA 358 - Skid Resistant Pavement	\$ 8,800
28	Segment 4 - Centerline Rumble Stripes	\$ 5,700	66	STA 45 - Skid Resistant Pavement	\$ 5,000
29	Segment 6 - Update Signing to MUTCD Standards	\$ 1,200	67	STA 98 - Chevrons	\$ 600
30	STA 670 - Skid Resistant Pavement	\$ 2,200	68	STA 338 - STA 363 - Flashing Beacon	\$ 7,000
31	Segment 5 - Safety Edge	\$ 3,200	69	STA 268 - Speed Reducing Pavement Markings	\$ 11,300
32	STA 218 - Skid Resistant Pavement	\$ 2,900	70	STA 203 - Skid Resistant Pavement	\$ 4,500
33	STA 40 - Skid Resistant Pavement	\$ 2,700	71	STA 111 - Chevrons	\$ 600
34	STA 348 - Skid Resistant Pavement	\$ 5,400	72	STA 141 - Chevrons	\$ 600
35	STA 670 - Speed Reducing Pavement Markings	\$ 11,300	73	STA 149 - Chevrons	\$ 600
36	STA 218 - Speed Reducing Pavement Markings	\$ 11,300	74	STA 203 - Chevrons	\$ 600
37	Segment 2 - Centerline Rumble Stripes	\$ 4,800	75	STA 73 - Speed Reducing Pavement Markings	\$ 11,300
38	STA 149 - Skid Resistant Pavement	\$ 6,000	TOTAL COST		\$ 1,544,400

Notes: 1. Installing edgeline rumble StripEs and centerline rumble stripEs will effectively narrow the travel lane by one foot to a 10 or 11 foot width. This would be problematic unless widening of the travel lanes occurred.

2. The intersection of STH 65 and CTH K and the 0.6 mile segment of STH 65 from 40th Avenue to the north (future HSIP project location) were excluded from the analysis.

Legend
Grayshade: Horizontal curve improvement
No shading: Corridor segment improvement
Bold text: Reconstruction improvements on new alignment
<i>Italic text: Reconstruction improvements on existing alignment</i>
Plain text: Low cost improvements



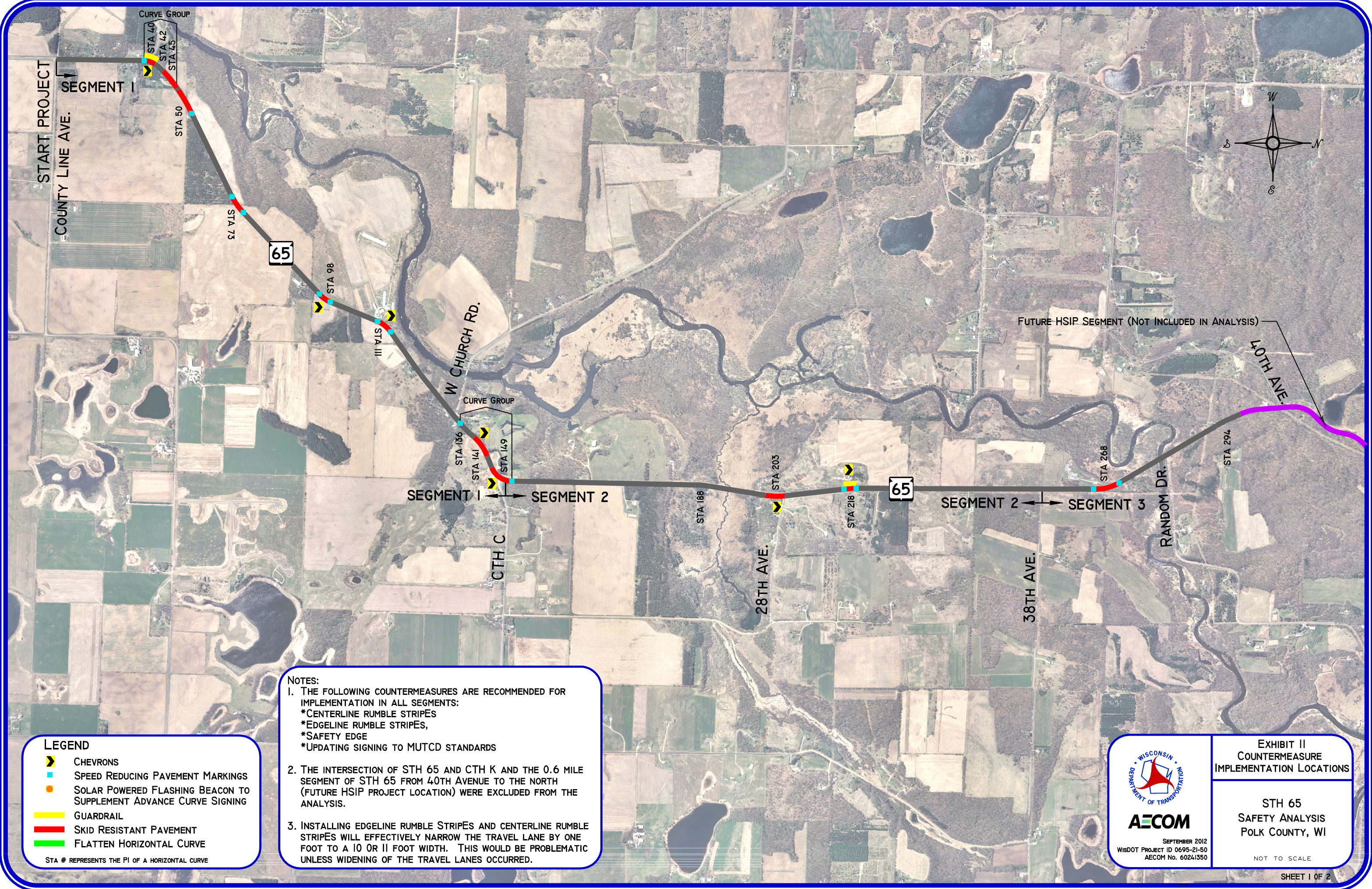
WisDOT Project ID: 0695-21-50
AECOM No. 60241350 January 2013

STH 65 Safety Analysis
Polk County

Exhibit 10

Prioritized Improvements

Exhibit 11 Countermeasure Implementation Locations



LEGEND

- CHEVRONS
 - SPEED REDUCING PAVEMENT MARKINGS
 - SOLAR POWERED FLASHING BEACON TO SUPPLEMENT ADVANCE CURVE SIGNING
 - GUARDRAIL
 - SKID RESISTANT PAVEMENT
 - FLATTEN HORIZONTAL CURVE
- STA # REPRESENTS THE PI OF A HORIZONTAL CURVE

- NOTES:
1. THE FOLLOWING COUNTERMEASURES ARE RECOMMENDED FOR IMPLEMENTATION IN ALL SEGMENTS:
*CENTERLINE RUMBLE STRIPES
*EDGE LINE RUMBLE STRIPES,
*SAFETY EDGE
*UPDATING SIGNING TO MUTCD STANDARDS
 2. THE INTERSECTION OF STH 65 AND CTH K AND THE 0.6 MILE SEGMENT OF STH 65 FROM 40TH AVENUE TO THE NORTH (FUTURE HSIP PROJECT LOCATION) WERE EXCLUDED FROM THE ANALYSIS.
 3. INSTALLING EDGE LINE RUMBLE STRIPES AND CENTERLINE RUMBLE STRIPES WILL EFFECTIVELY NARROW THE TRAVEL LANE BY ONE FOOT TO A 10 OR 11 FOOT WIDTH. THIS WOULD BE PROBLEMATIC UNLESS WIDENING OF THE TRAVEL LANES OCCURRED.

AECOM
SEPTEMBER 2012
WISDOT PROJECT ID 0695-21-50
AECOM No. 60241350

EXHIBIT II
COUNTERMEASURE
IMPLEMENTATION LOCATIONS

STH 65
SAFETY ANALYSIS
POLK COUNTY, WI

NOT TO SCALE

STH 65 & CTH K INTERSECTION RECENTLY RECONSTRUCTED (NOT INCLUDED IN ANALYSIS)

CURVE GROUP

STA 338
STA 342
STA 345
STA 348
STA 353
STA 358
STA 363

SEGMENT 3

SEGMENT 4

65

65TH AVE.

STOWER SEVEN
LAKES TRAIL

WANDEROOS RD.

85TH AVE.

SEGMENT 4

SEGMENT 5

65

SEGMENT 5

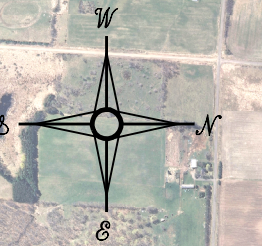
CTH F

FUTURE HSIP SEGMENT
(NOT INCLUDED IN ANALYSIS)

CTH K / 60TH AVE.

CTH F / STH 130

90TH AVE.



CTH C

SOUTH BEAR
LAKE DR.

STA 644

STA 670

NORTH BEAR LAKE DR.

SEGMENT 8

SEGMENT 7

SEGMENT 6

STA 692

KENNEDY
MILL AVE.

120TH AVE.

STA 718

SEGMENT 8

SEGMENT 9

65

SEGMENT 9

STA 764

USH 8 / EAST 103TH AVE.

END PROJECT

LEGEND

- CHEVRONS
- SPEED REDUCING PAVEMENT MARKINGS
- SOLAR POWERED FLASHING BEACON TO SUPPLEMENT ADVANCE CURVE SIGNING
- GUARDRAIL
- SKID RESISTANT PAVEMENT
- FLATTEN HORIZONTAL CURVE

STA # REPRESENTS THE PI OF A HORIZONTAL CURVE

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1350 Deming Way, Suite 100

Middleton, WI 53562

(608) 836-9800 (800) 548-1530

www.aecom.com