

Wisconsin Department of Transportation
DETAIL COST ESTIMATE

PROJECT NUMBER : 1020-01-75

FEDERAL PROJ ID : UNKNOWN

PROJECT NAME :
HUDSON - BALDWIN, ST CROIX RIVER BRIDGE WB: B-55-0061, IH 94

TOTAL PROJECT LENGTH : 0.4510 MILES

TOTAL BRIDGE LENGTH : 0.0000 FEET
COUNTIES : ST CROIX

DATE PRINTED : 04/30/12

PROJECT NO.	FEDERAL PROJECT ID	DATE ESTIMATE	DATE REVISED	PREPARED BY
1020-01-75	UNKNOWN			EAU CLAIRE

Wisconsin Department of Transportation
 DETAIL ESTIMATE COST SUMMARY

DATE PRINTED : 04/30/12

PROJECT NUMBER : 1020-01-75

FEDERAL PROJ ID : UNKNOWN

FEDERAL PROJ ID		PROJECT NO.	STAT TYPE	COST	CONST ENGR	TOTAL	FUNDING LIMIT	FUNDING
FUND CLASS FED		FEDERAL FUNDING						
UNKNOWN		1020-01-75	PSE F	868,254.00	52,095.24	920,349.24	0.00	828,314.32
		FUND CLASS FED	TOTALS	868,254.00	52,095.24	920,349.24	0.00	828,314.32
FUND CLASS STATE		STATE FUNDING						
UNKNOWN		1020-01-75	PSE F	868,254.00	52,095.24	920,349.24	0.00	92,034.92
		FUND CLASS STATE	TOTALS	868,254.00	52,095.24	920,349.24	0.00	92,034.92
ESTIMATE TOTALS				868,254.00	52,095.24	920,349.24	0.00	920,349.24

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DETAIL COST ESTIMATE

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PROJECT NUMBER : 1020-01-75 PCN : 1020-01-75 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-01-75 HUDSON - BALDWIN
ST CROIX RIVER BRIDGE WB: B-55-0061

STATUS: PS&E SENT TO CENTRAL

PROJECT LOCATION: IH 94
ST. CROIX COUNTY

CATEGORY : 0010 ROADWAY ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 0.4510 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0010	213.0100	FINISHING ROADWAY (PROJECT) 02. 1020-01-75	1.000	EACH	1,000.00000	1,000.00
0020	618.0100	MAINTENANCE AND REPAIR OF HAUL ROADS (PROJECT) 02. 1020-01-75	1.000	EACH	100.00000	100.00
0030	619.1000	MOBILIZATION 02. 1020-01-75	1.000	EACH	102,500.00000	102,500.00
0040	628.1905	MOBILIZATIONS EROSION CONTROL	1.000	EACH	200.00000	200.00
0050	628.1910	MOBILIZATIONS EMERGENCY EROSION CONTROL	1.000	EACH	150.00000	150.00
0060	628.7010	INLET PROTECTION TYPE B	13.000	EACH	80.00000	1,040.00
0070	643.0200	TRAFFIC CONTROL SURVEILLANCE AND MAINTENANCE (PROJECT) 02. 1020-01-75	25.000	DAY	350.00000	8,750.00
0080	643.0300	TRAFFIC CONTROL DRUMS	3,925.000	DAY	0.40000	1,570.00
0090	643.0420	TRAFFIC CONTROL BARRICADES TYPE III	270.000	DAY	1.00000	270.00
0100	643.0705	TRAFFIC CONTROL WARNING LIGHTS TYPE A	510.000	DAY	0.40000	204.00
0110	643.0715	TRAFFIC CONTROL WARNING LIGHTS TYPE C	1,020.000	DAY	0.40000	408.00
0120	643.0800	TRAFFIC CONTROL ARROW BOARDS	60.000	DAY	25.00000	1,500.00
0130	643.0900	TRAFFIC CONTROL SIGNS	1,080.000	DAY	1.00000	1,080.00
0140	643.0920	TRAFFIC CONTROL COVERING SIGNS TYPE II	30.000	EACH	25.00000	750.00
0150	643.1050	TRAFFIC CONTROL SIGNS PCMS	40.000	DAY	60.00000	2,400.00
0160	646.0106	PAVEMENT MARKING EPOXY 4-INCH **P**	5,960.000	LF	0.45000	2,682.00
0170	646.0126	PAVEMENT MARKING EPOXY 8-INCH **P**	600.000	LF	1.00000	600.00
0180	649.0400	TEMPORARY PAVEMENT MARKING REMOVABLE TAPE 4-INCH	11,930.000	LF	1.00000	11,930.00
0190	649.0801	TEMPORARY PAVEMENT MARKING REMOVABLE TAPE 8-INCH	1,200.000	LF	2.00000	2,400.00
0200	650.9910	CONSTRUCTION STAKING SUPPLEMENTAL CONTROL (PROJECT) 02. 1020-01-75	1.000	LUMP	200.00000	200.00
0210	SPV.0045	SPECIAL 01. PORTABLE CHANGEABLE MESSAGE SIGN (PCMS) CELLULAR COMMUNICATIONS	30.000	DAY	40.00000	1,200.00

CATEGORY TOTAL \$ 140,934.00

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PROJECT NUMBER : 1020-01-75 PCN : 1020-01-75 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-01-75 HUDSON - BALDWIN
ST CROIX RIVER BRIDGE WB: B-55-0061 STATUS: PS&E SENT TO CENTRAL

PROJECT LOCATION: IH 94
ST. CROIX COUNTY

CATEGORY : 0020 STRUCTURE ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 0.0000 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0220	502.3210.S	PIGMENTED PROTECTIVE SURFACE TREATMENT **P**	1,970.000	SY	6.00000	11,820.00
0230	SPV.0180	SPECIAL 01. EPOXY OVERLAY **P**	15,900.000	SY	45.00000	715,500.00

CATEGORY TOTAL \$ 727,320.00

PROJECT TOTAL \$ 868,254.00

ESTIMATE TOTAL \$ 868,254.00

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PROJECT NUMBER	CATEGORY		COST	CONSTRUCTION PERCENT	ENGINEERING AMOUNT	TOTAL AMOUNT	FUNDING SOURCE	FUNDING AMOUNT
1020-01-75	0010	ROADWAY ITEMS	\$ 140,934.00	6.00	\$ 8,456.04	\$ 149,390.04	FED STATE	\$ 134,451.04 \$ 14,939.00
TOTAL FOR CATEGORY 0010								\$ 149,390.04
1020-01-75	0020	STRUCTURE ITEMS	\$ 727,320.00	6.00	\$ 43,639.20	\$ 770,959.20	FED STATE	\$ 693,863.28 \$ 77,095.92
TOTAL FOR CATEGORY 0020								\$ 770,959.20
TOTAL FOR PROJECT 1020-01-75								\$ 920,349.24
ESTIMATE TOTAL								\$ 920,349.24

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FUNDING SUMMARY BY UNIT

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PROJECT CONTROL NUMBER : 1020-01-75
PROJECT NUMBER : UNKNOWN

UNIT				COST	CONST	ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING								
000				\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 828,314.32	
	FUND CLASS FED	TOTALS		\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 828,314.32	
FUND CLASS STATE STATE FUNDING								
000				\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 92,034.92	
	FUND CLASS STATE	TOTALS		\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 92,034.92	
	PROJECT TOTALS			\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 920,349.24	

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 CATEGORY FUNDING SUMMARY BY FUND

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PROJECT CONTROL NUMBER : 1020-01-75
 PROJECT NUMBER : UNKNOWN

CATEGORY				COST	CONST	ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING								
0010	ROADWAY	ITEMS		\$ 140,934.00	\$ 8,456.04	\$ 149,390.04	\$ 134,451.04	
0020	STRUCTURE	ITEMS		\$ 727,320.00	\$ 43,639.20	\$ 770,959.20	\$ 693,863.28	
	FUND CLASS	FED	TOTALS	\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 828,314.32	
FUND CLASS STATE STATE FUNDING								
0010	ROADWAY	ITEMS		\$ 140,934.00	\$ 8,456.04	\$ 149,390.04	\$ 14,939.00	
0020	STRUCTURE	ITEMS		\$ 727,320.00	\$ 43,639.20	\$ 770,959.20	\$ 77,095.92	
	FUND CLASS	STATE	TOTALS	\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 92,034.92	
	PROJECT	TOTALS		\$ 868,254.00	\$ 52,095.24	\$ 920,349.24	\$ 920,349.24	

Wisconsin Department of Transportation
DETAIL COST ESTIMATE

PROJECT NUMBER : 1020-01-76

FEDERAL PROJ ID : UNKNOWN

PROJECT NAME :
HUDSON - BALDWIN, ST. CROIX RIVER BRIDGE EB: B-55-0126

TOTAL PROJECT LENGTH : 0.4510 MILES

TOTAL BRIDGE LENGTH : 0.0000 FEET
COUNTIES : ST CROIX

DATE PRINTED : 04/30/12

PROJECT NO.	FEDERAL PROJECT ID	DATE ESTIMATE	DATE REVISED	PREPARED BY
1020-01-76	UNKNOWN			EAU CLAIRE

Wisconsin Department of Transportation
 DETAIL ESTIMATE COST SUMMARY

DATE PRINTED : 04/30/12

PROJECT NUMBER : 1020-01-76

FEDERAL PROJ ID : UNKNOWN

FEDERAL PROJ ID	PROJECT NO.	STAT	TYPE	COST	CONST ENGR	TOTAL	FUNDING LIMIT	FUNDING

FUND CLASS	FED	FEDERAL FUNDING						
UNKNOWN		1020-01-76	PSE F	973,972.50	58,438.35	1,032,410.85	0.00	929,169.76

	FUND CLASS	FED	TOTALS	973,972.50	58,438.35	1,032,410.85	0.00	929,169.76
FUND CLASS	STATE	STATE FUNDING						
UNKNOWN		1020-01-76	PSE F	973,972.50	58,438.35	1,032,410.85	0.00	103,241.09

	FUND CLASS	STATE	TOTALS	973,972.50	58,438.35	1,032,410.85	0.00	103,241.09
				=====				
	ESTIMATE TOTALS			973,972.50	58,438.35	1,032,410.85	0.00	1,032,410.85

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PROJECT NUMBER : 1020-01-76 PCN : 1020-01-76 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-01-76 HUDSON - BALDWIN
ST. CROIX RIVER BRIDGE EB: B-55-0126
STATUS: PS&E SENT TO CENTRAL

PROJECT LOCATION: IH 94
ST. CROIX COUNTY

CATEGORY : 0010 ROADWAY ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 0.4510 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0010	213.0100	FINISHING ROADWAY (PROJECT) 03. 1020-01-76	1.000	EACH	1,000.00000	1,000.00
0020	618.0100	MAINTENANCE AND REPAIR OF HAUL ROADS (PROJECT) 03. 1020-01-76	1.000	EACH	100.00000	100.00
0030	619.1000	MOBILIZATION 03. 1020-01-76	1.000	EACH	102,500.00000	102,500.00
0040	628.1905	MOBILIZATIONS EROSION CONTROL	1.000	EACH	200.00000	200.00
0050	628.1910	MOBILIZATIONS EMERGENCY EROSION CONTROL	1.000	EACH	150.00000	150.00
0060	628.7010	INLET PROTECTION TYPE B	13.000	EACH	80.00000	1,040.00
0070	643.0200	TRAFFIC CONTROL SURVEILLANCE AND MAINTENANCE (PROJECT) 03. 1020-01-76	25.000	DAY	350.00000	8,750.00
0080	643.0300	TRAFFIC CONTROL DRUMS	2,975.000	DAY	0.40000	1,190.00
0090	643.0420	TRAFFIC CONTROL BARRICADES TYPE III	180.000	DAY	1.00000	180.00
0100	643.0705	TRAFFIC CONTROL WARNING LIGHTS TYPE A	360.000	DAY	0.40000	144.00
0110	643.0715	TRAFFIC CONTROL WARNING LIGHTS TYPE C	740.000	DAY	0.40000	296.00
0120	643.0800	TRAFFIC CONTROL ARROW BOARDS	60.000	DAY	25.00000	1,500.00
0130	643.0900	TRAFFIC CONTROL SIGNS	1,015.000	DAY	1.00000	1,015.00
0140	643.0920	TRAFFIC CONTROL COVERING SIGNS TYPE II	15.000	EACH	25.00000	375.00
0150	643.1050	TRAFFIC CONTROL SIGNS PCMS	30.000	DAY	60.00000	1,800.00
0160	646.0106	PAVEMENT MARKING EPOXY 4-INCH **p**	5,950.000	LF	0.45000	2,677.50
0170	646.0126	PAVEMENT MARKING EPOXY 8-INCH	675.000	LF	1.00000	675.00
0180	649.0400	TEMPORARY PAVEMENT MARKING REMOVABLE TAPE 4-INCH	11,920.000	LF	1.00000	11,920.00
0190	649.0801	TEMPORARY PAVEMENT MARKING REMOVABLE TAPE 8-INCH	1,350.000	LF	2.00000	2,700.00
0200	650.9910	CONSTRUCTION STAKING SUPPLEMENTAL CONTROL (PROJECT) 03. 1020-01-76	1.000	LUMP	200.00000	200.00
0210	SPV.0045	SPECIAL 01. PORTABLE CHANGEABLE MESSAGE SIGN (PCMS) CELLULAR COMMUNICATIONS	30.000	DAY	40.00000	1,200.00

CATEGORY TOTAL \$ 139,612.50

Wisconsin Department of Transportation
DETAIL COST ESTIMATE

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PROJECT NUMBER : 1020-01-76 PCN : 1020-01-76 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-01-76 HUDSON - BALDWIN
ST. CROIX RIVER BRIDGE EB: B-55-0126 STATUS: PS&E SENT TO CENTRAL

PROJECT LOCATION: IH 94

ST. CROIX COUNTY

CATEGORY : 0020 STRUCTURE ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 0.0000 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0220	502.3210.S	PIGMENTED PROTECTIVE SURFACE TREATMENT **P**	4,060.000	SY	6.00000	24,360.00
0230	SPV.0180	SPECIAL 01. EPOXY OVERLAY **P**	18,000.000	SY	45.00000	810,000.00

CATEGORY TOTAL \$ 834,360.00

PROJECT TOTAL \$ 973,972.50

ESTIMATE TOTAL \$ 973,972.50

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PROJECT NUMBER	CATEGORY		COST	CONSTRUCTION PERCENT	ENGINEERING AMOUNT	TOTAL AMOUNT	FUNDING SOURCE	FUNDING AMOUNT
1020-01-76	0010	ROADWAY ITEMS	\$ 139,612.50	6.00	\$ 8,376.75	\$ 147,989.25	FED STATE	\$ 133,190.32 14,798.93
TOTAL FOR CATEGORY 0010								\$ 147,989.25
1020-01-76	0020	STRUCTURE ITEMS	\$ 834,360.00	6.00	\$ 50,061.60	\$ 884,421.60	FED STATE	\$ 795,979.44 88,442.16
TOTAL FOR CATEGORY 0020								\$ 884,421.60
TOTAL FOR PROJECT 1020-01-76								\$ 1,032,410.85
ESTIMATE TOTAL								\$ 1,032,410.85

Wisconsin Department of Transportation
FUNDING SUMMARY BY UNIT

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PROJECT CONTROL NUMBER : 1020-01-76
PROJECT NUMBER : UNKNOWN

UNIT				COST	CONST	ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING								
000				\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 929,169.76	
FUND CLASS FED TOTALS				\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 929,169.76	
FUND CLASS STATE STATE FUNDING								
000				\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 103,241.09	
FUND CLASS STATE TOTALS				\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 103,241.09	
PROJECT TOTALS				\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 1,032,410.85	

Wisconsin Department of Transportation
CATEGORY FUNDING SUMMARY BY FUND

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PAGE NO. 1

PROJECT CONTROL NUMBER : 1020-01-76
PROJECT NUMBER : UNKNOWN

CATEGORY				COST	CONST	ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING								
0010	ROADWAY	ITEMS		\$ 139,612.50	\$ 8,376.75	\$ 147,989.25	\$ 133,190.32	
0020	STRUCTURE	ITEMS		\$ 834,360.00	\$ 50,061.60	\$ 884,421.60	\$ 795,979.44	
	FUND CLASS	FED	TOTALS	\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 929,169.76	
FUND CLASS STATE STATE FUNDING								
0010	ROADWAY	ITEMS		\$ 139,612.50	\$ 8,376.75	\$ 147,989.25	\$ 14,798.93	
0020	STRUCTURE	ITEMS		\$ 834,360.00	\$ 50,061.60	\$ 884,421.60	\$ 88,442.16	
	FUND CLASS	STATE	TOTALS	\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 103,241.09	
	PROJECT	TOTALS		\$ 973,972.50	\$ 58,438.35	\$ 1,032,410.85	\$ 1,032,410.85	

Wisconsin Department of Transportation
DETAIL COST ESTIMATE

PROJECT NUMBER : 1020-06-61

FEDERAL PROJ ID : UNKNOWN

PROJECT NAME :
HUDSON - MENOMONIE, STH 35 NORTH - USH 12, IH 94

TOTAL PROJECT LENGTH : 4.4760 MILES

TOTAL BRIDGE LENGTH : 0.0000 FEET
COUNTIES : ST CROIX

DATE PRINTED : 04/30/12

PROJECT NO.	FEDERAL PROJECT ID	DATE ESTIMATE	DATE REVISED	PREPARED BY
1020-06-61	UNKNOWN			EAU CLAIRE

Wisconsin Department of Transportation
 DETAIL ESTIMATE COST SUMMARY

DATE PRINTED : 04/30/12

PROJECT NUMBER : 1020-06-61

FEDERAL PROJ ID : UNKNOWN

FEDERAL PROJ ID	PROJECT NO.	STAT	TYPE	COST	CONST ENGR	TOTAL	FUNDING LIMIT	FUNDING

FUND CLASS	FED	FEDERAL FUNDING						
UNKNOWN		1020-06-61	PSE AC	3,996,143.00	319,691.44	4,315,834.44	0.00	3,884,251.00

	FUND CLASS	FED	TOTALS	3,996,143.00	319,691.44	4,315,834.44	0.00	3,884,251.00
FUND CLASS	STATE	STATE FUNDING						
UNKNOWN		1020-06-61	PSE AC	3,996,143.00	319,691.44	4,315,834.44	0.00	431,583.44

	FUND CLASS	STATE	TOTALS	3,996,143.00	319,691.44	4,315,834.44	0.00	431,583.44
				=====				
	ESTIMATE TOTALS			3,996,143.00	319,691.44	4,315,834.44	0.00	4,315,834.44

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-06-61 HUDSON - MENOMONIE STATUS: PS&E SENT TO CENTRAL
STH 35 NORTH - USH 12

PROJECT LOCATION: IH 94
ST. CROIX COUNTY

CATEGORY : 0010 ROADWAY ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 4.4760 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0010	204.0100	REMOVING PAVEMENT	40.000	SY	10.00000	400.00
0020	204.0105	REMOVING PAVEMENT BUTT JOINTS **P**	140.000	SY	10.00000	1,400.00
0030	204.0109.S	REMOVING CONCRETE SURFACE PARTIAL DEPTH	8,600.000	SF	2.50000	21,500.00
0040	204.0110	REMOVING ASPHALTIC SURFACE	130.000	SY	3.50000	455.00
0050	204.0115	REMOVING ASPHALTIC SURFACE BUTT JOINTS **P**	56.000	SY	8.00000	448.00
0060	204.0120	REMOVING ASPHALTIC SURFACE MILLING **P**	34,000.000	SY	2.50000	85,000.00
0070	204.0150	REMOVING CURB & GUTTER **P**	700.000	LF	5.00000	3,500.00
0080	204.0155	REMOVING CONCRETE SIDEWALK **P**	35.000	SY	5.00000	175.00
0090	204.0180	REMOVING DELINEATORS AND MARKERS	200.000	EACH	15.00000	3,000.00
0100	204.0220	REMOVING INLETS	1.000	EACH	350.00000	350.00
0110	205.9015.S	GRADING SHAPING & FINISHING INTERSECTION (LOCATION) 01. INTERSECTION IH 94 AND CARMICHAEL ROAD EB ENTRANCE RAMP	1.000	LUMP	11,000.00000	11,000.00
0120	213.0100	FINISHING ROADWAY (PROJECT) 01. 1020-06-61	1.000	EACH	5,000.00000	5,000.00
0130	305.0110	BASE AGGREGATE DENSE 3/4-INCH	1,000.000	TON	15.00000	15,000.00
0140	305.0120	BASE AGGREGATE DENSE 1 1/4-INCH	490.000	TON	13.00000	6,370.00
0150	390.0403	BASE PATCHING CONCRETE SHES	20.000	SY	95.00000	1,900.00
0160	415.1080	CONCRETE PAVEMENT HES 8-INCH **P**	250.000	SY	45.00000	11,250.00
0170	415.1150.S	CONCRETE PAVEMENT FAST TRACK (INCH) 01. 12-INCH	735.000	SY	80.00000	58,800.00
0180	416.0610	DRILLED TIE BARS	1,340.000	EACH	6.00000	8,040.00
0190	416.0620	DRILLED DOWEL BARS	7,940.000	EACH	9.25000	73,445.00
0200	455.0605	TACK COAT	880.000	GAL	3.50000	3,080.00
0210	465.0105	ASPHALTIC SURFACE	4,340.000	TON	90.00000	390,600.00
0220	465.0110	ASPHALTIC SURFACE PATCHING	1,500.000	TON	110.00000	165,000.00
0230	465.0400	ASPHALTIC SHOULDER RUMBLE STRIP	24,100.000	LF	0.20000	4,820.00
0240	520.8000.S	CULVERT PIPE CONCRETE COLLAR	1.000	EACH	450.00000	450.00
0250	601.0409	CONCRETE CURB & GUTTER 30-INCH TYPE A **P**	320.000	LF	12.00000	3,840.00
0260	601.0411	CONCRETE CURB & GUTTER 30-INCH TYPE D **P**	60.000	LF	11.00000	660.00
0270	601.0555	CONCRETE CURB AND GUTTER 6-INCH SLOPED 36-INCH TYPE A **P**	381.000	LF	15.00000	5,715.00
0280	602.0410	CONCRETE SIDEWALK 5-INCH **P**	280.000	SF	3.50000	980.00
0290	602.1000	CONCRETE LOADING ZONE **P**	805.000	SF	7.00000	5,635.00
0300	608.0412	STORM SEWER PIPE REINFORCED CONCRETE CLASS IV 12-INCH **P**	14.000	LF	40.00000	560.00

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75
PCN : 1020-06-61 HUDSON - MENOMONIE
STH 35 NORTH - USH 12
PROJECT LOCATION: IH 94
ST. CROIX COUNTY

STATUS: PS&E SENT TO CENTRAL

CATEGORY : 0010 ROADWAY ITEMS

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0310	611.0303	INLETS TYPE 3	1.000	EACH	1,000.00000	1,000.00
0320	611.0624	INLET COVERS TYPE H	1.000	EACH	550.00000	550.00
0330	614.0010	BARRIER SYSTEM GRADING SHAPING FINISHING	12.000	EACH	3,500.00000	42,000.00
0340	614.0115	ANCHORAGES FOR STEEL PLATE BEAM GUARD TYPE 2	1.000	EACH	700.00000	700.00
0350	614.0200	STEEL THRIE BEAM STRUCTURE APPROACH	20.600	LF	55.00000	1,133.00
0360	614.0220	STEEL THRIE BEAM BULLNOSE TERMINAL	3.000	EACH	5,200.00000	15,600.00
0370	614.0230	STEEL THRIE BEAM	375.000	LF	25.00000	9,375.00
0380	614.0305	STEEL PLATE BEAM GUARD CLASS A	412.500	LF	15.00000	6,187.50
0390	614.0370	STEEL PLATE BEAM GUARD ENERGY ABSORBING TERMINAL	2.000	EACH	2,500.00000	5,000.00
0400	614.0920	SALVAGED RAIL **P**	3,500.000	LF	2.00000	7,000.00
0410	614.0925	SALVAGED GUARDRAIL END TREATMENTS **P**	16.000	EACH	275.00000	4,400.00
0420	614.0950	REPLACING GUARDRAIL POSTS AND BLOCKS	40.000	EACH	50.00000	2,000.00
0430	614.0951	REPLACING GUARDRAIL RAIL AND HARDWARE	125.000	LF	20.00000	2,500.00
0440	614.2300	MGS GUARDRAIL 3	3,287.500	LF	18.00000	59,175.00
0450	614.2310	MGS GUARDRAIL 3 HS	350.000	LF	28.00000	9,800.00
0460	614.2500	MGS THRIE BEAM TRANSITION	78.800	LF	65.00000	5,122.00
0470	614.2610	MGS GUARDRAIL TERMINAL EAT	8.000	EACH	2,650.00000	21,200.00
0480	614.2620	MGS GUARDRAIL TERMINAL TYPE 2	6.000	EACH	950.00000	5,700.00
0490	618.0100	MAINTENANCE AND REPAIR OF HAUL ROADS (PROJECT) 01. 1020-06-61	1.000	EACH	500.00000	500.00
0500	619.1000	MOBILIZATION 01. 1020-06-61	1.000	EACH	205,000.00000	205,000.00
0510	624.0100	WATER	5.000	MGAL	45.00000	225.00
0520	628.1504	SILT FENCE	5,030.000	LF	2.00000	10,060.00
0530	628.1520	SILT FENCE MAINTENANCE	5,030.000	LF	0.10000	503.00
0540	628.1905	MOBILIZATIONS EROSION CONTROL	10.000	EACH	200.00000	2,000.00
0550	628.1910	MOBILIZATIONS EMERGENCY EROSION CONTROL	3.000	EACH	150.00000	450.00
0560	628.2004	EROSION MAT CLASS I TYPE B	7,640.000	SY	1.00000	7,640.00
0570	628.7005	INLET PROTECTION TYPE A	14.000	EACH	90.00000	1,260.00
0580	628.7010	INLET PROTECTION TYPE B	25.000	EACH	80.00000	2,000.00
0590	628.7015	INLET PROTECTION TYPE C	38.000	EACH	75.00000	2,850.00
0600	628.7570	ROCK BAGS	255.000	EACH	10.00000	2,550.00
0610	633.0100	DELINEATOR POSTS STEEL	200.000	EACH	20.00000	4,000.00
0620	633.0500	DELINEATOR REFLECTORS	235.000	EACH	4.00000	940.00
0630	634.0612	POSTS WOOD 4X6-INCH X 12-FT	10.000	EACH	50.00000	500.00
0640	634.0614	POSTS WOOD 4X6-INCH X 14-FT	2.000	EACH	50.00000	100.00
0650	634.0616	POSTS WOOD 4X6-INCH X 16-FT	5.000	EACH	55.00000	275.00
0660	634.0618	POSTS WOOD 4X6-INCH X 18-FT	15.000	EACH	65.00000	975.00
0670	634.0620	POSTS WOOD 4X6-INCH X 20-FT	24.000	EACH	65.00000	1,560.00

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75
PCN : 1020-06-61 HUDSON - MENOMONIE
STH 35 NORTH - USH 12
PROJECT LOCATION: IH 94
ST. CROIX COUNTY
STATUS: PS&E SENT TO CENTRAL

CATEGORY : 0010 ROADWAY ITEMS

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0680	634.0622	POSTS WOOD 4X6-INCH X 22-FT	3.000	EACH	75.00000	225.00
0690	637.0202	SIGNS REFLECTIVE TYPE II **p**	777.380	SF	15.00000	11,660.70
0700	637.0402	SIGNS REFLECTIVE FOLDING TYPE II **p**	22.380	SF	20.00000	447.60
0710	638.2102	MOVING SIGNS TYPE II	2.000	EACH	65.00000	130.00
0720	638.2602	REMOVING SIGNS TYPE II	68.000	EACH	30.00000	2,040.00
0730	638.3000	REMOVING SMALL SIGN SUPPORTS	56.000	EACH	20.00000	1,120.00
0740	642.5201	FIELD OFFICE TYPE C	1.000	EACH	8,000.00000	8,000.00
0750	643.0200	TRAFFIC CONTROL SURVEILLANCE AND MAINTENANCE (PROJECT) 01. 1020-06-61	120.000	DAY	200.00000	24,000.00
0760	643.0300	TRAFFIC CONTROL DRUMS	91,147.000	DAY	0.40000	36,458.80
0770	643.0420	TRAFFIC CONTROL BARRICADES TYPE III	9,012.000	DAY	1.00000	9,012.00
0780	643.0705	TRAFFIC CONTROL WARNING LIGHTS TYPE A	18,024.000	DAY	0.40000	7,209.60
0790	643.0715	TRAFFIC CONTROL WARNING LIGHTS TYPE C	17,422.000	DAY	0.40000	6,968.80
0800	643.0800	TRAFFIC CONTROL ARROW BOARDS	749.000	DAY	25.00000	18,725.00
0810	643.0900	TRAFFIC CONTROL SIGNS	19,857.000	DAY	1.00000	19,857.00
0820	643.0920	TRAFFIC CONTROL COVERING SIGNS TYPE II	374.000	EACH	25.00000	9,350.00
0830	643.1000	TRAFFIC CONTROL SIGNS FIXED MESSAGE	284.000	SF	25.00000	7,100.00
0840	643.1050	TRAFFIC CONTROL SIGNS PCMS	610.000	DAY	60.00000	36,600.00
0850	646.0106	PAVEMENT MARKING EPOXY 4-INCH **p**	100,000.000	LF	0.45000	45,000.00
0860	646.0126	PAVEMENT MARKING EPOXY 8-INCH **p**	750.000	LF	1.00000	750.00
0870	646.0600	REMOVING PAVEMENT MARKINGS	26,300.000	LF	0.40000	10,520.00
0880	646.0841.S	PAVEMENT MARKING GROOVED WET REFLECTIVE CONTRAST TAPE 4-INCH **p**	22,450.000	LF	9.00000	202,050.00
0890	646.0843.S	PAVEMENT MARKING GROOVED WET REFLECTIVE CONTRAST TAPE 8-INCH **p**	19,275.000	LF	11.00000	212,025.00
0900	647.0166	PAVEMENT MARKING ARROWS EPOXY TYPE 2	1.000	EACH	200.00000	200.00
0910	647.0356	PAVEMENT MARKING WORDS EPOXY	1.000	EACH	200.00000	200.00
0920	647.0566	PAVEMENT MARKING STOP LINE EPOXY 18-INCH **p**	23.000	LF	6.00000	138.00
0930	647.0955	REMOVING PAVEMENT MARKINGS ARROWS	1.000	EACH	100.00000	100.00
0940	647.0965	REMOVING PAVEMENT MARKINGS WORDS	1.000	EACH	150.00000	150.00
0950	649.0400	TEMPORARY PAVEMENT MARKING REMOVABLE TAPE 4-INCH	3,040.000	LF	1.00000	3,040.00
0960	650.4000	CONSTRUCTION STAKING STORM SEWER	1.000	EACH	50.00000	50.00
0970	650.4500	CONSTRUCTION STAKING SUBGRADE	301.000	LF	0.50000	150.50
0980	650.5000	CONSTRUCTION STAKING BASE	60.000	LF	1.00000	60.00
0990	650.5500	CONSTRUCTION STAKING CURB GUTTER AND CURB & GUTTER	60.000	LF	1.00000	60.00
1000	650.7000	CONSTRUCTION STAKING CONCRETE PAVEMENT	241.000	LF	0.50000	120.50

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-06-61 HUDSON - MENOMONIE STATUS: PS&E SENT TO CENTRAL
 STH 35 NORTH - USH 12
PROJECT LOCATION: IH 94
 ST. CROIX COUNTY

CATEGORY : 0010 ROADWAY ITEMS

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1010	650.9910	CONSTRUCTION STAKING SUPPLEMENTAL CONTROL (PROJECT) 01. 1020-06-61	1.000	LUMP	2,000.00000	2,000.00
1020	650.9920	CONSTRUCTION STAKING SLOPE STAKES	301.000	LF	0.50000	150.50
1030	690.0150	SAWING ASPHALT	16,100.000	LF	1.25000	20,125.00
1040	690.0250	SAWING CONCRETE	27,870.000	LF	1.75000	48,772.50
1050	715.0415	INCENTIVE STRENGTH CONCRETE PAVEMENT	500.000	DOL	1.00000	500.00
1060	ASP.1T0A	ON-THE-JOB TRAINING APPRENTICE AT \$5.00/HR	2,400.000	HRS	5.00000	12,000.00
1070	ASP.1T0G	ON-THE-JOB TRAINING GRADUATE AT \$5.00/HR	1,050.000	HRS	5.00000	5,250.00
1080	SPV.0045	SPECIAL 01. PORTABLE CHANGEABLE MESSAGE SIGN (PCMS) CELLULAR COMMUNICATIONS	540.000	DAY	40.00000	21,600.00
1090	SPV.0060	SPECIAL 01. INLET COVERS TYPE HD	1.000	EACH	450.00000	450.00
1100	SPV.0090	SPECIAL 01. CONCRETE CURB AND GUTTER CURE AND SEAL TREATMENT	761.000	LF	0.50000	380.50
1110	SPV.0105	SPECIAL 01. PAVING INTEGRAL ASPHALTIC GUTTER	1.000	LUMP	5,000.00000	5,000.00
1120	SPV.0165	SPECIAL 01. CONCRETE SIDEWALK CURE AND SEAL TREATMENT	280.000	SF	0.50000	140.00
1130	SPV.0165	SPECIAL 02. CONCRETE SAFETY ISLANDS CURE AND SEAL TREATMENT	805.000	SF	0.50000	402.50
1140	SPV.0180	SPECIAL 02. CONCRETE PAVEMENT REPAIR DOWELED SPECIAL	4,030.000	SY	80.00000	322,400.00
1150	SPV.0180	SPECIAL 03. CONCRETE PAVEMENT REPLACEMENT DOWELED SPECIAL	1,560.000	SY	80.00000	124,800.00
1160	SPV.0180	SPECIAL 04. PRECAST CONCRETE PAVEMENT REPAIR	2,080.000	SY	600.00000	1,248,000.00

					CATEGORY TOTAL	\$ 3,815,693.00

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-06-61 HUDSON - MENOMONIE STATUS: PS&E SENT TO CENTRAL
STH 35 NORTH - USH 12

PROJECT LOCATION: IH 94

ST. CROIX COUNTY

CATEGORY : 0020 RAMP GATES & ITS ITEMS

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1	FED	FEDERAL FUNDING	90.00 %	0.00
1	STATE	STATE FUNDING	10.00 %	0.00

CONSTRUCTION TYPE : 05 4R MAINTENANCE - RESURFACING

WORK CLASSIFICATION : RDCN ROADWAY CONSTRUCTION

CAT LENGTH : 0.0000 MILES

CONSTRUCTION CLASS : LET LET PROJECT ITEMS

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1170	634.0616	POSTS WOOD 4X6-INCH X 16-FT	6.000	EACH	55.00000	330.00
1180	637.0402	SIGNS REFLECTIVE FOLDING TYPE II	60.000	SF	20.00000	1,200.00
1190	650.8500	CONSTRUCTION STAKING ELECTRICAL INSTALLATIONS (PROJECT) 01. 1020-06-61	1.000	LUMP	1,000.00000	1,000.00
1200	652.0125	CONDUIT RIGID METALLIC 2-INCH	60.000	LF	15.00000	900.00
1210	652.0225	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH	660.000	LF	4.00000	2,640.00
1220	653.0135	PULL BOXES STEEL 24X36-INCH	6.000	EACH	650.00000	3,900.00
1230	653.0180	PULL BOXES STEEL COMMUNICATIONS (INCH) 01. 24X36-INCH	4.000	EACH	650.00000	2,600.00
1240	654.0105	CONCRETE BASES TYPE 5	9.000	EACH	900.00000	8,100.00
1250	654.0220	CONCRETE CONTROL CABINET BASES TYPE 10	6.000	EACH	650.00000	3,900.00
1260	655.0615	ELECTRICAL WIRE LIGHTING 10 AWG	260.000	LF	1.25000	325.00
1270	655.0625	ELECTRICAL WIRE LIGHTING 6 AWG	580.000	LF	1.25000	725.00
1280	657.0100	PEDESTAL BASES	6.000	EACH	200.00000	1,200.00
1290	657.0255	TRANSFORMER BASES BREAKAWAY 11 1/2-INCH BOLT CIRCLE	9.000	EACH	325.00000	2,925.00
1300	657.0322	POLES TYPE 5-ALUMINUM	9.000	EACH	1,750.00000	15,750.00
1310	657.0425	TRAFFIC SIGNAL STANDARDS ALUMINUM 15-FT	6.000	EACH	500.00000	3,000.00
1320	659.0802	PLAQUES SEQUENCE IDENTIFICATION	3.000	EACH	60.00000	180.00
1330	670.0100	FIELD SYSTEM INTEGRATOR	1.000	LUMP	2,500.00000	2,500.00
1340	670.0200	ITS DOCUMENTATION	1.000	LUMP	1,500.00000	1,500.00
1350	675.0300	INSTALL MOUNTED CONTROLLER MICROWAVE DETECTOR ASSEMBLY	3.000	EACH	1,750.00000	5,250.00
1360	SPV.0060	SPECIAL 02. RAMP CLOSURE GATES SOLAR POWERED 28-FT	1.000	EACH	10,850.00000	10,850.00
1370	SPV.0060	SPECIAL 03. RAMP CLOSURE GATES SOLAR POWERED 30-FT	1.000	EACH	11,625.00000	11,625.00
1380	SPV.0060	SPECIAL 04. RAMP CLOSURE GATES SOLAR POWERED 32-FT	2.000	EACH	13,600.00000	27,200.00
1390	SPV.0060	SPECIAL 05. RAMP CLOSURE GATES SOLAR POWERED 37-FT	2.000	EACH	14,400.00000	28,800.00
1400	SPV.0060	SPECIAL 06. RAMP CLOSURE GATE ARMS STOCKPILE 28-FT	1.000	EACH	2,500.00000	2,500.00
1410	SPV.0060	SPECIAL 07. RAMP CLOSURE GATE ARMS STOCKPILE 30-FT	1.000	EACH	2,600.00000	2,600.00

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PROJECT NUMBER : 1020-06-61 PCN : 1020-06-61 FEDERAL PROJ ID : UNKNOWN CONTRACT ID : C1020-01-75

PCN : 1020-06-61 HUDSON - MENOMONIE
 STH 35 NORTH - USH 12
PROJECT LOCATION: IH 94
 ST. CROIX COUNTY

CATEGORY : 0020 RAMP GATES & ITS ITEMS

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1420	SPV.0060	SPECIAL 08. RAMP CLOSURE GATE ARMS STOCKPILE 32-FT	2.000	EACH	2,700.00000	5,400.00
1430	SPV.0060	SPECIAL 09. RAMP CLOSURE GATE ARMS STOCKPILE 37-FT	2.000	EACH	2,800.00000	5,600.00
1440	SPV.0060	SPECIAL 10. RAMP CLOSURE GATE FLASHERS STOCKPILE	18.000	EACH	875.00000	15,750.00
1450	SPV.0060	SPECIAL 11. MICROWAVE DETECTOR CABINET	2.000	EACH	1,000.00000	2,000.00
1460	SPV.0060	SPECIAL 12. INSTALL 900 MHZ SERIAL RADIO	6.000	EACH	250.00000	1,500.00
1470	SPV.0060	SPECIAL 13. INSTALL YAGI ANTENNA	6.000	EACH	1,200.00000	7,200.00
1480	SPV.0060	SPECIAL 14. INSTALL SOLAR POWER SYSTEM	1.000	EACH	1,500.00000	1,500.00

CATEGORY TOTAL \$ 180,450.00

PROJECT TOTAL \$ 3,996,143.00

ESTIMATE TOTAL \$ 3,996,143.00

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PROJECT NUMBER	CATEGORY		COST	CONSTRUCTION PERCENT	ENGINEERING AMOUNT	TOTAL AMOUNT	FUNDING SOURCE	FUNDING AMOUNT
1020-06-61	0010	ROADWAY ITEMS	\$ 3,815,693.00	8.00	\$ 305,255.44	\$ 4,120,948.44	FED STATE	\$ 3,708,853.60 \$ 412,094.84
TOTAL FOR CATEGORY 0010								\$ 4,120,948.44
1020-06-61	0020	RAMP GATES & ITS ITEMS	\$ 180,450.00	8.00	\$ 14,436.00	\$ 194,886.00	FED STATE	\$ 175,397.40 \$ 19,488.60
TOTAL FOR CATEGORY 0020								\$ 194,886.00
TOTAL FOR PROJECT 1020-06-61								\$ 4,315,834.44
ESTIMATE TOTAL								\$ 4,315,834.44

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FUNDING SUMMARY BY UNIT

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PROJECT CONTROL NUMBER : 1020-06-61
PROJECT NUMBER : UNKNOWN

UNIT				COST	CONST	ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING								
000				\$ 3,996,143.00	\$	319,691.44	\$ 4,315,834.44	\$ 3,884,251.00
FUND CLASS FED TOTALS				\$ 3,996,143.00	\$	319,691.44	\$ 4,315,834.44	\$ 3,884,251.00
FUND CLASS STATE STATE FUNDING								
000				\$ 3,996,143.00	\$	319,691.44	\$ 4,315,834.44	\$ 431,583.44
FUND CLASS STATE TOTALS				\$ 3,996,143.00	\$	319,691.44	\$ 4,315,834.44	\$ 431,583.44
PROJECT TOTALS				\$ 3,996,143.00	\$	319,691.44	\$ 4,315,834.44	\$ 4,315,834.44

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 CATEGORY FUNDING SUMMARY BY FUND

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PROJECT CONTROL NUMBER : 1020-06-61
 PROJECT NUMBER : UNKNOWN

CATEGORY				COST	CONST ENGR	TOTAL	FUNDING
FUND CLASS FED FEDERAL FUNDING							
0010 ROADWAY ITEMS				\$ 3,815,693.00	\$ 305,255.44	\$ 4,120,948.44	\$ 3,708,853.60
0020 RAMP GATES & ITS ITEMS				\$ 180,450.00	\$ 14,436.00	\$ 194,886.00	\$ 175,397.40
FUND CLASS FED TOTALS				\$ 3,996,143.00	\$ 319,691.44	\$ 4,315,834.44	\$ 3,884,251.00
FUND CLASS STATE STATE FUNDING							
0010 ROADWAY ITEMS				\$ 3,815,693.00	\$ 305,255.44	\$ 4,120,948.44	\$ 412,094.84
0020 RAMP GATES & ITS ITEMS				\$ 180,450.00	\$ 14,436.00	\$ 194,886.00	\$ 19,488.60
FUND CLASS STATE TOTALS				\$ 3,996,143.00	\$ 319,691.44	\$ 4,315,834.44	\$ 431,583.44
PROJECT TOTALS				\$ 3,996,143.00	\$ 319,691.44	\$ 4,315,834.44	\$ 4,315,834.44