**From:** Carpenter, Sandra - DOT
**To:** Glen, Rich; Edwards, Brian - DOT
**Cc:** NE Local Program; Nelson, Jeanette R - DOT
**Subject:** RE: Project ID 4854-03-00 CTH G, Village of St Cloud - REC
**Date:** Wednesday, March 01, 2017 7:20:41 AM

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I sent DTIM another email this morning asking on the status of the cost increase request that was submitted on 1/26/17.

This project was approved in the 2013-2018 program cycle not 2015-2020 as we discussed yesterday. I found some of Glenn's review notes. The County's original estimate was $2,364,300 (delivery included). Glenn provided review comments that averaged their cost and his adjusted cost based on his field review. The amount was then adjusted to $2,417,371. This cost did include an anticipated inflation factor of 2.5% for 5 years expecting construction to be in 2018. I found email correspondence from the County where they agreed with the adjusted amount. Field review notes indicate that Glenn anticipated the project cost (without delivery) to be closer to $3M. The County did not provide any documentation with their application so we have no way to knowing what tools they used for their initial cost.

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**From:** Rich Glen [mailto:richglen@jt-engineering.com]
**Sent:** Wednesday, March 01, 2017 6:48 AM
**To:** Carpenter, Sandra - DOT <Sandra.Carpenter@dot.wi.gov>; Edwards, Brian - DOT <Brian.Edwards@dot.wi.gov>
**Cc:** NE Local Program <NELP@jt-engineering.com>
**Subject:** Project ID 4854-03-00 CTH G, Village of St Cloud - REC

Sandy & Brian,

As you know I attended a special meeting held at the Village of St Cloud to discuss the funding needs for the CTH G project. There was general discussion on how the original estimate was prepared by the county (Tom basically said he used the tools from WisDOT) and what occurred that made the project overrun the estimate. From there, we discussed the options for proceeding if the requested additional funding isn't approved. I provided the following options and gave them an estimate of the costs as it stands right now ( I made sure that they understood that these were estimates)

- Drop the project entirely
- Drop the project and re-apply for design and construction in the next cycle
- Drop the project, continue with the design at their cost, and reapply for construction only in the next cycle
- Continue with the project and funding as it is now
- Request a scope change to reduce the length/cost of the construction project

They also asked about delaying the construction project. I explained that this would require approval from WisDOT and it is unlikely to get approved due to funding constraints (and I explained

these in more detail).

They decided to continue with the project and reassess the funding situation once they get a response to the funding increase request. But, they are also going to contact their state and federal legislators to see if they can help with the funding. Although this is unlikely to impact us (other than possibly answering some questions), but I wanted you to be aware of this.

Let me know if you have any questions.

**Rich Glen, P.E.**
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