



Project ID 1440-39-30

## Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

|                           |                      |                              |                    |
|---------------------------|----------------------|------------------------------|--------------------|
| <b>TITLE</b>              | FOND DU LAC-PLYMOUTH | <b>STAFFING</b>              | C/E                |
| <b>SUBTITLE</b>           | USH 151-CTH UU       | <b>PDS SUPERVISOR</b>        |                    |
| <b>REGION</b>             | NORTHEAST            | <b>PDS PROJECT MANAGER</b>   | TREML, KYLE J      |
| <b>COUNTY</b>             | FOND DU LAC          | <b>PDS PROJECT LEADER</b>    | MARSH, JODI L      |
| <b>HIGHWAY</b>            | STH 023              | <b>FIIPS PDS SUPERVISOR</b>  | WAGNER, ROBERT J   |
| <b>LEGISLATIVE SUBPGM</b> | 303                  | <b>FIIPS PDS MANAGER</b>     | LEARST, BRYAN R    |
| <b>IMPROVEMENT CNCPT</b>  | PSRS40               | <b>FIIPS PDS LEADER</b>      |                    |
| <b>PROJECT TAG</b>        | PMP REQUIRED         | <b>CURRENT PROJECT PHASE</b> | PROJECT MGMT. PLAN |

### LOCATION

This project is located on STH 23 within the town of Empire and within the city of Fond du Lac in Fond du Lac county. This project will extend from the western radius point of the SB ramps of the USH 151 interchange (CH limits) to the joint just east of the CTH UU intersection (Photolog 2713 to 2922). Principal Arterial. RP 023E 225K+0.41 to 228+0.05. Approximately 2.1 miles. Long Truck Route; State (designated), Federal (non); NHS Route; OSOW Route.

### EXISTING CONDITION

STH 23 consists of a mix of an urban and rural cross section consisting of 2 roadways having 2, 12-ft driving lanes and 8-10-ft shoulders (5-8 ft paved). Posted speed limit varies between 35 mph and 55 mph. The last improvement project was constructed in 1987.

### PROPOSAL

This project will be a preservation level improvement project. The paved shoulder width will remain as existing. Additional shoulder gravel will be added with this project. Side slopes should be evaluated and documented within the preliminary design process. This project does not include grading of side slopes. Structure work is not anticipated. Intersection improvements are not anticipated. Signing and pavement marking will be included. It is assumed this project will be constructed without a detour. It is anticipated that any culvert pipe work will be done using county forces; some curb and gutter repair/replacement will be included. Storm sewer should be televised/inspected within design, where applicable. WisDOT FDM standards need to be investigated during preliminary design and thoroughly documented in the DSR. It is anticipated that a variance may be required to address maximum grades. Investigate low cost pavement enhancement options at steep grades. Beam guard removal and replacement and EAT replacement quantities should be evaluated within preliminary design; the estimate should be updated at 30% design. Cost share is not anticipated. Real estate is not anticipated.

### UNRESOLVED ISSUES

A pavement design report is required for this project (it is anticipated that the soils/pavement report will be completed in-house); the recommendation shown is for scoping purposes only. See Scoping Estimate for additional assumptions.

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## PROJECT GROUP SUMMARY for Project ID 1440-39-30

| PROJECT ID | TYPE | FIIPS SCHEDULE DATE / AMOUNT | PMP SCHEDULE DATE / AMOUNT |
|------------|------|------------------------------|----------------------------|
| 1440-39-60 | LET  | 11/14/2028 1,450,000.00      | \$0.00                     |
|            |      | 1,450,000.00                 | \$0.00                     |
|            |      | 1,450,000.00                 | \$0.00                     |

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**CONTROL SCHEDULE for Project ID: 1440-39-30**

**BASE Project ID: 1440-39-60**

## **FIIPS REFERENCE Schedule**

| PROJ START DATE | PMP / RES PHASES | BEGIN DESIGN | PRELM IMPCT REV / DES STDY PHS | DSR APPVD | PS&E PHASE | PS&E DATE  | DURATION   |
|-----------------|------------------|--------------|--------------------------------|-----------|------------|------------|------------|
| 11/06/2015      |                  |              |                                |           |            | 02/01/2019 | 1,183 Days |

## **PMP REFERENCE Schedule**

| PROJ START DATE | PMP / RES PHASES | BEGIN DESIGN | PRELM IMPCT REV / DES STDY PHS | DSR APPVD | PS&E PHASE | PS&E DATE | DURATION |
|-----------------|------------------|--------------|--------------------------------|-----------|------------|-----------|----------|
|                 | Months           |              | Months                         |           | Months     |           | 0 Days   |

## **PMP CONTROL Schedule**

| PROJ START DATE | PMP / RES PHASES | BEGIN DESIGN | PRELM IMPCT REV / DES STDY PHS | DSR APPVD | PS&E PHASE | PS&E DATE | DURATION |
|-----------------|------------------|--------------|--------------------------------|-----------|------------|-----------|----------|
|                 | Months           |              | Months                         |           | Months     |           | 0 Days   |

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**SCOPE ITEMS for Project ID 1440-39-30**

## Design Segment

### Segment 1

#### Comments

Posted speed varies 35 mph to 55 mph  
Metamanager data:  
year 1 ADT: 11900-12580  
year 20 ADT: 12790-15250

#### Segment - General

|  |   |
|--|---|
| Primary Seg                              | Yes   |
| Improvement concept                      | Roadway maint preservation (includes PSRS10,20,30,40) |
| Segment limits                           | USH 151 - CTH UU                                      |
| Main line length                         | 2.1 mile(s)   |
| Side road length                         | 0 mile(s)   |
| Route type                               | State Trunk Highway                                   |
| Location type                            | Transitional  |
| Terrain                                  | Level   |
| Functional class                         | Arterial Principal                                    |
| Average Daily Traffic(ADT), current year | 0   |
| Current year (ADT)                       | 0   |
| Average Daily Traffic (ADT), design year | 0   |
| Design year (ADT)                        | 0   |
| Latest percent truck traffic             | 7.6%  |
| Existing posted speed                    | 0 MPH   |
| Expected posted speed                    | 0 MPH   |
| Development type                         | Developing  |
| Design speed                             | 0 MPH   |
| Design class                             | N/A   |
| Number of roadways                       | 2   |
| Width of roadways                        | 24 FT   |
| Number of lanes                          | 2   |
| Width of lanes                           | 12 FT   |
| Shoulder width: Left                     | 0 FT  |
| Shoulder width: Right                    | 0 FT  |
| Clear zone                               | 0 FT  |
| Structure minimum design loading         | N/A   |
| Clear roadway width of bridges           | 0 FT  |
| Median width                             | 0 FT  |
| Cross Section Comments                   | shoulder width varies                                 |

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**SCOPE ITEMS for Project ID 1440-39-30**

## **Environmental**

### **Department of Natural Resources**

Initial coordination

### **Environmental - General**

Environmental Document type

Categorical Exclusion checklist (CEC)

### **Historical/Archeological**

Section 106 screening date

Section 106 screening list

Not on list

### **Wetland, streams, floodplain impacts**

Section 404 Permit

None

Acreage of Impact

0

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**SCOPE ITEMS for Project ID 1440-39-30**

## **Maintenance**

### **Comment**

Maintenance Comments

Roadway within project limits is entirely concrete. Longitudinal cracking and faulting in concrete, as well as, transverse and longitudinal sealing between panels. Discuss a retrofit and grinding with panel repairs, or concrete repairs with overlay. Mill and overlay asphaltic shoulder. Anticipate spot repairs to curb and gutter in both directions and along raised median. PDS to report culvert condition to Maintenance to determine a direction of repair/replacement where and if needed. End project just east of CTH UU where existing concrete surface meets asphaltic roadway surface.

### **Drainage - Culvert Pipes and Small Box Culverts**

Culvert corrosion survey by

PDS to field review

### **Roadside protection - beam guard and barrier**

New beam guard

Field review for condition and standards

Replace beam guard

Field review

Barrier end treatment

Four (4) needed. Est. \$20,000

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**SCOPE ITEMS for Project ID 1440-39-30**

## **Planning**

### **Miscellaneous issues**

Long truck route

State (designated); Federal (non)

Over-Size/ Over-Weight route (OSOW)

National Highway System (NHS) route

### **Traffic studies and counts**

Automatic traffic recorders

verify on DOTVIEW

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**SCOPE ITEMS for Project ID 1440-39-30**

## Soil and Pavement

### Pavement Comments

1440-39-30  
1st Rehabilitation.

### Pavement Distress - PC Concrete

|  |                          |
|--|--------------------------|
| Raveled transverse joints and cracks   | None                     |
| Raveled longitudinal joints and cracks | None                     |
| Cracked slabs with movement            | Low (2 of 4 segments)    |
| Joint faulting                         | Medium (4 of 4 segments) |
| Surface spall                          | None                     |

### Pavements - Evaluation/History

|                                  |                     |
|----------------------------------|---------------------|
| Year of original construction    | 1987                |
| Year(s) resurfaced/rehabilitated | N/A                 |
| Year(s) rut filled               | N/A                 |
| Existing pavement structure      | 8" PCC over 6" CABC |
| Existing pavement condition      | Fair                |

### Pavements - General

|                                     |                          |
|-------------------------------------|--------------------------|
| Pavement Design Report              | Yes. Abbreviated report. |
| Life cycle cost analysis required   | N/A                      |
| PSI,IRI,PCI Data Year               | 2015                     |
| Pavement Condition Index (PCI)      | MIN:56 MAX:67            |
| International Roughness Index (IRI) | MIN:3.75 MAX:4.64        |
| Pavement Serviceability Index (PSI) | MIN:0 MAX:0              |

### Preliminary proposed alternative

SCOPING ESTIMATE ONLY - Mill 2", Pave 2".

### Soils - General

|                       |             |
|-----------------------|-------------|
| Predominant soil type | Not defined |
|-----------------------|-------------|

**SCOPE ITEMS for Project ID 1440-39-30**

**TRAFFIC - OLD**

### Location #



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**SCOPE ITEMS for Project ID 1440-39-30**

**TRAFFIC - NEW**

## Traffic

### Roadway Crash Data

#### Entry # 1

|   |   |
|---|---|
| Crash data years                              | FROM 2012 TO 2016                                     |
| Segment                                       | FROM USH 151 TO CTH UU                                |
| Segment Length                                | 2.21  |
| Average Daily Traffic (ADT)                   | 10700   |
| Meta-Manager Safety Peer Group (roadway type) | Multilane Divided Highways Posted at 45 mph or higher |
| Statewide Average Crash Rate Year             | 2010-2014   |

### Crash Severity

#### Entry # 1

|   |   |
|---|---|
| All Types Number of Crashes                                 | 99  |
| All Types Segment Crash Rate                                | 229.41  |
| All Types Statewide Average Crash Rate                      | 181.72  |
| Fatal Number of Crashes                                     | 1   |
| Fatal Segment Crash Rate                                    | 2.32  |
| Fatal Statewide Average Crash Rate                          |   |
| Type "A" Injury Number of Crashes                           | 1   |
| Type "A" Injury Segment Crash Rate                          | 2.32  |
| Type "A" Injury Statewide Average Crash Rate                |   |
| Type "B" Injury Number of Crashes                           | 11  |
| Type "B" Injury Segment Crash Rate                          | 25.49   |
| Type "B" Injury Statewide Average Crash Rate                |   |
| Type "C" Injury Number of Crashes                           | 15  |
| Type "C" Injury Segment Crash Rate                          | 34.76   |
| Type "C" Injury Statewide Average Crash Rate                |   |
| Property Damage Only Number of Crashes                      | 71  |
| Property Damage Only Segment Crash Rate                     | 164.53  |
| Property Damage Only Statewide Average Crash Rate           |   |
| KA - Fatal and Type "A" Injury Number of Crashes            | 2   |
| KA - Fatal and Type "A" Injury Segment Crash Rate           | 4.64  |
| KA - Fatal and Type "A" Injury Statewide Average Crash Rate |   |
| KAB Number of Crashes                                       | 13  |
| KAB Segment Crash Rate                                      | 30.13   |
| KAB Statewide Average Crash Rate                            | 22.58   |
| KABC Number of Crashes                                      | 28  |
| KABC Segment Crash Rate                                     | 64.89   |
| KABC Statewide Average Crash Rate                           |   |
| Comments  | Crash data is located at N:\pds\projects\Fond_du_Lac\1440-39-30\PROGRAM LEVEL SCOPING\Traffic |

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**SCOPE ITEMS for Project ID 1440-39-30**

**TRAFFIC - ANCILLARY - NEW**

## **Traffic Ancillary**

### **Traffic Miscellaneous**

#### **Feature #**

New regulatory speed zones

No change from current regulatory speed limit for design purposes.

Freight / Over sized-Over weight (OSOW)

Project on OSOW-Truck Route, See FDM 11-25 for freight design criteria. Route not on OSOW High Clearance Route

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**SCOPE ITEMS for Project ID 1440-39-30**

## **TUMS Utilities**

**1440-39-60**

### **Company Details**

|                |   |
|----------------|---|
| Short Name     | AT&T WI                                   |
| DBA Name       | AT&T Wisconsin                            |
| Legal Name     | Wisconsin Bell, Inc. d/b/a AT&T Wisconsin |
| Address        | 316 W Washington Ave, Rm 607              |
| PO Box         |   |
| City State Zip | Madison, WI 53701                         |

### **Facility Type**

COMMUNICATION LINE

### **Primary Contact**

|                |                       |
|----------------|-----------------------|
| Name           | Charles Bartelt       |
| Address        | 70 E Division St      |
| PO Box         |                       |
| City State Zip | Fond Du Lac, WI 54935 |
| Telephone(W)   | (920)929-1013         |
| Telephone(M)   | (920)410-5104         |
| Telephone(F)   | (920)929-1064         |
| E-mail Address | cb1461@att.com        |

### **General**

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

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## Company Details

|                |   |
|----------------|---|
| Short Name     | ATC Mgmt Inc  |
| DBA Name       | ATC Management, Inc.  |
| Legal Name     | American Transmission Company, LLC, a Wisconsin Limited Liability Company |
| Address        |   |
| PO Box         | P.O. Box 47   |
| City State Zip | Waukesha, WI 53187-0047   |

## Facility Type

ELECTRICITY-TRANSMISSION

## Primary Contact

|                |                        |
|----------------|------------------------|
| Name           | Mike Olsen             |
| Address        | 801 O'Keefe Rd         |
| PO Box         | P.O. Box 6113          |
| City State Zip | De Pere, WI 54115-6113 |
| Telephone(W)   | (920)338-6582          |
| Telephone(M)   | (920)660-2390          |
| Telephone(F)   |                        |
| E-mail Address | molsen@atcllc.com      |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

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## Company Details

|                |  |
|----------------|--|
| Short Name     | Alliant Energy   |
| DBA Name       | Alliant Energy   |
| Legal Name     | Wisconsin Power and Light Company, a Wisconsin corporation |
| Address        |  |
| PO Box         |  |
| City State Zip |  |

## Facility Type

ELECTRICITY

## Primary Contact

|                |                                 |
|----------------|---------------------------------|
| Name           | Michael Brolin                  |
| Address        | 4902 North Biltmore Ln          |
| PO Box         |                                 |
| City State Zip | Madison, WI 53713               |
| Telephone(W)   | (608)458-4871                   |
| Telephone(M)   |                                 |
| Telephone(F)   |                                 |
| E-mail Address | MichaelBrolin@alliantenergy.com |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

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## Company Details

|                |  |
|----------------|--|
| Short Name     | Alliant Energy   |
| DBA Name       | Alliant Energy   |
| Legal Name     | Wisconsin Power and Light Company, a Wisconsin corporation |
| Address        |  |
| PO Box         |  |
| City State Zip |  |

## Facility Type

GAS/PETROLEUM

## Primary Contact

|                |                                 |
|----------------|---------------------------------|
| Name           | Michael Brolin                  |
| Address        | 4902 North Biltmore Ln          |
| PO Box         |                                 |
| City State Zip | Madison, WI 53713               |
| Telephone(W)   | (608)458-4871                   |
| Telephone(M)   |                                 |
| Telephone(F)   |                                 |
| E-mail Address | MichaelBrolin@alliantenergy.com |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
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## Company Details

|                |                        |
|----------------|------------------------|
| Short Name     | Charter Com            |
| DBA Name       | Charter Communications |
| Legal Name     | Charter Communications |
| Address        | ddd                    |
| PO Box         | P.O. Box ddd           |
| City State Zip | ddd, WI 55555          |

## Facility Type

COMMUNICATION LINE

## Primary Contact

|                |                              |
|----------------|------------------------------|
| Name           | Todd Hildebrandt             |
| Address        | 165 Knights Way              |
| PO Box         |                              |
| City State Zip | Fond du lac, WI 54935        |
| Telephone(W)   | (920)263-0428                |
| Telephone(M)   |                              |
| Telephone(F)   |                              |
| E-mail Address | todd.hildebrandt@charter.com |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

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## Company Details

|                |  |
|----------------|--|
| Short Name     | City of Fond du Lac                            |
| DBA Name       | City of Fond du Lac Department of Public Works |
| Legal Name     | City of Fond du Lac                            |
| Address        |  |
| PO Box         |  |
| City State Zip |  |

## Facility Type

COMMUNICATION LINE

## Primary Contact

|                |                       |
|----------------|-----------------------|
| Name           | Paul De Vries         |
| Address        | 160 S Macy St         |
| PO Box         |                       |
| City State Zip | Fond du Lac, WI 54935 |
| Telephone(W)   | (920)322-3473         |
| Telephone(M)   | (920)517-7890         |
| Telephone(F)   |                       |
| E-mail Address | pdevries@fdl.wi.gov   |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
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|                |  |
|----------------|--|
| Short Name     | City of Fond du Lac                            |
| DBA Name       | City of Fond du Lac Department of Public Works |
| Legal Name     | City of Fond du Lac                            |
| Address        |  |
| PO Box         |  |
| City State Zip |  |

## Facility Type

SEWER

## Primary Contact

|                |                       |
|----------------|-----------------------|
| Name           | Paul De Vries         |
| Address        | 160 S Macy St         |
| PO Box         |                       |
| City State Zip | Fond du Lac, WI 54935 |
| Telephone(W)   | (920)322-3473         |
| Telephone(M)   | (920)517-7890         |
| Telephone(F)   |                       |
| E-mail Address | pdevries@fdl.wi.gov   |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
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## Company Details

|                |  |
|----------------|--|
| Short Name     | City of Fond du Lac                            |
| DBA Name       | City of Fond du Lac Department of Public Works |
| Legal Name     | City of Fond du Lac                            |
| Address        |  |
| PO Box         |  |
| City State Zip |  |

## Facility Type

WATER

## Primary Contact

|                |                       |
|----------------|-----------------------|
| Name           | Jordan Skiff          |
| Address        | 160 South Macy St     |
| PO Box         |                       |
| City State Zip | Fond du Lac, WI 54935 |
| Telephone(W)   | (920)322-3472         |
| Telephone(M)   |                       |
| Telephone(F)   |                       |
| E-mail Address | jskiff@fdl.wi.gov     |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
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## Company Details

|                |                             |
|----------------|-----------------------------|
| Short Name     | Empire SD 2                 |
| DBA Name       | Empire Sanitary District #2 |
| Legal Name     | Empire Sanitary District #2 |
| Address        |                             |
| PO Box         |                             |
| City State Zip |                             |

## Facility Type

SEWER

## Primary Contact

|                |                         |
|----------------|-------------------------|
| Name           | John Meyst              |
| Address        | W4478 Mary Hill Park Dr |
| PO Box         |                         |
| City State Zip | Fond du Lac, WI 54935   |
| Telephone(W)   | (920)921-6671           |
| Telephone(M)   |                         |
| Telephone(F)   |                         |
| E-mail Address |                         |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
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|                |                             |
|----------------|-----------------------------|
| Short Name     | Fond du Lac Schl Dis        |
| DBA Name       | Fond du Lac School District |
| Legal Name     | Fond du Lac School District |
| Address        |                             |
| PO Box         |                             |
| City State Zip |                             |

## Facility Type

COMMUNICATION LINE

## Primary Contact

|                |                                |
|----------------|--------------------------------|
| Name           | Jeff Ruedinger                 |
| Address        | 72 W 9th St                    |
| PO Box         |                                |
| City State Zip | Fond du Lac, WI 54935          |
| Telephone(W)   | (920)906-6552                  |
| Telephone(M)   |                                |
| Telephone(F)   | (920)929-2780                  |
| E-mail Address | ruedingerj@fonddulac.k12.wi.us |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
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## Company Details

|                |                             |
|----------------|-----------------------------|
| Short Name     | Mary Hill SD                |
| DBA Name       | Mary Hill Sanitary District |
| Legal Name     | Mary Hill Sanitary District |
| Address        | W4478 Mary Hill Park Dr     |
| PO Box         |                             |
| City State Zip | Fond Du Lac, WI 54935-9313  |

## Facility Type

SEWER

## Primary Contact

|                |                            |
|----------------|----------------------------|
| Name           | John Meyst                 |
| Address        | W4478 Mary Hill Park Dr    |
| PO Box         |                            |
| City State Zip | Fond du Lac, WI 54935-9313 |
| Telephone(W)   | (920)921-6671              |
| Telephone(M)   |                            |
| Telephone(F)   |                            |
| E-mail Address |                            |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
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## Company Details

|                |                            |
|----------------|----------------------------|
| Short Name     | PaeTec Com LLC             |
| DBA Name       | PaeTec Communications, LLC |
| Legal Name     | PaeTec Communications, LLC |
| Address        | 4001 Rodney Parham Road    |
| PO Box         |                            |
| City State Zip | Little Rock, AR 72212-2442 |

## Facility Type

COMMUNICATION LINE

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
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## Company Details

|                |                                 |
|----------------|---------------------------------|
| Short Name     | Taycheedah SD 3                 |
| DBA Name       | Taycheedah Sanitary District #3 |
| Legal Name     | Taycheedah Sanitary District #3 |
| Address        |                                 |
| PO Box         |                                 |
| City State Zip |                                 |

## Facility Type

SEWER

## Primary Contact

|                |                       |
|----------------|-----------------------|
| Name           | Brenda Schneider      |
| Address        | W4295 Kiekhaefer Pkwy |
| PO Box         |                       |
| City State Zip | Fond Du Lac, WI 54937 |
| Telephone(W)   | (920)921-5224         |
| Telephone(M)   |                       |
| Telephone(F)   |                       |
| E-mail Address |                       |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**1440-39-60**

## Company Details

|                |                     |
|----------------|---------------------|
| Short Name     | Twn of Fond du Lac  |
| DBA Name       | Town of Fond du Lac |
| Legal Name     | Town of Fond du Lac |
| Address        |                     |
| PO Box         |                     |
| City State Zip |                     |

## Facility Type

SEWER

## Primary Contact

|                |                            |
|----------------|----------------------------|
| Name           | Patti Supple               |
| Address        | N5256 County Rd V          |
| PO Box         |                            |
| City State Zip | Fond Du Lac, WI 54935-9296 |
| Telephone(W)   | (920)923-1327              |
| Telephone(M)   |                            |
| Telephone(F)   | (920)923-1728              |
| E-mail Address | clerk@townoffdl.com        |

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |



# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**1440-39-60**

## Company Details

|                |                            |
|----------------|----------------------------|
| Short Name     | Windstream KDL LLC         |
| DBA Name       | Windstream KDL, LLC        |
| Legal Name     | Windstream KDL, LLC        |
| Address        | 4001 Rodney Parham Road    |
| PO Box         |                            |
| City State Zip | Little Rock, AR 72212-2442 |

## Facility Type

COMMUNICATION LINE

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**1440-39-60**

## Company Details

|                |                            |
|----------------|----------------------------|
| Short Name     | Windstream NTI LLC         |
| DBA Name       | Windstream NTI, LLC        |
| Legal Name     | Windstream NTI, LLC        |
| Address        | 4001 Rodney Parham Road    |
| PO Box         |                            |
| City State Zip | Little Rock, AR 72212-2442 |

## Facility Type

COMMUNICATION LINE

## General

|                       |    |
|-----------------------|----|
| Move Compensable      | No |
| Move Coordinating     | No |
| Utility Move Required |    |
| Work To Be Done       |    |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**Project ID 1440-39-30**

## BASE BUDGET

| ACTIVITY NAME                 | DTLED<br>EST HR | EST HRS  | FTE        | IE<br>HRS / % | CE<br>HRS / % |
|-------------------------------|-----------------|----------|------------|---------------|---------------|
| Scope, Schedule & Change Mgmt | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Bdgt-Cost-Procure-Res Mgmt    | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Quality & Risk Mgmt           | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Comm & Stakeholder Mgmt       | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Pavement & Soils Design       | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Engineering & Plan Devel      | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Data, Survey & Mapping        | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Environ & Cultural Impacts    | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Structures                    | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Traffic Operations            | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Real Estate, RR & Utilities   | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Post-PSE through Letting      | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Post-Let Pre-Const Proj Mgmt  | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Construction Contract Admin   | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| Systems Planning              | 0               | 0        | 0.00       | 0 0 %         | 0 0 %         |
| <b>Totals</b>                 | <b>0</b>        | <b>0</b> | <b>0.0</b> | <b>0</b>      | <b>0</b>      |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**DELIVERY ESTIMATE COMPUTATIONS - I/E**      **Project ID 1440-39-30**

| Project ID 1440-39-3                   | %     | WisDOT Labor  | Supplies and Services | Proratable    | PMP IE Est Amt |  |
|--|-------|---------------|-----------------------|---------------|----------------|--|
| WisDOT Labor hours                     |       | 0             |                       |               |                |  |
| WisDOT labor costs (Permanent and LTE) |       | \$0.00        |                       |               |                |  |
| TOWP % X WisDOT Labor                  | 16.90 | \$0.00        |                       |               |                |  |
| Fringe Benefits % X WisDOT Labor       | 48.20 | \$0.00        |                       |               |                |  |
| Proratable % X WisDOT Labor            | 4.10  |               |                       | \$0.00        |                |  |
| Supplies & Services                    | 4.10  |               | 0.00                  |               |                |  |
| Proratable % X Supplies & Services     | 4.10  |               |                       | \$0.00        |                |  |
| <b>WisDOT DELIVERY TOTALS</b>          |       | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>  |  |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

| DELIVERY ESTIMATE COMPUTATIONS - C/E |               |                          |         | Project ID 1440-39-30 |                   |                           |
|--------------------------------------|---------------|--------------------------|---------|-----------------------|-------------------|---------------------------|
| CONSULTANT                           | Schedule Date | Comment Work Description |         | Contract Amount       |                   |                           |
|                                      |               |                          |         | \$0.00                |                   |                           |
| Total Estimated Non-Delivery Costs   | LABOR         | S&S                      | Prorata | C/E Overhead          | CONTRACT TOTAL \$ | FIIPS Costs FIIPS Rounded |
|                                      | \$0.00        | \$0.00                   | \$0.00  | \$0.00                |                   |                           |
|                                      |               | I/E                      |         |                       |                   |                           |
| \$0.00                               |               | \$0.00                   |         |                       | \$0.00            | \$0.00                    |
|                                      |               |                          |         |                       |                   | \$0.00                    |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

**FOS ESTIMATE WITH OVERHEAD COMPUTATION** Project ID 1440-39-30

| Project ID 1440-39-3                    | %      | WDOT Lbr & Overhead | Supplies and Services | Proratable | Consultant Contracts & Overhead       | FOS Costs & Overhead  |
|---|--------|---------------------|-----------------------|------------|---------------------------------------|-----------------------|
| WDOT labor costs<br>(Permanent and LTE) |        |                     |                       |            |                                       |                       |
| Overhead Add On % X WDOT                | 191.00 |                     |                       |            |                                       |                       |
| Proratable % X WDOT Labor               | 4.10   |                     |                       |            |                                       |                       |
| Supplies & Services                     |        |                     | \$0.00                |            |                                       |                       |
| Proratable % X Supplies & Services      | 4.10   |                     |                       | \$0.00     |                                       |                       |
| Consultant Contracts                    |        |                     |                       |            | \$0.00                                |                       |
| Div Overhead Add On % X Consultant      | 16.70  |                     |                       |            | \$0.00                                |                       |
| Proratable % X Supplies & Services      | 4.10   |                     |                       | \$0.00     |                                       |                       |
|   |        |                     | \$0.00                |            | \$0.00                                |                       |
|   |        |                     |                       |            | <b>FIIPS TOTAL CONSTRUCTION COSTS</b> | <b>\$1,450,000.00</b> |
|   |        |                     |                       |            | <b>ESTIMATED DELIVERY RATE</b>        | <b>%</b>              |

# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

## Project Notes/Issues/Risks for Project ID 1440-39-30

### Issue # 1

#### Notes General

|                     |                            |
|---------------------|----------------------------|
| Subject Area        | Program Level Scoping      |
| Subject Code        | Program Scoping            |
| Author              | MARSH, JODI L              |
| Open Date           | 07/25/2017                 |
| PMP Team Recipients | SPO Program Scope Engineer |
| Type                | Note                       |

#### Description/Action Required

|                             |   |
|-----------------------------|---|
| Description/Action Required | There appears to be one grade that is excessive. Both of these items are eligible for a PES. Designers should investigate corrective actions, but if not feasible a PES is appropriate for these deficient items. |
| Email Sent                  | Y   |
| Email To                    | Anne.Ebent@dot.wi.gov (SPO Program Scope Engineer)  |

#### Comments/Next Steps

|                   |   |
|-------------------|---|
| Date/Time         | 07/26/2017 10:49  |
| Author            | MARSH, JODI L   |
| Comment/Next Step | The location where the max grade is in excess is in a low speed area, with the new guidance, grade is no longer a controlling criteria for low speeds. A PES is not needed for this to stay in place. |
| Email Sent        | Y   |
| Email To          | Anne.Ebent@dot.wi.gov (SPO Program Scope Engineer)  |

### Issue # 2

#### Notes General

|                        |                       |
|------------------------|-----------------------|
| Subject Area           | Program Level Scoping |
| Subject Area Narrative | No railroad           |
| Subject Code           | Program Scoping       |
| Author                 | KINZIGER, JARED F     |
| Open Date              | 07/31/2017            |
| Functional Area        | TSS                   |
| Type                   | Note                  |

### Issue # 3

#### Notes General

|                        |                       |
|------------------------|-----------------------|
| Subject Area           | Program Level Scoping |
| Subject Area Narrative | Phase 1 & 2           |
| Subject Code           | Program Scoping       |
| Author                 | EBENT, ANNE M         |
| Open Date              | 08/02/2017            |
| Functional Area        | SPO - Planning        |
| Type                   | Note                  |

#### Description/Action Required

# Project Management Plan - CURRENT Report

## CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M

|                             |  |
|-----------------------------|--|
| Description/Action Required | Project 1440-39-30/60 (design ID authorized for charging) STH 23 Fond du Lac – Plymouth USH 151 – CTH UU Fond du Lac County Adv date May 2019 PS&E date Schedule date November 2028 Principal Arterial NHS Route Anticipated Scoping Schedule Phase 1 July 2017 Phase 2a July 2017 Phase 2b July 2017 Phase 3 August 2017 TSS Status Railroad No railroad; PMP is complete Environmental Real Estate Utilities Phase 1&2 – Introduction/working meeting PMP data discussion Programming/PDS/Traffic/Pavement/Maintenance/Structures/Planning/Environmental/RR/Real Estate/Other See attached Metamanager summary sheet: ..\..\Metamanager Summary for Scoping\14403960 Scoping MetaM Template.pdf • Project limits; Photolog 2713 to 2922 • PDS; speed limit varies between 35 mph and 55 mph; may need a variance for max grades • Traffic; crash rate is higher than the state wide average; temporary improvements have been made at the CTH K intersection • Pavement; 1st rehabilitation project; original pavement constructed in 1987; concrete repair (estimated at 10-15%); possibly grind; • Investigate grinding (friction enhancement) at the hill/steep grade within preliminary design • Maintenance; anticipate curb & gutter repair/replacement; include shoulders in improvement, mill 2", pave 2"; investigate the beam guard near the Whispering Springs Drive intersection; anticipate the county would complete any culvert pipe work needed • Structures; anticipate the county will address all needs ASSIGNMENTS: Complete PMP by August 11th; Programming will draft an estimate and scope summary. |
| Email Sent                  | N  |



# Project Management Plan - CURRENT Report

**CURRENT Snapshot - Recorded on 8/23/2017 - By EBENT, ANNE M**

## PROJECT TEAM for Project ID 1440-39-30

| ROLE NAME                      | PRIMARY             | DELEGATE           | STATUS       | DATE       | COMMENT |
|--------------------------------|---------------------|--------------------|--------------|------------|---------|
| PDS Chief                      | BUCHHOLZ, THOMAS J  |                    | Not reviewed |            |         |
| PDS Project Manager            | TREML, KYLE J       |                    | Approved     | 08/17/2017 |         |
| PDS Project Leader             | MARSH, JODI L       |                    | Not reviewed |            |         |
| TSS Chief                      | ENKE, H BRUCE       |                    | Not reviewed |            |         |
| CADDs Coordinator              | SMITH, JENNIFER B   |                    | Not reviewed |            |         |
| Environmental Coordinator      | HELMRICK, MICHAEL E |                    | Not reviewed |            |         |
| Plat Coordinator               | BELANGER, GREGORY T |                    | Not reviewed |            |         |
| Rail Coordinator               | KINZIGER, JARED F   |                    | Not reviewed |            |         |
| Real Estate Supervisor         | VANEREM, CURTIS D   |                    | Not reviewed |            |         |
| Soil Engineer                  | MICHAELSON, NEIL P  |                    | Not reviewed |            |         |
| Pavement Engineer              | ALLARD, ANTHONY P   |                    | Approved     | 08/11/2017 |         |
| Survey Coordinator             | MCINNIS, CORMAC A   |                    | Not reviewed |            |         |
| Utility Coordinator            | ORR, JEFFRY J       | COUGHLIN, JOSEPH J | Not reviewed |            |         |
| SPO Planning Chief             | BROCK, BRIAN S      |                    | Not reviewed |            |         |
| Programming                    | SIMMONS, SCOTT D    |                    | Approved     | 08/22/2017 |         |
| Roadway Maintenance Engineer   | WIEGAND, DOUGLAS J  |                    | Not reviewed |            |         |
| Traffic/Safety                 | NELSON, SCOTT A     | FALK, JOSHUA D     | Approved     | 08/22/2017 |         |
|                                |                     | HAMILTON, RODNEY A |              |            |         |
| ITS Coordinator                | NELSON, SCOTT A     | ASMAN, RANDY P     | Approved     | 08/22/2017 |         |
| Communication Manager          | KANTOLA, MARK A     |                    | Not reviewed |            |         |
| Planning                       | HALADA, MATTHEW J   | LIPKE, BRYAN D     | Not reviewed |            |         |
| Access Manager                 | NIELSEN, DAVID B    |                    | Not reviewed |            |         |
| Traffic-Signals                | NELSON, SCOTT A     | ASMAN, RANDY P     | Approved     | 08/22/2017 |         |
|                                |                     | TALCOTT, MATTHEW J |              |            |         |
| Traffic-Lighting               | NELSON, SCOTT A     | TALCOTT, MATTHEW J | Approved     | 08/22/2017 |         |
|                                |                     | ASMAN, RANDY P     |              |            |         |
| Traffic-Signing & Marking      | NELSON, SCOTT A     | SIKORSKI, ERIC T   | Approved     | 08/22/2017 |         |
|                                |                     | FALK, JOSHUA D     |              |            |         |
|                                |                     | FREWERD, MICHAEL J |              |            |         |
| Real Estate Agent              | VISTE, ERNOLD J     |                    | Not reviewed |            |         |
| SPO Program Scope Engineer     | EBENT, ANNE M       |                    | Approved     | 08/22/2017 |         |
| SPO Programming Supervisor     | NELSON, JEANETTE R  |                    | Not reviewed |            |         |
| SPO Operation Chief            | BROCK, BRIAN S      |                    | Not reviewed |            |         |
| BPD-Project Oversight Engineer | REVELLO, BRIAN V    |                    | Not reviewed |            |         |
| Quantities Editor              | GROLL, CHERYL A     |                    | Not reviewed |            |         |
| Consultant Contract Manager    | FEZATTE, JULIE A    |                    | Not reviewed |            |         |
| Multi-Modal Coordinator        | HALADA, MATTHEW J   |                    | Not reviewed |            |         |