State Highway Programs

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Overview of presentation

- Statewide/Region Statistics
- State Highway Programs
- Asset management
- Improvement Types
- State Legislation and Policy
- Advanceable Program
- Improvement Program
- Questions



Statistics

- There are 115,145 miles of public roads in Wisconsin.
- WisDOT maintains 11,766 miles of those roads.
- North Central Region maintains over 2,900 miles of highway
- 18 Counties (Adams, Florence, Forest, Green Lake, Iron, Langlade, Lincoln, Marathon, Marquette, Menominee, Oneida, Portage, Price, Shawano, Vilas, Waupaca, Waushara, Wood)



State Highway Programs



- Major Highway Development
- State Highway Rehabilitation
- Safety



State highway rehabilitation (303)





State Highway Rehabilitation (303)

Backbone rehabilitation

- Existing highway (3R)
 Non-corridor 2020 backbone routes
- State bridges
 - Non-corridor 2020 backbone bridges



State Highway Rehabilitation (303)

- Backbone rehabilitation
 - Corridors 2020 backbone routes and bridges
 - Connecting all major populations and economic regions of the state
 - NC region consists of 590 lane miles and 260 bridges
 - Program is managed centrally
 - IH 39
 - US 51 (South of US 8)
 - WIS 29
 - US 10 (East of I39)



State Highway Rehabilitation (303) 3R Program

- Non-corridor 2020 backbone routes
- > 2360 lane miles; 1840 bridges and 300 large culverts
- NC Region 3R allocation \$39.5 Million (2017-19)
- Program is managed by the region
- Regions created a Level of effort (LOE) to help manage the 3R program
 - Structures \$4,000,000
 - Technical Support Services \$3,000,000
 - Real estate
 - Utilities
 - Railroad
 - Culvert replacement \$500,000



Asset Management

- Data driven decision making process that blends financial with technical analysis to prioritize infrastructure improvements
- MAP-21 (July 2012)
 - Federal transportation bill which requires state to generate strategies on managing assets and insuring the federal funds are being spent affectively
- The department focused on creating a Needs Analysis Process by using the Meta Management System
- The department has statewide measures to verify/validate regions are spending allocation effectively (Program Effectiveness)
- Develop a tool that was data driven and best meet the asset needs of the region based on available allocation
 - Pavement Asset Management (PAM)
 - Structures Asset Management (WiSAM)



Asset Management

- System Preservation Approach
 - Performance-Based Practical Design
 - Data informed decisions
 - Standards vs Analysis
 - WisDOT is moving from a Standards based organization to an Analysis based organization
 - No longer using the approach that starts with desirable design values
 - Solutions to focus on meeting projects specific purpose and need
 - Problem areas are treated on prioritization of safety needs
 - Uses right time/right improvement philosophy to optimize asset life



Asset Management (Example)





Asset Management (Example)





Asset Management (Example)





Asset Management

Theme X Prime

Mechanism to determine future region allocation based off current pavement conditions and known safety issues

Pavement Condition Index (PCI)

Metamanager Safety /Improvement flags



Improvement Types

NEW OR EXISTING "Roadway" CONCEPT CODE (PPROJ_CNCP_CD)	CONCEPT DESCRIPTION (PPROJ_CNCP_DESC)	
PVRPLA	PAVEMENT REPLACEMENT	
PVRP_O	PAVEMENT REPLACEMENT AND OPERATIONAL IMPROVEMENT	
PSRS10	SEAL COAT/CRACK FILL/JOINT, CRACK OR SPOT REPAIR	
PSRS20	PATCH/RUT FILL/REPAIR AND GRIND/SLAB REPLACE	
PSRS30	SOME COMBO OFPATCH/RUT/REPAIR/SEAL/CRACK/GRIND	
PSRS40	SHORT TERM OVERLAY (MILL AND OVERLAY)	
RCND10	RECONDITION (INTERSECTION/WIDEN/SHOULDER)	
RCND20	RECONDITION (IMPROVE CURVE/GRADE/SIGHT/INTERSECT)	
RSRF10	RESURFACING (OVERLAY < 2.5 INCHES)	
RSRF20	RESURFACING (OVERLAY >= 2.5 INCHES AND < 4 INCHES)	
RSRF30	RESURFACING (OVERLAY >= 4 INCHES)	

NEW OR EXISTING "Roadway" CONCEPT CODE (PPROJ_CNCP_CD)	CONCEPT DESCRIPTION (PPROJ_CNCP_DESC)
COLD10	PARTIAL DEPTH CIR WITH <= 2.5 INCH CAP (Similar to RSRF10)
COLD20	PARTIAL DEPTH CIR WITH >2.5 INCH CAP (Similar to RSRF20)
COLD30	FULL DEPTH CIR (Similar to PVRPLA)
RECST	RECONSTRUCTION
RECSTE	RECONSTRUCTION WITH EXPANSION



State Legislation and Policy

NC Region 3R allocation History \$36.8 Million (Prior 2015) \$33.3 Million (2015-2017) \$36.0 Million (2017-2019) \$39.5 Million (2018 Theme alignment)

2019-2021 Budget is under development



Advanceable Program

Advanceable Project Statutory Requirement

	Wisconsin State Legislature	Search statutes: '13.92' or 'public parks' Search
	HOME SENATE ASSEMBLY COMMITTEES SERVICE AGENCIES	Docs Options Help 📭 🔝
	 3. Any person to whom 49 CFR 26, as that section existed on October 1, 1999, requires or sp (33) HIGHWAY PROJECT DESIGN INVENTORY. By July 1, 2014, and continuously thereafter, the estimated costs of the inventory of projects for each program is not less than 30 percent of the each of the following: 	
	 (a) Major highway projects under s. 84.013 (2) (a). (b) Reconditioning, reconstruction, and resurfacing projects under s. 84.013 (2) (b). 	
•	This as defined is Chapter 20 funding	
	(SHR +Majors+delivery+non allocated	
	programs)	NC Region Goals:
•	The statute says the levels not less	FY 2019 = \$18,600
	than 30% of Chapter 20	FY 2020 & Beyond = \$20,300
•	To simplify, 30% of Chapter 20 funding	
	levels is approximately equal to 50% of	
	the region's 3R allocation +BB, so	
	statewide that has been used to defined	
100 - 1	levels.	



Advanceable Program

Current 3R Program Levels

- Managing the advanceable program in the past was to deliver projects one to two years ahead of schedule
- Region has been having a difficult time achieving the statutory requirements
- Region has been advancing projects due to let savings at the region level and sometimes at the statewide level.
- Region had to generate a plan for both the short term and long term solutions



Solutions



Projects are programmed outside the 6-year program

Continue to identify projects which are thematically aligned to maintain advanceable program



Upcoming Significant Projects

▶ 2019

▶ 2020

▶ 2021

> 2022

▶ 2022

- City of Montello
- > 2020 Shawano Neopit
 - Village of Plover
 - City of Mosinee
 - Coloma Wautoma
 - STH 13 Oxford

STH 23 STH 47 B51/Post Road STH 153 STH 22 STH 82



http://www.dot.wisconsin.go v/localgov/highways/stip.htm



Questions?



Contacts and resources

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