

Salt Storage Reimbursement Detail for 2020

			TONS PURCHASED - 2018			TONS PURCHASED - 2017				MAINTENANCE COSTS - 2018										
County No.	Region	County Name	BY COUNTY	BY STATE	TOTAL	BY COUNTY	BY STATE	TOTAL	STATE%	TOTAL	STATE'S SHARE	STATE FINANCED SHED CAPACITY	EXCESS ST. PURCHASES LESS STATE CAPACITY	TOTAL PURCHASES LESS STATE CAPACITY	EXCESS %	DEPRECIATION OF COUNTY FINANCED SHEDS	STATE'S SHARE OF DEPR.	2020 REIMB. BASED ON 2018 COSTS	FY 2019 REIMBURSEMENT	Difference
11	1	COLUMBIA	18,030.68	19,318.68	37,349.36	14,027.33	17,264.59	31,291.92	53.30%	\$27,765.56	\$14,799.04	15,608.00	\$3,711.00	\$21,741.36	17.07%	\$72,791.11	\$12,425.44	\$27,224.48		\$27,224.48
12	1	CRAWFORD	1,949.10	5,016.14	6,965.24	1,025.52	3,817.39	4,842.91	74.81%	\$21,495.74	\$16,080.96	6,950.00		\$15.24		\$5,143.00		\$16,080.96		\$16,080.96
13	1	DANE	12,753.44	42,169.72	54,923.16	9,620.00	29,825.80	39,445.80	76.29%	\$60,821.38	\$46,400.63	37,600.00	\$4,570.00	\$17,323.16	26.38%	\$50,597.00	\$13,347.49	\$59,748.12		\$59,748.12
14	1	DODGE	18,050.00	10,980.78	29,030.78	18,019.00	12,121.10	30,140.10	39.04%	\$24,379.57	\$9,517.78	12,300.00		\$16,730.78		\$82,947.48		\$9,517.78		\$9,517.78
22	1	GRANT	11,825.83	9,870.78	21,696.61	8,232.37	7,893.43	16,125.80	46.97%	\$10,798.30	\$5,071.96	10,720.00		\$10,976.61		\$18,231.00		\$5,071.96		\$5,071.96
23	1	GREEN	5,745.33	2,007.65	7,752.98	4,158.77	2,566.32	6,725.09	31.59%	\$1,678.28	\$530.17	5,950.00		\$1,802.98		\$6,315.71		\$530.17		\$530.17
25	1	IOWA	3,754.35	6,581.45	10,335.80	2,307.10	5,227.94	7,535.04	66.08%	\$7,883.39	\$5,209.34	5,350.00	\$1,231.00	\$4,985.80	24.70%	\$4,411.80	\$1,089.71	\$6,299.05		\$6,299.05
28	1	JEFFERSON	8,161.10	10,397.65	18,558.75	5,829.89	10,636.95	16,466.84	60.05%	\$5,992.06	\$3,598.23	12,812.00		\$5,746.75		\$40,103.55		\$3,598.23		\$3,598.23
29	1	JUNEAU	5,695.66	10,129.87	15,825.53	7,738.59	8,537.79	16,276.38	58.15%	\$5,609.55	\$3,261.95	11,550.00		\$4,275.53		\$17,242.85		\$3,261.95		\$3,261.95
32	1	LA CROSSE	5,703.98	9,792.74	15,496.72	3,384.60	6,444.35	10,028.95	64.39%	\$19,628.79	\$12,638.98	10,038.00		\$5,458.72		\$18,114.00		\$12,638.98		\$12,638.98
33	1	LAFAYETTE	4,155.29	2,245.31	6,400.60	2,092.28	2,706.81	4,799.09	44.22%	\$5,704.83	\$2,522.68	4,600.00		\$1,800.60		\$6,345.68		\$2,522.68		\$2,522.68
41	1	MONROE	2,329.18	11,151.44	13,480.62	1,279.99	11,131.12	12,411.11	86.06%	\$9,001.13	\$7,746.37	9,950.00	\$1,201.00	\$3,530.62	34.03%	\$2,640.00	\$898.39	\$8,644.76		\$8,644.76
52	1	RICHLAND	1,298.30	3,229.13	4,527.43	3,181.97	2,980.65	6,162.62	58.09%	\$3,266.60	\$1,897.57	4,800.00				\$10,990.00		\$1,897.57		\$1,897.57
53	1	ROCK	7,029.04	11,817.36	18,846.40	5,197.81	10,043.86	15,241.67	64.13%	\$7,840.41	\$5,028.05	7,000.00	\$4,817.00	\$11,846.40	40.67%	\$0.00		\$5,028.05		\$5,028.05
56	1	SAUK	6,206.00	14,243.40	20,449.40	11,065.00	9,850.03	20,915.03	58.25%	\$5,470.46	\$3,186.54	12,637.00	\$1,606.00	\$7,812.40	20.56%	\$10,609.01	\$2,181.21	\$5,367.75		\$5,367.75
62	1	VERNON	5,566.00	5,727.12	11,293.12	3,130.00	6,823.26	9,953.26	59.07%	\$7,286.09	\$4,303.89	7,990.00		\$3,303.12		\$45,843.69		\$4,303.89		\$4,303.89
30	2	KENOSHA	7,512.06	10,610.66	18,122.72	6,019.19	9,542.02	15,561.21	59.83%	\$784.03	\$469.09	11,075.00		\$7,047.72		\$5,094.00		\$469.09		\$469.09
45	2	OZAUKEE	7,855.03	8,168.01	16,023.04	7,477.10	6,540.47	14,017.57	48.96%	\$986.55	\$483.01	9,625.00		\$6,398.04		\$35,341.04		\$483.01		\$483.01
51	2	RACINE	10,753.80	14,607.93	25,361.73	5,314.46	9,250.97	14,565.43	59.76%	\$6,573.44	\$3,928.29	18,000.00		\$7,361.73		\$2,520.96		\$3,928.29		\$3,928.29
64	2	WALWORTH	15,895.63	14,966.61	30,862.24	13,602.21	12,843.48	26,445.69	48.53%	\$18,774.60	\$9,111.31	15,730.00		\$15,132.24		\$43,173.25		\$9,111.31		\$9,111.31
66	2	WASHINGTON	8,010.00	10,982.10	18,992.10	7,746.00	11,541.92	19,287.92	58.84%	\$7,586.87	\$4,464.11	18,075.00		\$917.10		\$5,393.66		\$4,464.11		\$4,464.11
67	2	WAUKESHA	23,571.00	20,894.53	44,465.53	21,869.00	14,399.21	36,268.21	43.72%	\$2,499.47	\$1,092.77	18,375.00	\$2,520.00	\$26,090.53	9.66%	\$0.00		\$1,092.77		\$1,092.77
5	3	BROWN	12,728.13	15,719.76	28,447.89	10,718.24	12,264.12	22,982.36	54.41%	\$20,688.90	\$11,256.83	14,240.00	\$1,480.00	\$14,207.89	10.42%	\$0.00		\$11,256.83		\$11,256.83
8	3	CALUMET	2,047.61	2,092.13	4,139.74	2,245.25	1,813.04	4,058.29	47.64%	\$0.00		2,200.00		\$1,939.74		\$420.86				
15	3	DOOR	3,744.14	3,578.21	7,322.35	4,385.54	3,654.96	8,040.50	47.08%	\$19,539.53	\$9,199.21	3,603.00		\$3,719.35		\$30,835.13		\$9,199.21		\$9,199.21
20	3	FOND DU LAC	13,253.06	9,045.94	22,299.00	8,623.32	7,667.81	16,291.13	43.31%	\$6,972.20	\$3,019.66	13,687.00		\$8,612.00		\$32,517.96		\$3,019.66		\$3,019.66
31	3	KEWAUNEE	4,623.61	820.25	5,443.86	2,351.49	1,567.29	3,918.78	25.50%	\$0.00		1,480.00		\$3,963.86		\$6,557.00				
36	3	MANITOWOC	6,838.49	8,622.22	15,460.71	6,293.34	5,178.75	11,472.09	51.24%	\$15,370.37	\$7,875.78	6,200.00	\$2,422.00	\$9,260.71	26.16%	\$10,599.19	\$2,772.75	\$10,648.53		\$10,648.53
38	3	MARINETTE	8,441.71	8,385.00	16,826.71	7,248.38	5,167.82	12,416.20	46.35%	\$5,155.73	\$2,389.68	6,500.00	\$1,885.00	\$10,326.71	18.25%	\$0.00		\$2,389.68		\$2,389.68
42	3	OCOUTO	8,264.00	5,425.89	13,689.89	6,703.00	5,228.02	11,931.02	41.58%	\$1,150.03	\$478.18	6,640.00		\$7,049.89		\$817.00		\$478.18		\$478.18
44	3	OUTAGAMIE	7,494.08	7,799.23	15,293.31	7,192.51	7,426.59	14,619.10	50.90%	\$18,254.77	\$9,291.68	6,800.00	\$999.00	\$8,493.31	11.76%	\$1,586.58	\$186.58	\$9,478.26		\$9,478.26
59	3	SHEBOYGAN	12,051.00	8,338.44	20,389.44	11,731.00	5,956.01	17,687.01	37.54%	\$24,830.22	\$9,321.26	10,958.00		\$9,431.44		\$7,979.96		\$9,321.26		\$9,321.26
70	3	WINNEBAGO	4,599.49	7,457.74	12,057.23	4,791.40	8,759.79	13,551.19	63.33%	\$10,273.42	\$6,506.16	12,480.00				\$0.00		\$6,506.16		\$6,506.16
1	4	ADAMS	4,625.51	3,962.78	8,588.29	5,059.00	2,507.80	7,566.80	40.05%	\$25,038.99	\$10,028.12	3,625.00	\$338.00	\$4,963.29	6.81%	\$11,553.50	\$786.79	\$10,814.91		\$10,814.91
19	4	FLORENCE	512.85	2,192.60	2,705.45	1,141.10	3,191.49	4,332.59	76.50%	\$1,342.75	\$1,027.20	3,200.00				\$700.00		\$1,027.20		\$1,027.20
21	4	FOREST	699.41	1,652.34	2,351.75	717.44	4,538.55	5,255.99	81.38%	\$13,119.68	\$10,676.80	8,970.00				\$0.00		\$10,676.80		\$10,676.80
24	4	GREEN LAKE	3,468.77	1,387.59	4,856.36	5,588.64	1,414.96	7,003.60	23.63%	\$18,140.70	\$4,286.65	1,850.00		\$3,006.36		\$7,974.19		\$4,286.65		\$4,286.65
26	4	IRON	142.65	6,129.52	6,272.17	122.45	4,673.69	4,796.14	97.60%	\$1,019.00	\$994.54	9,250.00				\$0.00		\$994.54		\$994.54
34	4	LANGLADE	797.2	3,839.06	4,636.26	534.8	3,059.48	3,594.28	83.82%	\$14,383.35	\$12,056.12	5,980.00				\$1,803.00		\$12,056.12		\$12,056.12
35	4	LINCOLN	3,995.53	2,813.64	6,809.17	4,560.00	5,654.19	10,214.19	49.74%	\$2,000.62	\$995.11	4,748.00		\$2,061.17		\$0.00		\$995.11		\$995.11
37	4	MARATHON	6,776.90	10,344.71	17,121.61	9,515.91	12,975.58	22,491.49	58.87%	\$34,312.10	\$20,199.53	10,393.00		\$6,728.61		(\$17,498.85)		\$20,199.53		\$20,199.53
39	4	MARQUETTE	3,527.06	3,642.64	7,169.70	4,228.68	3,939.07	8,167.75	49.43%	\$4,094.13	\$2,023.73	5,200.00		\$1,969.70		\$14,710.52		\$2,023.73		\$2,023.73
73	4	MENOMINEE	1,919.72	1,583.73	3,503.45	1,304.98	1,858.26	3,163.24	51.63%	\$11,706.80	\$6,044.22	1,750.00		\$1,753.45		\$0.00		\$6,044.22		\$6,044.22
43	4	ONEIDA	2,482.63	3,035.18	5,517.81	2,519.17	8,215.35	10,734.52	69.22%	\$704.54	\$487.68	8,876.00				\$0.00		\$487.68		\$487.68
49	4	PORTAGE	5,503.75	7,309.05	12,812.80	7,696.11	8,010.28	15,706.39	53.72%	\$930.44	\$499.83	7,875.00		\$4,937.80		\$4,233.83		\$499.83		\$499.83
50	4	PRICE	1,300.08	4,829.39	6,129.47	1,742.80	3,875.67	5,618.47	74.10%	\$5,627.95	\$4,170.31	3,560.00	\$1,269.00	\$2,569.47	49.40%	\$4,178.42	\$2,064.14	\$6,234.45		\$6,234.45
58	4	SHAWANO	6,024.82	8,315.60	14,340.42	6,227.57	7,834.21	14,061.78	56.86%	\$2,086.41	\$1,186.33	5,740.00	\$2,576.00	\$8,600.42	29.95%	\$14,313.84	\$4,287.00	\$5,473.33		\$5,473.33
63	4	VILAS	807.39	2,415.15	3,222.54	1,076.43	7,357.01	8,433.44	83.84%	\$21,855.04	\$18,323.27	9,550.00				\$3,082.00		\$18,323.27		\$18,323.27
68	4	WAUPACA	4,775.14	9,395.44	14,170.58	4,803.72	8,805.07	13,608.79	65.52%	\$20,146.32	\$13,199.87	4,210.00	\$5,185.00	\$9,960.58	52.06%	\$5,987.00	\$3,116.83	\$16,316.70		\$16,316.70
69	4	WAUSHARA	1,197.51	3,115.77	4,313.28	2,224.18	3,266.66	5,490.84	65.10%	\$825.38	\$537.32	3,150.00		\$1,163.28		\$9,942.00		\$537.32		\$537.32
71	4	WOOD	6,761.50	6,889.82	13,651.32	10,299.39	6,394.16	16,693.55	43.78%	\$315.79	\$138.25	6,850.00	\$40.00	\$6,801.32	0.59%	\$0.00		\$138.25		\$138.25
2	5	ASHLAND	417.42	5,463.71	5,881.13	475.51	3,235.87	3,711.38	90.69%	\$9,491.03	\$8,607.42	6,050.00				\$7,220.78		\$8,607.42		\$8,607.42
3	5	BARRON	4,259.17	4,127.33	8,386.50	5,309.66	4,085.65	9,395.31	46.19%	\$8,697.96	\$4,017.59	2,960.00		\$5,426.50	21.51%	\$43,460.00	\$9,348.25	\$13,365.84</		

			TONS PURCHASED - 2018			TONS PURCHASED - 2017				MAINTENANCE COSTS - 2018										
County No.	Region	County Name	BY COUNTY	BY STATE	TOTAL	BY COUNTY	BY STATE	TOTAL	STATE%	TOTAL	STATE'S SHARE	STATE FINANCED SHED CAPACITY	EXCESS ST. PURCHASES LESS STATE CAPACITY	TOTAL PURCHASES LESS STATE CAPACITY	EXCESS %	DEPRECIATION OF COUNTY FINANCED SHEDS	STATE'S SHARE OF DEPR.	2020 REIMB. BASED ON 2018 COSTS	FY 2019 REIMBURSEMENT	Difference
4	5	BAYFIELD	5,268.10	5,582.53	10,850.63	6,825.74	5,262.90	12,088.64	47.28%	\$22,039.51	\$10,420.28	4,460.00	\$1,123.00	\$6,390.63	17.57%	\$3,799.91	\$667.64	\$11,087.92		\$11,087.92
6	5	BUFFALO	1,915.00	4,318.43	6,233.43	1,197.21	2,166.16	3,363.37	67.57%	\$10,720.38	\$7,243.76	3,850.00	\$468.00	\$2,383.43	19.65%	\$2,571.75	\$505.35	\$7,749.11		\$7,749.11
7	5	BURNETT	2,608.58	3,555.34	6,163.92	3,260.28	2,759.87	6,020.15	51.83%	\$1,554.53	\$805.71	1,700.00	\$1,855.00	\$4,463.92	41.56%	\$6,006.00	\$2,496.09	\$3,301.80		\$3,301.80
9	5	CHIPPEWA	6,748.97	13,374.28	20,123.25	4,405.17	12,959.76	17,364.93	70.25%	\$13,260.10	\$9,315.22	10,300.00	\$3,074.00	\$9,823.25	31.30%	\$12,252.12	\$3,834.91	\$13,150.13		\$13,150.13
10	5	CLARK	805.48	5,852.25	6,657.73	1,647.32	5,452.34	7,099.66	82.17%	\$749.50	\$615.86	6,400.00		\$257.73		\$0.00		\$615.86		\$615.86
16	5	DOUGLAS	804.19	9,827.26	10,631.45	2,705.76	5,053.73	7,759.49	80.91%	\$1,818.00	\$1,470.94	7,684.00	\$2,143.00	\$2,947.45	72.72%	\$14,815.68	\$10,773.96	\$12,244.90		\$12,244.90
17	5	DUNN	3,290.77	12,311.27	15,602.04	3,378.00	9,514.73	12,892.73	76.60%	\$3,972.12	\$3,042.64	9,850.00	\$2,461.00	\$5,752.04	42.79%	\$3,029.27	\$1,296.22	\$4,338.86		\$4,338.86
18	5	EAU CLAIRE	2,323.46	9,483.15	11,806.61	3,027.28	10,672.71	13,699.99	79.02%	\$980.68	\$774.93	9,300.00	\$183.00	\$2,506.61	7.31%	\$16,839.00	\$1,230.93	\$2,005.86		\$2,005.86
27	5	JACKSON	2,792.59	9,349.58	12,142.17	2,171.47	7,381.71	9,553.18	77.12%	\$956.37	\$737.55	9,200.00	\$150.00	\$2,942.17	5.08%	\$0.00		\$737.55		\$737.55
46	5	PEPIN	355.58	944.06	1,299.64	389.16	650.56	1,039.72	68.16%	\$271.33	\$184.94	1,450.00				\$1,448.00		\$184.94		\$184.94
47	5	PIERCE	1,585.39	6,575.22	8,160.61	984.58	3,915.63	4,900.21	80.32%	\$11,732.75	\$9,423.74	7,125.00		\$1,035.61		\$7,750.76		\$9,423.74		\$9,423.74
48	5	POLK	6,534.93	7,311.53	13,846.46	5,614.93	5,614.93	11,229.86	51.55%	\$20,796.57	\$10,720.63	7,250.00	\$62.00	\$6,596.46	0.93%	\$22,583.23	\$210.02	\$10,930.65		\$10,930.65
54	5	RUSK	2,414.04	2,698.23	5,112.27	1,946.05	2,673.60	4,619.65	55.20%	\$22,095.74	\$12,196.85	3,000.00		\$2,112.27		\$0.00		\$12,196.85		\$12,196.85
57	5	SAWYER	4,789.12	5,594.07	10,383.19	3,223.25	3,861.69	7,084.94	54.13%	\$1,513.83	\$819.44	3,500.00	\$2,094.00	\$6,883.19	30.42%	\$1,994.38	\$606.69	\$1,426.13		\$1,426.13
55	5	ST. CROIX	11,763.44	14,926.18	26,689.62	8,247.67	10,066.14	18,313.81	55.53%	\$28,226.71	\$15,674.29	5,800.00	\$9,126.00	\$20,889.62	43.69%	\$5,871.00	\$2,565.04	\$18,239.33		\$18,239.33
60	5	TAYLOR	1,519.72	5,366.82	6,886.54	1,217.98	3,064.42	4,282.40	75.49%	\$2,675.57	\$2,019.79	3,950.00	\$1,417.00	\$2,936.54	48.25%	\$3,338.02	\$1,610.59	\$3,630.38		\$3,630.38
61	5	TREMPEALEAU	4,058.43	7,505.39	11,563.82	3,803.33	5,461.22	9,264.55	62.25%	\$5,108.08	\$3,179.78	6,450.00	\$1,055.00	\$5,113.82	20.64%	\$6,578.63	\$1,357.83	\$4,537.61		\$4,537.61
65	5	WASHBURN	4,337.64	6,280.51	10,618.15	4,692.71	6,223.67	10,916.38	58.07%	\$5,863.44	\$3,404.90	4,980.00	\$1,301.00	\$5,638.15	23.07%	\$22,285.48	\$5,141.26	\$8,546.16		\$8,546.16
		TOTALS	399,846.56	555,495.02	955,341.58	368,487.08	484,522.43	853,009.51	57.51%	\$734,236.46	\$432,232.30	571,559.00	\$63,530.49	\$383,782.58	16.55%	\$817,985.93	\$84,801.11	\$517,033.41	\$0.00	\$517,033.41