Radio Reimbursement Detail for 2020

| | | | | | | | | | 2018 County | | | | Total 2020 | |
|--------|--------|-------------|------------------|-------------------|-------------------|-------------------|----------------|-------------------------------|----------------|------------------|-------------------|--------------|--------------------|--------------------------|
| County | | | Total 2018 Radio | 2009 State Patrol | 2018 Other Radios | 2018 Total Radios | Average Cost X | 2018 Winter and | Machinery | % Maintenance to | Due Co. for State | Due Co. for | ReimbursementBased | PY 2019 |
| No. | Region | County Name | Costs (FS) | Summer Sections* | (Formula) | (Form) | Other Radios | Discretionary Revenues | Revenues | County Revenues | Patrol Radios | Other Radios | on 2018 Costs | Reimbursement Difference |
| 11 | 1 | COLUMBIA | \$18,192.16 | 12 | 229 | 241 | \$25,029.70 | \$714,606.45 | \$3,711,151.24 | 19.26% | \$1,311.60 | \$4,820.72 | \$6,132.32 | \$6,132.32 |
| 12 | 1 | CRAWFORD | \$5,229.04 | 7 | 72 | 79 | \$7,869.60 | \$295,491.56 | \$1,474,066.44 | 20.05% | \$765.10 | \$1,577.85 | \$2,342.95 | \$2,342.95 |
| 13 | 1 | DANE | \$38,844.00 | 25 | 182 | 207 | \$19,892.60 | \$1,640,477.78 | \$4,547,404.24 | 36.08% | \$2,732.50 | \$7,177.25 | \$9,909.75 | \$9,909.75 |
| 14 | 1 | DODGE | \$40,105.00 | 15 | 119 | 134 | \$13,006.70 | \$590,971.51 | \$3,248,386.10 | 18.19% | \$1,639.50 | \$2,365.92 | \$4,005.42 | \$4,005.42 |
| 22 | 1 | GRANT | \$4,472.32 | 11 | 88 | 99 | \$9,618.40 | \$357,981.82 | \$2,151,607.85 | 16.64% | \$1,202.30 | \$1,600.50 | \$2,802.80 | \$2,802.80 |
| 23 | 1 | GREEN | \$738.40 | 7 | 102 | 109 | \$11,148.60 | \$180,019.28 | \$1,613,037.29 | 11.16% | \$765.10 | \$1,244.18 | \$2,009.28 | \$2,009.28 |
| 25 | 1 | IOWA | \$933.84 | 10 | 78 | 88 | \$8,525.40 | \$400,270.75 | \$1,739,514.94 | 23.01% | \$1,093.00 | \$1,961.69 | \$3,054.69 | \$3,054.69 |
| 28 | 1 | JEFFERSON | \$3,277.63 | 9 | 124 | 133 | \$13,553.20 | \$406,788.27 | \$2,524,598.41 | 16.11% | \$983.70 | \$2,183.42 | \$3,167.12 | \$3,167.12 |
| 29 | 1 | JUNEAU | \$5,201.11 | 10 | 57 | 67 | \$6,230.10 | \$488,914.45 | \$1,695,030.34 | 28.84% | \$1,093.00 | \$1,796.76 | \$2,889.76 | \$2,889.76 |
| 32 | 1 | LA CROSSE | \$49,850.76 | 8 | 212 | 220 | \$23,171.60 | \$512,812.77 | \$3,107,125.95 | 16.50% | \$874.40 | \$3,823.31 | \$4,697.71 | \$4,697.71 |
| 33 | 1 | LAFAYETTE | \$1,337.46 | 5 | 79 | 84 | \$8,634.70 | \$192,242.95 | \$1,264,404.90 | 15.20% | \$546.50 | \$1,312.47 | \$1,858.97 | \$1,858.97 |
| 41 | 1 | MONROE | \$9,282.12 | 11 | 112 | 123 | \$12,241.60 | \$669,774.54 | \$2,391,806.71 | 28% | \$1,202.30 | \$3,427.65 | \$4,629.95 | \$4,629.95 |
| 52 | 1 | RICHLAND | \$1,161.80 | 6 | 49 | 55 | \$5,355.70 | \$257,116.64 | \$1,221,130.18 | 21.06% | \$655.80 | \$1,127.91 | \$1,783.71 | \$1,783.71 |
| 53 | 1 | ROCK | \$61,465.92 | 13 | 199 | 212 | \$21,750.70 | \$534,545.40 | \$6,547,756.13 | 8.16% | \$1,420.90 | \$1,774.86 | \$3,195.76 | \$3,195.76 |
| 56 | 1 | SAUK | \$2,763.60 | 9 | 129 | 138 | \$14,099.70 | \$542,875.53 | \$2,452,124.71 | 22.14% | \$983.70 | \$3,121.67 | \$4,105.37 | \$4,105.37 |
| 62 | 1 | VERNON | \$5,417.53 | 8 | 85 | 93 | \$9,290.50 | \$727,129.86 | \$1,858,707.55 | 39.12% | \$874.40 | \$3,634.44 | \$4,508.84 | \$4,508.84 |
| 30 | 2 | KENOSHA | \$27,403.45 | 19 | 179 | 198 | \$19,564.70 | \$655,328.02 | \$2,749,631.24 | 23.83% | \$2,076.70 | \$4,662.27 | \$6,738.97 | \$6,738.97 |
| 45 | 2 | OZAUKEE | \$3,118.80 | 6 | 66 | 72 | \$7,213.80 | \$339,842.45 | \$1,575,510.78 | 21.57% | \$655.80 | \$1,556.02 | \$2,211.82 | \$2,211.82 |
| 51 | 2 | RACINE | \$12,835.22 | 11 | 89 | 100 | \$9,727.70 | \$527,336.70 | \$2,292,187.26 | 23.01% | \$1,202.30 | \$2,238.34 | \$3,440.64 | \$3,440.64 |
| 64 | 2 | WALWORTH | \$37,288.40 | 12 | 100 | 112 | \$10,930.00 | \$667,950.31 | \$1,912,384.94 | 34.93% | \$1,311.60 | \$3,817.85 | \$5,129.45 | \$5,129.45 |
| 66 | 2 | WASHINGTON | \$21,096.85 | 10 | 88 | 98 | \$9,618.40 | \$522,482.24 | \$1,718,793.80 | 30.40% | \$1,093.00 | \$2,923.99 | \$4,016.99 | \$4,016.99 |
| 67 | 2 | WAUKESHA | \$83,531.00 | 19 | 140 | 159 | \$15,302.00 | \$927,927.55 | \$3,887,637.61 | 23.87% | \$2,076.70 | \$3,652.59 | \$5,729.29 | \$5,729.29 |
| 5 | 3 | BROWN | \$10,322.31 | 10 | 222 | 232 | \$24,264.60 | \$934,599.77 | \$4,757,824.27 | 19.64% | \$1,093.00 | \$4,765.57 | \$5,858.57 | \$5,858.57 |
| 8 | 3 | CALUMET | \$6,817.48 | 5 | 61 | 66 | \$6,667.30 | \$145,688.39 | \$814,594.30 | 17.88% | \$546.50 | \$1,192.11 | \$1,738.61 | \$1,738.61 |
| 15 | 3 | DOOR | \$9,747.56 | 2 | 76 | 78 | \$8,306.80 | \$272,315.74 | \$2,358,071.04 | 11.55% | \$218.60 | \$959.44 | \$1,178.04 | \$1,178.04 |
| 20 | 3 | FOND DU LAC | (\$123.75) | 11 | 79 | 90 | \$8,634.70 | \$493,178.47 | \$3,032,542.02 | 16.26% | \$1,202.30 | \$1,404.00 | \$2,606.30 | \$2,606.30 |
| 31 | 3 | KEWAUNEE | \$9,336.00 | 1 | 79 | 80 | \$8,634.70 | \$113,015.40 | \$1,480,846.57 | 7.63% | \$109.30 | \$658.83 | \$768.13 | \$768.13 |
| 36 | 3 | MANITOWOC | \$913.25 | 9 | 85 | 94 | \$9,290.50 | \$365,227.38 | \$1,902,176.10 | 19.20% | \$983.70 | \$1,783.78 | \$2,767.48 | \$2,767.48 |
| 38 | 3 | MARINETTE | \$11,721.95 | 7 | 77 | 84 | \$8,416.10 | . , | \$1,903,143.70 | 19.42% | \$765.10 | \$1,634.41 | \$2,399.51 | \$2,399.51 |
| 42 | 3 | OCONTO | \$29,180.54 | 6 | 86 | 92 | \$9,399.80 | \$361,727.63 | \$2,362,566.44 | 15.31% | \$655.80 | \$1,439.11 | \$2,094.91 | \$2,094.91 |
| 44 | | OUTAGAMIE | \$7,864.84 | 9 | 115 | 124 | \$12,569.50 | \$520,630.29 | \$3,772,303.05 | 13.80% | \$983.70 | \$1,734.59 | | \$2,718.29 |
| 59 | 3 | SHEBOYGAN | \$0.00 | 9 | 152 | 161 | \$16,613.60 | \$318,223.01 | \$4,361,699.10 | 7.30% | \$983.70 | \$1,212.79 | | \$2,196.49 |
| 70 | 3 | WINNEBAGO | \$21,983.57 | 7 | 83 | 90 | \$9,071.90 | \$504,677.49 | \$2,752,530.57 | 18.34% | \$765.10 | \$1,663.79 | \$2,428.89 | \$2,428.89 |
| 1 | 4 | ADAMS | \$14,476.36 | 4 | 47 | 51 | \$5,137.10 | \$294,976.31 | \$1,358,334.10 | 21.72% | \$437.20 | \$1,115.78 | \$1,552.98 | \$1,552.98 |
| 19 | 4 | FLORENCE | \$2,080.40 | 3 | 20 | 23 | \$2,186.00 | \$131,806.06 | \$506,967.57 | 26% | \$327.90 | \$568.36 | \$896.26 | \$896.26 |
| 21 | 4 | FOREST | \$9,307.38 | 6 | 31 | 37 | \$3,388.30 | \$283,414.79 | \$903,652.02 | 31.36% | \$655.80 | \$1,062.57 | | \$1,718.37 |
| 24 | 4 | GREEN LAKE | \$5,222.74 | 3 | 45 | 48 | \$4,918.50 | \$88,640.87 | \$780,432.68 | 11.36% | \$327.90 | \$558.74 | | \$886.64 |
| 26 | 4 | IRON | \$0.00 | 4 | 43 | 47 | \$4,699.90 | \$334,539.17 | \$678,962.14 | 49.27% | \$437.20 | \$2,315.64 | | \$2,752.84 |
| 34 | 4 | LANGLADE | \$8,345.62 | 6 | 76 | 82 | \$8,306.80 | \$312,714.32 | \$1,582,283.58 | 19.76% | \$655.80 | \$1,641.42 | | \$2,297.22 |
| 35 | 4 | LINCOLN | \$8,977.11 | 10 | 84 | 94 | \$9,181.20 | \$434,242.83 | \$1,878,870.09 | 23.11% | \$1,093.00 | \$2,121.78 | 1-7 - | \$3,214.78 |
| 37 | 4 | MARATHON | \$2,512.18 | 13 | 158 | 171 | \$17,269.40 | \$764,563.15 | \$3,321,165.78 | 23.02% | \$1,420.90 | \$3,975.42 | \$5,396.32 | \$5,396.32 |

| County | | | Total 2018 Radio | 2009 State Patrol | 2018 Other Radios | 2018 Total Radios | Average Cost X | 2018 Winter and | 2018 County Machinery | % Maintenance to | Due Co. for State | Due Co. for | Total 2020 ReimbursementBased | PY 2019 | |
|--------|--------|-------------|------------------|-------------------|-------------------|-------------------|----------------|------------------------|--------------------------|------------------|-------------------|--------------|----------------------------------|---------------|--------------|
| No. | Region | County Name | Costs (FS) | Summer Sections* | (Formula) | (Form) | Other Radios | Discretionary Revenues | Revenues | County Revenues | Patrol Radios | Other Radios | on 2018 Costs | Reimbursement | Difference |
| 39 | 4 | MARQUETTE | \$10,457.62 | 5 | 104 | 109 | \$11,367.20 | \$165,380.08 | \$1,015,623.71 | 16.28% | \$546.50 | \$1,850.58 | \$2,397.08 | | \$2,397.08 |
| 73 | 4 | MENOMINEE | \$403.00 | 2 | 41 | 43 | \$4,481.30 | \$63,195.13 | \$498,270.86 | 12.68% | \$218.60 | \$568.23 | \$786.83 | | \$786.83 |
| 43 | 4 | ONEIDA | \$5,257.58 | 8 | 86 | 94 | \$9,399.80 | \$364,313.68 | \$1,229,551.90 | 29.63% | \$874.40 | \$2,785.16 | \$3,659.56 | | \$3,659.56 |
| 49 | 4 | PORTAGE | \$10,505.51 | 7 | 82 | 89 | \$8,962.60 | \$683,801.09 | \$2,867,859.31 | 23.84% | \$765.10 | \$2,136.68 | \$2,901.78 | | \$2,901.78 |
| 50 | 4 | PRICE | \$7,104.91 | 6 | 56 | 62 | \$6,120.80 | \$328,670.26 | \$1,144,504.04 | 28.72% | \$655.80 | \$1,757.89 | \$2,413.69 | | \$2,413.69 |
| 58 | 4 | SHAWANO | \$11,593.20 | 14 | 120 | 134 | \$13,116.00 | \$557,913.49 | \$3,177,067.61 | 17.56% | \$1,530.20 | \$2,303.17 | \$3,833.37 | | \$3,833.37 |
| 63 | 4 | VILAS | \$834.75 | 5 | 42 | 47 | \$4,590.60 | \$354,087.32 | \$1,427,403.23 | 24.81% | \$546.50 | \$1,138.93 | \$1,685.43 | | \$1,685.43 |
| 68 | 4 | WAUPACA | \$366.85 | 7 | 143 | 150 | \$15,629.90 | \$514,982.41 | \$3,683,322.75 | 13.98% | \$765.10 | \$2,185.06 | \$2,950.16 | | \$2,950.16 |
| 69 | 4 | WAUSHARA | \$7,813.04 | 6 | 57 | 63 | \$6,230.10 | \$185,348.51 | \$1,498,490.33 | 12.37% | \$655.80 | \$770.66 | \$1,426.46 | | \$1,426.46 |
| 71 | 4 | WOOD | \$0.00 | 6 | 64 | 70 | \$6,995.20 | \$269,720.98 | \$2,205,266.51 | 12.23% | \$655.80 | \$855.51 | \$1,511.31 | | \$1,511.31 |
| 2 | 5 | ASHLAND | \$4,373.09 | 4 | 55 | 59 | \$6,011.50 | \$276,093.63 | \$761,559.94 | 36.25% | \$437.20 | \$2,179.17 | \$2,616.37 | | \$2,616.37 |
| 3 | 5 | BARRON | \$8,058.64 | 4 | 159 | 163 | \$17,378.70 | \$456,250.87 | \$2,378,343.61 | 19.18% | \$437.20 | \$3,333.23 | \$3,770.43 | | \$3,770.43 |
| 4 | 5 | BAYFIELD | \$7,394.48 | 5 | 63 | 68 | \$6,885.90 | \$427,407.94 | \$1,234,558.38 | 34.62% | \$546.50 | \$2,383.90 | \$2,930.40 | | \$2,930.40 |
| 6 | 5 | BUFFALO | \$7,021.48 | 7 | 73 | 80 | \$7,978.90 | \$223,797.08 | \$1,679,480.89 | 13.33% | \$765.10 | \$1,063.59 | \$1,828.69 | | \$1,828.69 |
| 7 | 5 | BURNETT | \$5,411.35 | 5 | 71 | 76 | \$7,760.30 | \$167,968.25 | \$928,671.07 | 18.09% | \$546.50 | \$1,403.84 | \$1,950.34 | | \$1,950.34 |
| 9 | 5 | CHIPPEWA | \$4,944.15 | 16 | 104 | 120 | \$11,367.20 | \$622,061.00 | \$3,175,061.28 | 19.59% | \$1,748.80 | \$2,226.83 | \$3,975.63 | | \$3,975.63 |
| 10 | 5 | CLARK | \$8,165.23 | 8 | 58 | 66 | \$6,339.40 | \$450,680.96 | \$1,405,450.35 | 32.07% | \$874.40 | \$2,033.05 | \$2,907.45 | | \$2,907.45 |
| 16 | 5 | DOUGLAS | \$6,109.00 | 6 | 86 | 92 | \$9,399.80 | \$498,928.21 | \$2,200,661.91 | 22.67% | \$655.80 | \$2,130.93 | \$2,786.73 | | \$2,786.73 |
| 17 | 5 | DUNN | \$7,000.74 | 10 | 91 | 101 | \$9,946.30 | \$446,043.41 | \$2,627,376.00 | 16.98% | \$1,093.00 | \$1,688.88 | \$2,781.88 | | \$2,781.88 |
| 18 | 5 | EAU CLAIRE | \$1,486.25 | 9 | 97 | 106 | \$10,602.10 | \$573,967.05 | \$3,035,132.82 | 18.91% | \$983.70 | \$2,004.86 | \$2,988.56 | | \$2,988.56 |
| 27 | 5 | JACKSON | \$8,764.00 | 9 | 65 | 74 | \$7,104.50 | \$446,990.77 | \$1,753,038.90 | 25.50% | \$983.70 | \$1,811.65 | \$2,795.35 | | \$2,795.35 |
| 46 | 5 | PEPIN | \$6,300.48 | 2 | 48 | 50 | \$5,246.40 | \$79,659.12 | \$903,486.89 | 8.82% | \$218.60 | \$462.73 | \$681.33 | | \$681.33 |
| 47 | 5 | PIERCE | \$10,305.67 | 4 | 108 | 112 | \$11,804.40 | \$322,269.69 | \$2,330,840.38 | 13.83% | \$437.20 | \$1,632.55 | \$2,069.75 | | \$2,069.75 |
| 48 | 5 | POLK | \$2,271.23 | 6 | 80 | 86 | \$8,744.00 | \$360,737.73 | \$1,708,067.52 | 21.12% | \$655.80 | \$1,846.73 | \$2,502.53 | | \$2,502.53 |
| 54 | 5 | RUSK | \$4,479.02 | 4 | 64 | 68 | \$6,995.20 | \$158,433.50 | \$1,445,095.91 | 10.96% | \$437.20 | \$766.67 | \$1,203.87 | | \$1,203.87 |
| 57 | 5 | SAWYER | \$4,065.88 | 10 | 47 | 57 | \$5,137.10 | \$205,906.23 | \$1,088,641.12 | 18.91% | \$1,093.00 | \$971.43 | \$2,064.43 | | \$2,064.43 |
| 55 | 5 | ST. CROIX | \$6,525.00 | 6 | 160 | 166 | \$17,488.00 | \$541,491.02 | \$3,992,905.23 | 13.56% | \$655.80 | \$2,371.37 | \$3,027.17 | | \$3,027.17 |
| 60 | 5 | TAYLOR | \$2,663.26 | 4 | 55 | 59 | \$6,011.50 | \$336,660.82 | \$1,495,716.10 | 22.51% | \$437.20 | \$1,353.19 | \$1,790.39 | | \$1,790.39 |
| 61 | 5 | TREMPEALEAU | \$32,803.24 | 7 | 80 | 87 | \$8,744.00 | \$506,248.49 | \$2,604,245.98 | 19.44% | \$765.10 | \$1,699.83 | \$2,464.93 | | \$2,464.93 |
| 65 | 5 | WASHBURN | \$814.37 | 7 | 64 | 71 | \$6,995.20 | \$424,269.62 | \$1,733,431.74 | 24.48% | \$765.10 | \$1,712.43 | \$2,477.53 | | \$2,477.53 |
| | | TOTALS | \$785,524.97 | 567 | 6620 | 7187 | \$723,566.00 | \$32,059,626.37 | \$153,422,090.00 | 20.90% | \$61,973.10 | \$145,038.52 | \$207,011.62 | \$0.00 | \$207,011.62 |